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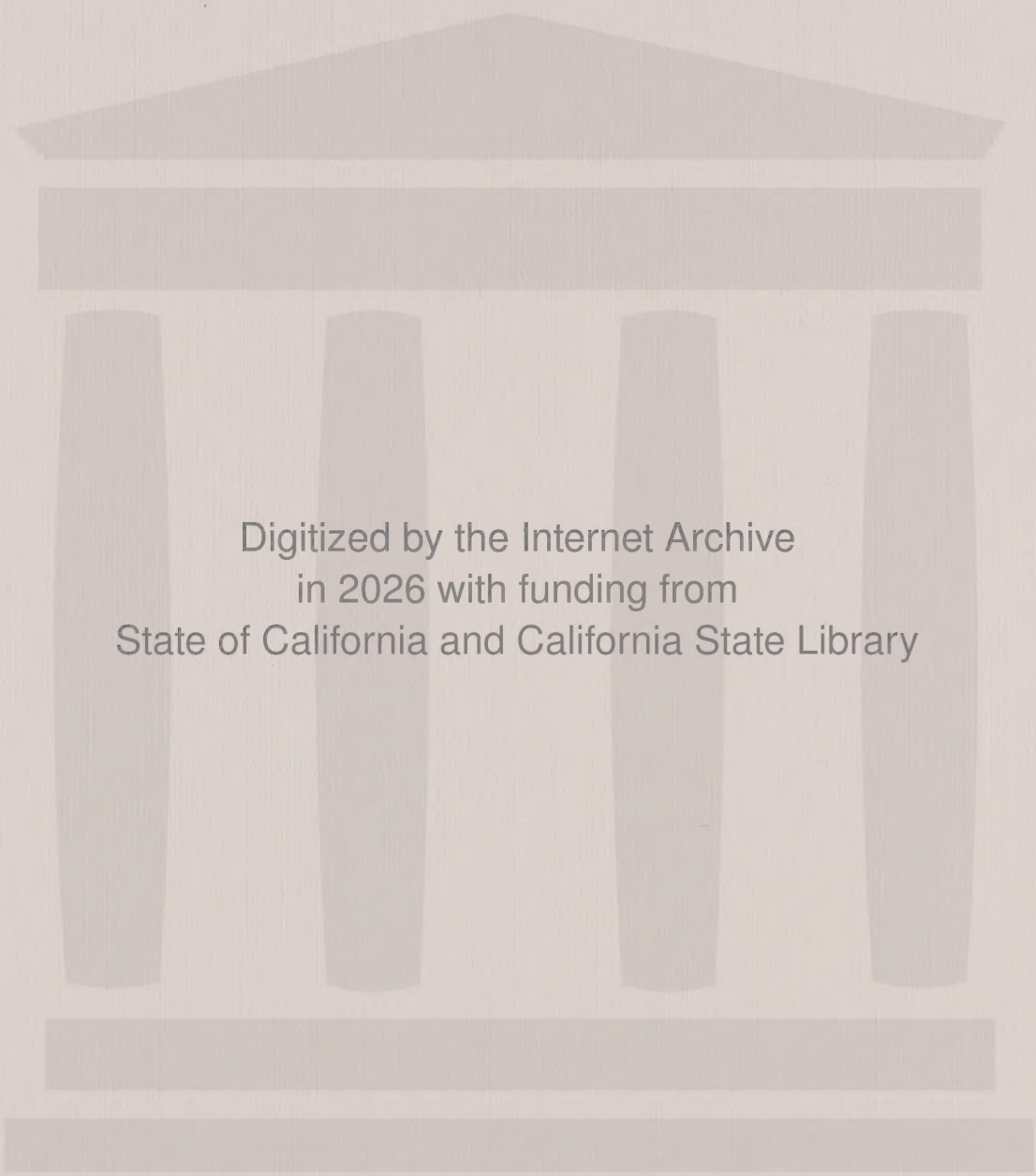
1993–94 Final Budget



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BOARD OF SUPERVISORS

222 EAST WEBER AVENUE, ROOM 701
STOCKTON, CALIFORNIA 95202

TELEPHONE: 209/468-3113
Fax: 209/468-3694

WILLIAM N. SOUSA, CHAIRMAN
FIRST DISTRICT

DOUGLASS W. WILHOIT, VICE CHAIRMAN
SECOND DISTRICT

EDWARD A. SIMAS
THIRD DISTRICT

GEORGE L. BARBER
FOURTH DISTRICT

ROBERT J. CABRAL
FIFTH DISTRICT

September 24, 1993

To the Citizens of San Joaquin County:

1993–94 County Budget

The Final Budget of San Joaquin County for the fiscal year beginning July 1, 1993 totals $629,531,040 (including $93,241,417 for four enterprise funds). The budget was adopted by the Board of Supervisors on June 11, 1993, following public hearings on the Proposed 1993–94 County Budget adopted on May 27, 1993.

The budget provides appropriations for the operation of all departments and agencies of County government. The budget is fully offset by estimated revenue which will finance the spending plan.

Requirements

The $629,531,040 budget includes a basic budget totaling $536,289,623 plus enterprise funds for the General Hospital, Stockton Metropolitan Airport, Solid Waste, and Solid Waste Closure of $93,241,417. The requirements to finance all County programs are allocated in ten functional areas as follows:

Program	1993–94 Amount	Percentage of Total
General Government	$47.9 M	7.6%
Capital Maintenance & Improvement	5.4 M	.9%
Environmental Protection	10.1 M	1.6%
Law & Justice	98.9 M	15.7%
Roads & Facilities	44.6 M	7.1%
Health Services	166.7 M	26.5%
Human Services	246.4 M	39.1%
Education	3.5 M	.6%
Parks & Recreation	2.8 M	.4%
Contingencies	3.2 M	.5%
Total Appropriations	$629.5 M	100.0%

Available Funds

The cost of public services delivered by the County in 1993–94 are funded from the following anticipated revenue sources:

Source	1993–94 Amount	Percentage of Total
Aid from Other Governmental Agencies	$411.0 M	65.3%
Property Taxes	78.9 M	12.6%
Charges for Services	75.7 M	12.0%
Other Revenues	49.2 M	7.8%
Other Taxes	13.3 M	2.1%
Fund Balances	1.4 M	.2%
Total Available Funds	$629.5 M	100.0%

Net County Cost

For most County programs the cost is either fully or partially offset by earned or program revenues. The balances of the program requirements is referred to as the "Net County Cost." A total of $119,438,110 of Net County Cost in the total $629,531,040 is supported by general purposed revenue sources such as property tax, sales tax, General Fund interest earnings, and motor vehicle license. The Net County Cost for each functional area is as follows:

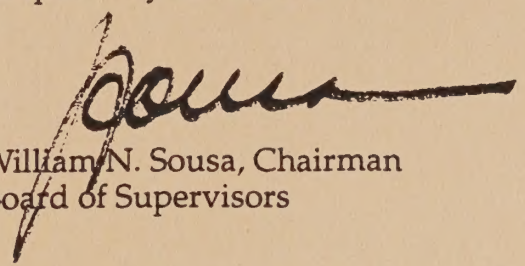
Program	1993–94 Amount	Percentage of Total
General Government	$17.8 M	14.9%
Capital Maintenance & Improvement	3.1 M	2.6%
Environmental Protection	1.7 M	1.4%
Law & Justice	67.2 M	56.3%
Roads & Facilities	.2 M	.2%
Health Services	6.9 M	5.8%
Human Services	17.7 M	14.8%
Education	.3 M	.2%
Parks & Recreation	1.3 M	1.1%
Contingencies	3.2 M	2.7%
Total Net County Cost	$119.4 M	100.0%

Budget Format

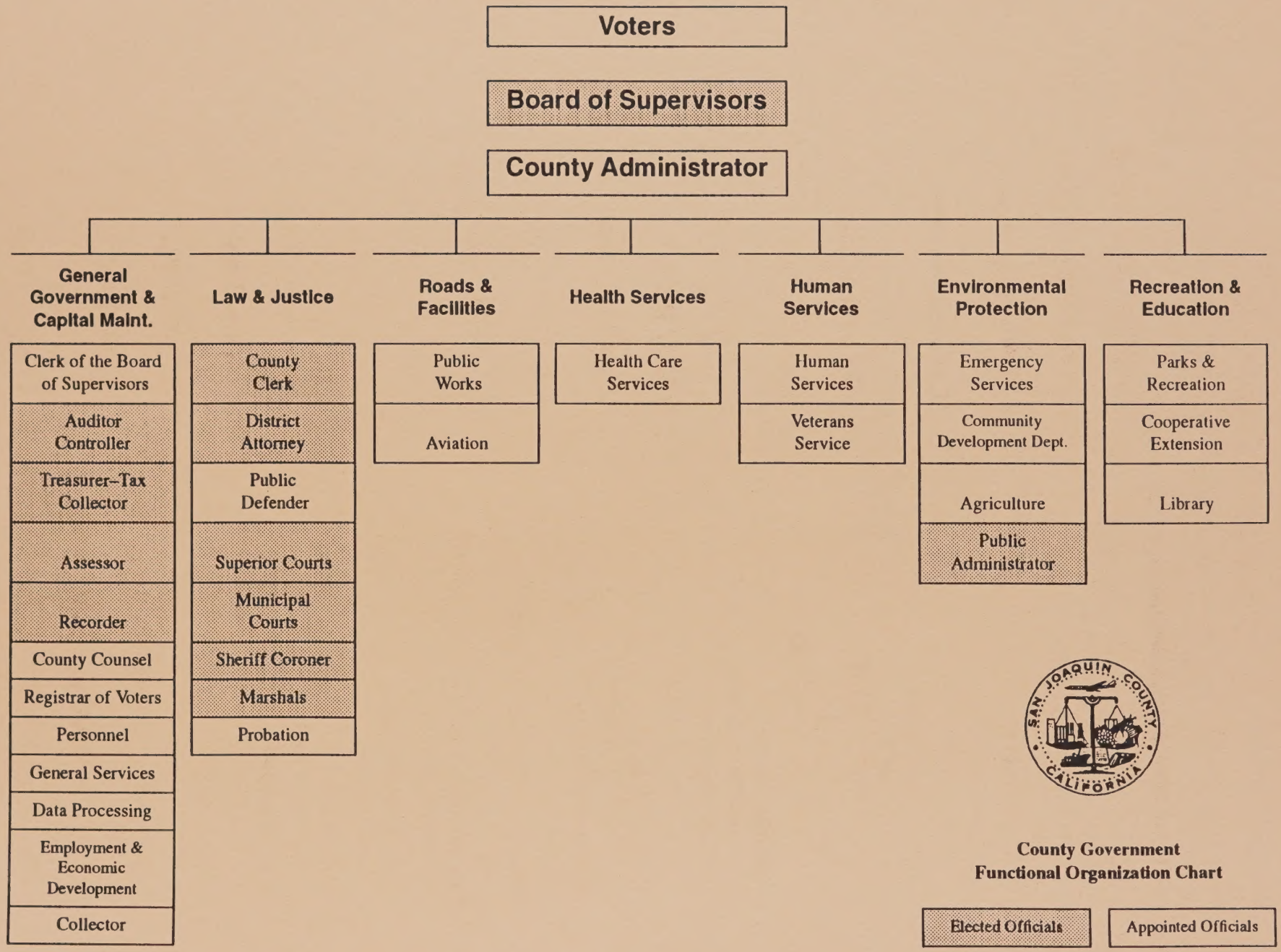
Following this summary are Budget Schedules as prescribed by State law. Schedules 1–9 do not include enterprise funds in appropriations or revenues. Enterprise funds and their sources of financing are detailed in Schedule 11.

The County budget provides a fiscal plan for operation in 1993–94. It is also a policy document to provide for the continued development of San Joaquin County Government to meet the challenge of future years.

Respectfully submitted,



William N. Sousa, Chairman
Board of Supervisors



County Government
Functional Organization Chart

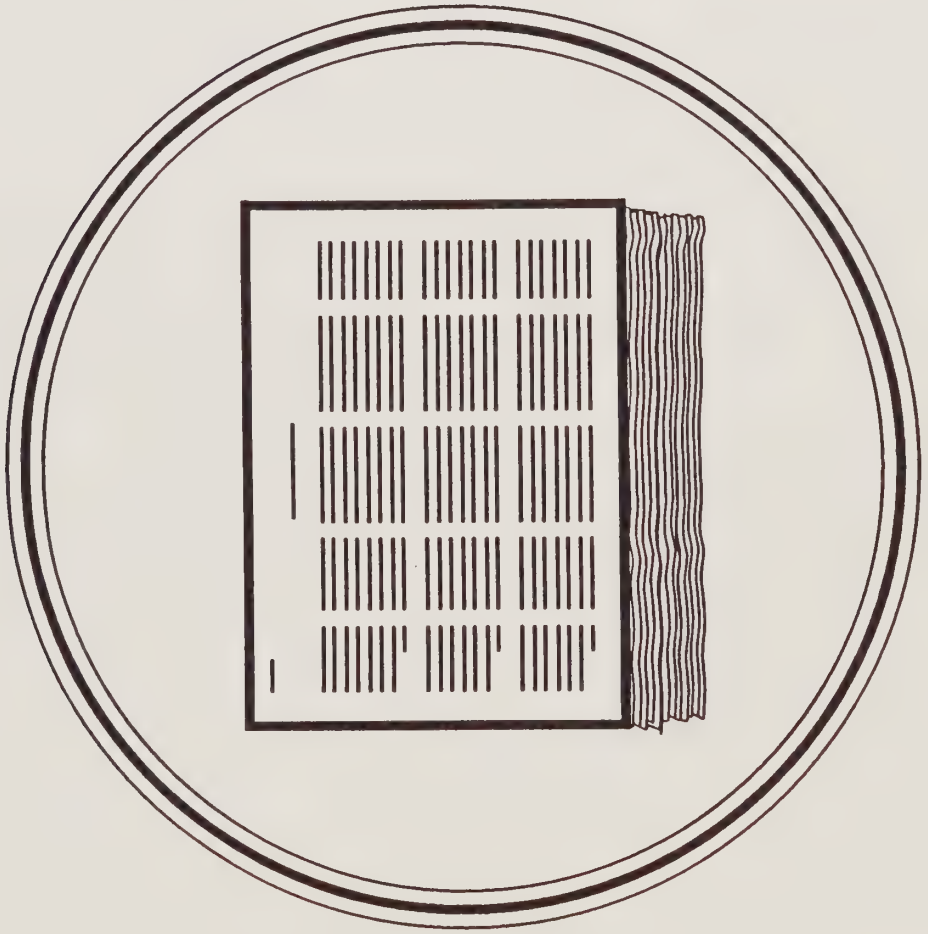
Elected Officials | Appointed Officials

Directory of County Official

Agricultural Commissioner/Sealer	
Erwin Eby	*1868 E. Hazelton, Stockton*
Airport Manager	
Dan DeAngelis	*5000 S. Airport , Stockton*
Assessor	
Gary Freeman	*24 S. Hunter, Stockton*
Auditor–Controller	
Adrian Van Houten	*24 S. Hunter, Stockton*
Board of Supervisors	
First District	
William N. Sousa	*Courthouse, Stockton*
Second District	
Douglass W. Wilhoit	*Courthouse, Stockton*
Third District	
Edward A. Simas	*Courthouse, Stockton*
Fourth District	
George L. Barber	*Courthouse, Stockton*
Fifth District	
Robert J. Cabral	*Courthouse, Stockton*
Clerk of the Board of Supervisors	
Joretta J. Hayde	*Courthouse, Stockton*
Community Development Director	
Chet Davisson	*1850 E. Hazelton, Stockton*
Cooperative Extension Director	
Gary Johnston	*420 S. Wilson, Stockton*
County Administrator	
Mel Wingett	*Courthouse, Stockton*
County Clerk	
Patricia Paulsen	*Courthouse, Stockton*
County Counsel	
John F. Cheadle	*Courthouse, Stockton*
District Attorney	
John Phillips	*Courthouse, Stockton*
Emergency Services Coordinator	
Ronald Baldwin	*Courthouse, Stockton*
Employment & Economic Development Director	
Marcelo Lopez	*850 N. Hunter, Stockton*

Superior Court Judges	
Department No. 1	
Michael N. Garrigan (Presiding Judge)	*Courthouse, Stockton*
Department No. 2	
Frank Grande	*Courthouse, Stockton*
Department No. 3	
James P. Darrah	*Courthouse, Stockton*
Department No. 4	
Nels B. Fransen	*Courthouse, Stockton*
Department No. 5	
Kenneth Ferguson	*Courthouse, Stockton*
Department No. 6	
Vacant	*Courthouse, Stockton*
Department No. 7	
William R. Giffen	*Courthouse, Stockton*
Department No. 8	
Duane Martin	*Courthouse, Stockton*
Department No. 9	
K. Peter Saiers	*Courthouse, Stockton*
Department No. 10	
Terrence Van Oss	*Courthouse, Stockton*
Department No. 11	
Stephen G. Demetras	*Courthouse, Stockton*
Department No. 12	
Consuelo M. Callahan	*Courthouse, Stockton*
Department No. 13	
John F. Cruikshank, Jr.	*Juvenile Justice Center, French Camp*
Department No. 14	
F. Clark Sueyres	*Juvenile Justice Center, French Camp*
Treasurer–Tax Collector	
Thomas R. Russell	*240 N. San Joaquin, Stockton*
Veterans Service Officer	
Antonio Duran	*24 S. Hunter, Stockton*

Budget Summary Schedule



County of San Joaquin
State of California

Summary of County Budget
For Fiscal Year 1993–94

Fund	Fund Code	Available Financing: Fund Balance Unreserved/ Undesignated June 30, 1993	Available Financing: Cancellation of Prior Year Reserves	Available Financing: Estimated Additional Financing Sources	Available Financing: Total Available Financing	Financing Requirements: Estimated Financing Uses	Financing Requirements: Provisions for Reserves and/or Designations (New or Incr.)	Financing Requirements: Total Financing Requirements
Countywide Funds								
General	1	1,990,664	0	407,858,855	409,849,519	409,849,519	0	409,849,519
Road	2	451,758	0	29,074,555	29,526,313	29,526,313	0	29,526,313
Capital Outlay	4	(4,397,525)	0	5,802,218	1,404,693	1,404,693	0	1,404,693
Fish & Game	5	19,233	0	19,000	38,233	23,252	14,981	38,233
Trial Court	6	0	0	14,544,657	14,544,657	14,544,657	0	14,544,657
Mental Health & Substance Abuse	7	(277,664)	167,857	35,681,718	35,571,911	35,571,911	0	35,571,911
JTPA	8	(456,530)	0	18,423,190	17,966,660	17,966,660	0	17,966,660
Transportation Coordination	9	(1,255,202)	0	4,956,001	3,700,799	3,548,837	151,962	3,700,799
Rabies Treatment	10	11,007	0	446,363	457,370	457,370	0	457,370
Contingency	11	0	0	3,200,000	3,200,000	3,200,000	0	3,200,000
General Reserve	12	0	0	0	0	0	0	0
DA Narcotics Enforcement	34	(82,266)	122,630	158,200	198,564	198,564	0	198,564
Sheriff Narcotics Enforcement	35	(32,602)	32,602	0	0	0	0	0
Special Aviation	36	0	0	20,000	20,000	20,000	0	20,000
Recorder Equipment/Automation	37	186,829	0	437,940	624,769	437,940	186,829	624,769
Family Support	38	454,632	770,119	6,641,794	7,866,545	6,641,794	1,224,751	7,866,545
Community Infrastructure	39	832,503	0	1,088,383	1,920,886	1,088,383	832,503	1,920,886
Total Countywide Funds		(2,555,163)	1,093,208	528,352,874	526,890,919	524,479,893	2,411,026	526,890,919
Less Than Countywide Funds								
Road District 1	13	1,367,690	0	278,400	1,646,090	1,105,840	540,250	1,646,090
Road District 2	14	599,462	0	187,100	786,562	598,171	188,391	786,562
Road District 3	15	2,508,818	0	846,300	3,355,118	3,042,740	312,378	3,355,118
Road District 4	16	1,091,722	0	1,162,800	2,254,522	1,934,677	319,845	2,254,522
Road District 5	17	1,029,658	0	998,800	2,028,458	1,879,011	149,447	2,028,458
County Library	18	274,232	0	2,975,059	3,249,291	3,249,291	0	3,249,291
Total Less Than Countywide Funds		6,871,582	0	6,448,459	13,320,041	11,809,730	1,510,311	13,320,041
Grand Total		4,316,419	1,093,208	534,801,333	540,210,960	536,289,623	3,921,337	540,210,960

Appropriation Limit ***168,171,878***
Appropriation Subject to the Limit ***127,389,836***

State Controller
County Budget Act

County Budget Form
Schedule 2

County of San Joaquin
State of California

Analysis of Fund Balance Unreserved/Undesignated
For Fiscal Year 1993–94

Fund	Fund Code	Fund Balance (per Auditor) as of June 30, 1993	Less: Fund Balance – Reserved/Designated June 30			Fund Balance Unreserved/ Undesignated June 30, 1993
			Encumbrances	General & Other Designations	Designations	
Countywide Funds						
General	1	4,454,580	2,463,916	0	0	1,990,664
Road	2	4,472,382	4,020,624	0	0	451,758
Capital Outlay	4	964,398	5,361,923	0	0	(4,397,525)
Fish & Game	5	58,490	1,616	0	37,641	19,233
Trial Court	6	170,344	170,344	0	0	0
Mental Health & Substance Abuse	7	5,311,451	999,382	0	4,589,733	(277,664)
JTPA	8	(127,552)	328,978	0	0	(456,530)
Transportation Coordination	9	(1,110,468)	144,734	0	0	(1,255,202)
Rabies Treatment	10	11,072	65	0	0	11,007
Contingency	11	0	0	0	0	0
General Reserve	12	4,703,085	0	4,703,085	0	0
DA Narcotics Enforcement	34	94,724	0	0	176,990	(82,266)
Sheriff Narcotics Enforcement	35	121,916	13,223	0	141,295	(32,602)
Special Aviation	36	7	0	0	7	0
Recorder Equipment/Automation	37	905,216	59,381	0	659,006	186,829
Family Support	38	1,301,210	76,459	0	770,119	454,632
Community Infrastructure	39	2,789,189	0	0	1,956,686	832,503
Total Countywide Funds		24,120,044	13,640,645	4,703,085	8,331,477	(2,555,163)
Less Than Countywide Funds						
Road District 1	13	1,367,690	0	0	0	1,367,690
Road District 2	14	615,462	16,000	0	0	599,462
Road District 3	15	2,685,012	176,194	0	0	2,508,818
Road District 4	16	1,740,576	648,854	0	0	1,091,722
Road District 5	17	2,035,158	1,005,500	0	0	1,029,658
County Library	18	274,232	0	0	0	274,232
Total Less Than Countywide Funds		8,718,130	1,846,548	0	0	6,871,582
Grand Total		32,838,174	15,487,193	4,703,085	8,331,477	4,316,419

County of San Joaquin
State of California

Detail of Provisions For Reserves/Designations
(With Supplemental Data Affecting Reserve/Designation Balances)
For Fiscal Year 1993–94

Description	Reserves/ Designations Balance as of June 30, 1993	Amount Made Available for Financing By Cancellation		Increase or New Reserves/Desig. to be Provided in Budget Year		Total Reserves/ Designations for Budget Year	Fund
		Recommended	Approved/ Adopted by the Board of Supv.	Recommended	Approved/ Adopted by the Board of Supv.		
General Reserve	4,703,085	0	0	0	0	4,703,085	General Reserve
Designated–Litigation	0	0	0	0	0	0	General Fund
Designated–Equipment	37,641	0	0	14,981	14,981	52,622	Fish & Game
Designated–Equip/Capital Proj.	4,589,733	167,857	167,857	0	0	4,421,876	Mental Health & Subs Abuse
Designated–Equipment	0	0	0	151,962	151,962	151,962	Transportation Coordination
Designated–Equip/Capital Proj.	0	0	0	540,250	540,250	540,250	Road District #1
Designated–Equip/Capital Proj.	0	0	0	188,391	188,391	188,391	Road District #2
Designated–Equip/Capital Proj.	0	0	0	312,378	312,378	312,378	Road District #3
Designated–Equip/Capital Proj.	0	0	0	319,845	319,845	319,845	Road District #4
Designated–Equip/Capital Proj.	0	0	0	149,447	149,447	149,447	Road District #5
Designated–Equipment	176,990	122,630	122,630	0	0	54,360	DA Narcotics Enforcement
Designated–Equipment	141,295	32,602	32,602	0	0	108,693	Sher. Narcotics Enforcement
Designated–Equipment	7	0	0	0	0	7	Special Aviation
Designated–Equipment	659,006	0	0	186,829	186,829	845,835	Recorder Equip/Automation
Designated–Equipment	770,119	770,119	770,119	1,224,751	1,224,751	1,224,751	Family Support
Designated–Equipment	1,956,686	0	0	832,503	832,503	2,789,189	Community Infrastructure
Total	13,034,562	1,093,208	1,093,208	3,921,337	3,921,337	15,862,691	

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY BOARD OF SUPERVISORS 1993-1994	FUND (GENERAL UNLESS OTHERWISE NOTED)
	TAXES					
1001-0000	PROPERTY TAXES-CURRENT-SECURED	71,729,887	67,153,551	55,830,000	62,090,639	
1001-0000	PROPERTY TAXES-CURRENT-SECURED	197,037	168,976	129,300	129,300	ROAD DIST # 1
1001-0000	PROPERTY TAXES-CURRENT-SECURED	105,339	96,964	74,600	74,600	ROAD DIST # 2
1001-0000	PROPERTY TAXES-CURRENT-SECURED	571,493	505,394	409,800	409,800	ROAD DIST # 3
1001-0000	PROPERTY TAXES-CURRENT-SECURED	832,080	794,641	579,600	579,600	ROAD DIST # 4
1001-0000	PROPERTY TAXES-CURRENT-SECURED	627,586	615,497	454,500	454,500	ROAD DIST # 5
1001-0000	PROPERTY TAXES-CURRENT-SECURED	1,577,165	1,800,999	1,177,928	903,696	LIBRARY
1001-0001	PROPERTY TAXES CURRENT-SECURED SB2557	776,373	761,241	814,528	814,528	
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	2,005,395	1,976,590	2,387,912	2,387,912	
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	5,386	5,151	4,800	4,800	ROAD DIST # 1
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	2,821	2,681	2,500	2,500	ROAD DIST # 2
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	11,972	11,239	10,600	10,600	ROAD DIST # 3
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	21,703	21,588	19,100	19,100	ROAD DIST # 4
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	17,225	16,662	15,200	15,200	ROAD DIST # 5
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	39,549	39,167	42,000	42,000	LIBRARY
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	5,277,482	4,565,662	3,754,000	3,754,000	
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	13,823	10,810	12,200	12,200	ROAD DIST # 1
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	7,167	6,057	6,300	6,300	ROAD DIST # 2
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	30,169	23,451	26,600	26,600	ROAD DIST # 3
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	57,560	50,791	50,800	50,800	ROAD DIST # 4
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	44,350	40,329	39,100	39,100	ROAD DIST # 5
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	103,983	112,958	77,460	77,460	LIBRARY
1020-0000	PROPERTY TAXES-PRIOR-SECURED	2,788,750	3,573,756	2,935,676	2,935,676	
1020-0000	PROPERTY TAXES-PRIOR-SECURED	7,498	9,820	6,600	6,600	ROAD DIST # 1
1020-0000	PROPERTY TAXES-PRIOR-SECURED	3,930	5,251	3,500	3,500	ROAD DIST # 2
1020-0000	PROPERTY TAXES-PRIOR-SECURED	16,679	28,523	14,700	14,700	ROAD DIST # 3
1020-0000	PROPERTY TAXES-PRIOR-SECURED	30,161	41,470	26,600	26,600	ROAD DIST # 4
1020-0000	PROPERTY TAXES-PRIOR-SECURED	23,973	31,277	21,100	21,100	ROAD DIST # 5
1020-0000	PROPERTY TAXES-PRIOR-SECURED	55,001	78,624	77,636	77,636	LIBRARY
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	902,509	1,202,661	1,191,459	1,191,459	
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	3,257	3,206	2,900	2,900	ROAD DIST # 1
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	1,301	1,674	1,100	1,100	ROAD DIST # 2
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	5,668	7,090	5,000	5,000	ROAD DIST # 3
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	9,614	13,047	8,500	8,500	ROAD DIST # 4
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	7,599	10,264	6,700	6,700	ROAD DIST # 5
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	17,920	23,711	21,000	21,000	LIBRARY
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	219,043	86,427-	161,700	161,700	
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	348	8	300	300	ROAD DIST # 1
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	182	4	200	200	ROAD DIST # 2
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	774	17	700	700	ROAD DIST # 3
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	1,400	34	1,200	1,200	ROAD DIST # 4
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	1,113	26	1,000	1,000	ROAD DIST # 5
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	2,553	61	2,700	2,700	LIBRARY
1050-0000	SPECIAL DISTRICT AUGMENTATION	63,259	54,657	46,300	46,300	ROAD DIST # 1

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY BOARD OF SUPERVISORS 1993-1994	FUND (GENERAL UNLESS OTHERWISE NOTED)
1050-0000	SPECIAL DISTRICT AUGMENTATION	49,449	45,786	39,000	39,000	ROAD DIST # 2
1050-0000	SPECIAL DISTRICT AUGMENTATION	250,329	220,928	187,500	187,500	ROAD DIST # 3
1050-0000	SPECIAL DISTRICT AUGMENTATION	440,590	424,000	362,500	362,500	ROAD DIST # 4
1050-0000	SPECIAL DISTRICT AUGMENTATION	315,548	311,897	267,200	267,200	ROAD DIST # 5
1050-0000	SPECIAL DISTRICT AUGMENTATION	1,729,863	1,668,734	1,417,105	1,417,105	LIBRARY
1060-0000	PENALTIES & COSTS ON DELINQUENT TAXES	967,370	1,041,914	1,017,159	1,017,159	
1060-0001	PENALTIES & COSTS ON DELINQUENT TAXES-S8813	113,804	137,167	80,000	80,000	
1060-0004	PENALTIES & COSTS ON DELINQUENT TAXES-TAX COLL	189,445	201,883	190,000	190,000	
1070-0000	SALES AND USE TAXES	6,010,472	5,794,559	5,800,000	5,800,000	
1070-0002	SALES TAX-GASOLINE-LTF	604,012		53,500	133,500	ROAD
1070-0002	SALES TAX-GASOLINE-LTF	62,595		70,500	136,317	TRANSPORTATION COORD
1070-0004	SALES TAX-TRANSPORTATION AUDITOR		2,000	2,000	2,000	
1070-0005	SALES TAX-GASOLINE-LTF BICYCLE PATH & PED WAY	57,572		48,200	96,500	ROAD
1070-0007	SALES TAX-GASOLINE-LTF SMART-HOSPITAL ROUTE	29,000		38,400	67,400	TRANSPORTATION COORD
1070-0008	SALES TAX_MEASURE K	2,420,000	3,146,648	3,300,000	4,615,555	ROAD
1090-0002	OTHER TAXES-HOTEL & MOTEL	209,612	187,508	220,000	220,000	
1090-0003	OTHER TAXES-DOCUMENTARY STAMP	1,067,575	1,052,669	1,100,000	1,100,000	
1090-0005	OTHER TAXES-RACEHORSE	5,248	4,238	4,000	4,000	
	TOTAL TAXES	102,740,561	98,019,084	84,652,463	92,177,542	
	LICENSES, PERMITS AND FRANCHISES					
2001-0000	LICENSES & PERMITS-ANIMAL	134,966	117,667	96,200	96,200	RABIES TREATMENT
2010-0000	LICENSES & PERMITS-BUSINESS	52,128	45,022	72,000	72,000	
2020-0000	LICENSES & PERMITS-CONSTRUCTION	836,507	798,302	817,000	817,000	
2020-0000	LICENSES & PERMITS-CONSTRUCTION	89,424				AIR POLLUTION CNTRL
2020-0001	LICENSES & PERMITS MOBILE HOME	16,853	26,827	31,000	31,000	
2020-0002	LICENSES & PERMITS-RENEWALS	492,108				AIR POLLUTION CNTRL
2020-0003	LICENSES & PERMITS-PLAN CHECK SERVICES	299,861	300,642	314,000	314,000	
2020-0005	LICENSES & PERMITS-MOBILE HOMES DEV SERVICES	4,186				
2020-0006	LICENSES & PERMITS-PLANS CHECKS-DEV SERVICES	1,000				
2050-0001	LICENSES & PERMITS-OTHER-MARRIAGE	1,578	1,511	1,700	1,700	
2050-0002	LICENSES & PERMITS-OTHER-DANCE	430	555	315	315	
2050-0004	LICENSES & PERMITS-GUN	218	254	232	232	
2050-0005	PEST CONTROL REGISTRATION	5,975	5,875	10,565	10,565	
2050-0006	LICENSES & PERMITS-DOMESTIC VIOLENCE	41,204	35,167	36,400	36,400	
2050-0007	APIARY REGISTRATION	490	160	200	200	
2050-0008	LICENSES & PERMITS-AGRICULTURAL BURN	65,280				AIR POLLUTION CNTRL
2050-0009	LICENSES & PERMITS-INDIGENT BURIALS	7,988	8,548	8,200	8,200	
2080-0000	FRANCHISES	218	4,370	4,578	4,578	
2080-0101	FRANCHISES-GENERAL-CA WATER SERVICE CO	57,667	57,908	63,525	63,525	
2080-0102	FRANCHISE-GENERAL-PG&E GAS	235,072	209,212	220,000	220,000	
2080-0103	FRANCHISES-GENERAL-PG&E ELECTRIC	673,375	661,327	695,000	695,000	
2080-0104	FRANCHISES-GENERAL-SOUTHERN PACIFIC			210	210	

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY BOARD OF SUPERVISORS 1993-1994	FUND (GENERAL UNLESS OTHERWISE NOTED)
2080-0105	FRANCHISES-GENERAL-STANDARD GAS	272	75	294	294	
2080-0301	FRANCHISES-CATV-UAAC	8,883		9,765	9,765	
2080-0302	FRANCHISES-CATV-CONTINENTAL	130,054	142,593	149,000	149,000	
2080-0304	FRANCHISES-CATV-KING VIDEOCABLE	20,023	21,992	22,050	22,050	
2080-0310	FRANCHISES-CATV-SONIC CABLE	612	622	677	677	
	TOTAL LICENSES, PERMITS AND FRANCHISES	3,176,372	2,438,629	2,552,911	2,552,911	
	FINES FORFEITS AND PENALTIES					
3001-0001	FINES-VEHICLE CODE-MANTECA MUNICIPAL COURT	43,253	56,982	45,000	45,000	TRIAL COURT
3001-0002	FINES-VEHICLE CODE-RIPON MUNICIPAL COURT	9,056	4,319	10,300	10,300	TRIAL COURT
3001-0003	FINES-VEHICLE CODE-ESCALON MUNICIPAL COURT	6,694	3,878	9,000	9,000	TRIAL COURT
3001-0004	FINES-VEHICLE CODE-TRACY MUNICIPAL COURT	98,018	77,549	95,000	95,000	TRIAL COURT
3001-0005	FINES-VEHICLE CODE-LODI MUNICIPAL COURT	80,187	65,125	80,000	80,000	TRIAL COURT
3001-0006	FINES-VEHICLE CODE-STOCKTON MUNICIPAL COURT		5,089			ROAD
3001-0006	FINES-VEHICLE CODE-STOCKTON MUNICIPAL COURT	134,712	190,941	192,597	192,597	TRIAL COURT
3001-0007	FINES-VEHICLE CODE-LATHROP	1,006	323	670	670	TRIAL COURT
3001-0008	FINE-VEHICLE CODE-CHILD RESTRAINT	1,356	15,821	1,200	1,200	
3005-0008	FINES-DRUNK DRIVING-STATHAM	250,000	170,000			MH/SUBSTANCE ABUSE
3005-0009	FINES-DRUNK DRIVING-STATHAM-SUB ABUSE			230,000	230,000	MH/SUBSTANCE ABUSE
3010-0001	FINES-OTHER COURT-MANTECA MUNICIPAL COURT	2,998	1,385	1,700	1,700	TRIAL COURT
3010-0002	FINES-OTHER COURT-RIPON MUNICIPAL COURT	473	4	7	7	TRIAL COURT
3010-0003	FINES-OTHER COURT-ESCALON MUNICIPAL COURT	299	178	360	360	TRIAL COURT
3010-0004	FINES-OTHER COURT-TRACY MUNICIPAL COURT	2,302	2,304	3,800	3,800	TRIAL COURT
3010-0005	FINES-OTHER COURT-LODI MUNICIPAL COURT	5,506	2,843	3,000	3,000	TRIAL COURT
3010-0006	FINES-OTHER COURT-STOCKTON MUNICIPAL COURT	8,971	22,061	8,728	8,728	TRIAL COURT
3010-0007	FINES-OTHER COURT-SUPERIOR COURT	4,721	2,060	1,800	1,800	TRIAL COURT
3010-0008	FINES-OTHER COURT-FISH & GAME	4,495	22,215	6,500	6,500	FISH AND GAME
3010-0009	FINES-TRIAL COURT FUND PC 1463.28	118,450	110,172	110,000	110,000	
3010-0010	FINES-OTHER-PROBATION DEPARTMENT	479,351	150,556	220,000	220,000	
3010-0012	FINES-AIR POLLUTION SETTLEMENTS	35,750				AIR POLLUTION CNTRL
3010-0013	FINES & SETTLEMENTS-HAZARDOUS MATERIALS	12,097	8,418	4,000	14,000	
3010-0014	FINES-OTHER COURT-LATHROP	50	27	50	50	TRIAL COURT
3010-0015	FINES-SANCTIONS-SUPERIOR CT	3,334	4,425	6,000	6,000	TRIAL COURT
3011-0001	FINES-COURT-TVS FEES-MANTECA	43,478	60,793	62,300	62,300	TRIAL COURT
3011-0002	FINES-COURT-TVS FEES-RIPON	15,624	6,749	6,700	6,700	TRIAL COURT
3011-0003	FINES-COURT-TVS FEES-ESCALON	7,930	4,868	5,000	5,000	TRIAL COURT
3011-0004	FINES-COURT-TVS FEES-TRACY	54,355	65,750	65,000	65,000	TRIAL COURT
3011-0005	FINES-COURT-TVS FEES-LODI	96,290	138,356	134,444	134,444	TRIAL COURT
3011-0006	FINES-COURT-TVS FEES-STOCKTON	179,888	155,194	175,110	175,110	TRIAL COURT
3015-0001	FINES-PARKING-MANTECA	1,088	1,761	600	600	TRIAL COURT
3015-0002	FINES-PARKING-RIPON	145	55	100	100	TRIAL COURT
3015-0003	FINES-PARKING-ESCALON	107-	177	350	350	TRIAL COURT
3015-0004	FINES-PARKING-TRACY	3,779	5,051	4,000	4,000	TRIAL COURT

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3015-0005	FINES-PARKING-LODI	8,381	1,050			TRIAL COURT
3015-0006	FINES-PARKING-STOCKTON	5,381	1,079	3,942	3,942	TRIAL COURT
3015-0007	FINES-PARKING-LATHROP	497	249	400	400	TRIAL COURT
	TOTAL FINES FORFEITS AND PENALTIES	1,719,808	1,357,807	1,487,658	1,497,658	
	REVENUE FROM USE OF MONEY AND PROPERTY					
4001-0000	INTEREST	1,194,452	445,188	450,000	450,000	
4001-0000	INTEREST	116,291	146,180	100,000	100,000	ROAD
4001-0000	INTEREST	9,637	74,167	50,000	103,435	CAPITAL OUTLAY
4001-0000	INTEREST	7,832	8,582	8,000	8,000	TRIAL COURT
4001-0000	INTEREST	219,294	209,767	150,000	150,000	MH/SUBSTANCE ABUSE
4001-0000	INTEREST	283	305			RABIES TREATMENT
4001-0000	INTEREST	51,210	41,544	39,000	39,000	ROAD DIST # 1
4001-0000	INTEREST	27,150	17,851	22,800	22,800	ROAD DIST # 2
4001-0000	INTEREST	139,565	74,451	145,000	145,000	ROAD DIST # 3
4001-0000	INTEREST	49,408	37,994	48,000	48,000	ROAD DIST # 4
4001-0000	INTEREST	59,744	50,181	50,000	50,000	ROAD DIST # 5
4001-0000	INTEREST	6,676	6,496	6,200	6,200	DA-NARC ENFORCE
4001-0000	INTEREST	8,903	6,182			SHERIFF-NARC ENFORCE
4001-0000	INTEREST	7				SPECIAL AVIATION
4001-0000	INTEREST	30,730	26,097	25,000	25,000	RECORDERS EQUIP/AUTO
4001-0000	INTEREST	6,410	49,243			FAMILY SUPPORT
4001-0000	INTEREST	62,904	72,175			COMMUN INFRA-STRUCT
4001-0000	INTEREST	13,451	2,084			AIR POLLUTION CNTRL
4001-0001	INTEREST-DELINQUENT ACCOUNTS	120,917	136,748	115,000	115,000	
4001-0004	INTEREST-PUBLIC GUARDIAN-W&I 8009	63,501	50,798	55,000	55,000	MH/SUBSTANCE ABUSE
4001-0006	INTEREST ON TAX & REVENUE ANT. NOTES	2,287,222	2,318,750			
4001-0007	ARBITRAGE INTEREST ON TAX & REV ANT. NOTES	192,120	81,100-	852,500	852,500	
4001-0008	INTEREST-LODI MARSHAL	394	207	250	250	
4001-0010	INTEREST-VLF		12			
4001-0018	INTEREST INCOME FROM GENERAL RESERVE FUND	245,849	85,501	100,000	100,000	CAPITAL OUTLAY
4010-0000	RENTS & CONCESSIONS	6,644	14,616			CAPITAL OUTLAY
4010-0101	RENTS-COURTHOUSE-BARBER SHOP	2,293	2,293			
4010-0106	RENTS-COURTHOUSE-RADIO KJOY	29,050	12,066	19,200	19,200	
4010-0107	RENTS/MAINT 304 E WEBER-RETIREMENT	7,753	9,332	8,580	8,580	
4010-0108	RENT/SPACE-RETIREMENT	1,666	22,597	20,800	20,800	
4010-0109	RENT/MAINT-COG	13,333	20,000	20,000	20,000	
4010-0110	RENT/SPACE-COG	26,986	40,479	40,480	40,480	
4010-0202	RENTS-PROPERTY-7832 NORTH PERSHING	2,141	1,976	1,980	1,980	
4010-0213	RENTS-PROPERTY-FARM & CREAMERY	12,360	13,930	13,500	13,500	
4010-0222	RENT-MISC COUNTY PROPERTY LEASE REV	3,000	5,067	5,000	5,000	
4010-0225	RENTS-OTHER-ADVERTISING DISPLAYS	400	400	400	400	
4010-0226	RENTS-DEVILLE APTS LEACHFIELDS		75	75	75	

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4010-0401	RENTS-OTHER-PAY PHONES AT HOSPITAL	741	1,293	1,200	1,200	
4010-0402	RENTS-OTHER-PAY PHONES-OTHER	21,402	15,953	15,300	15,300	
4010-0406	RENTS-OTHER-COMMUNITY CENTER	11,800	7,455	8,000	8,000	
4010-0407	RENTS-OTHER-DEPT OF JUSTICE	18,949	14,264	19,104	19,104	
4010-0408	RENTS-OTHER-OFFICE SPACE COG	2,968				
4010-0410	RENTS-ADHC PHONES	2,636	2,749	3,144	3,144	
4010-0411	RENTS-CAA-HEADSTART LEASE	4,540	5,400	6,000	6,000	
4010-0412	RENTS-OTHER-ANIMAL CONTROL-CAT TRAPS	1,146	1,094	1,300	1,300	RABIES TREATMENT
4020-0002	ROYALTIES-CJIS	29,925				
	TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	5,113,683	3,970,442	2,400,813	2,454,248	
	AID FROM OTHER GOVERNMENT AGENCIES					
5010-0000	STATE-AVIATION			20,000	20,000	SPECIAL AVIATION
5020-0001	STATE-HIGHWAY USERS TAX S & H 2104	4,464,043	4,293,399	4,500,000	4,500,000	ROAD
5020-0002	STATE-HIGHWAY USERS TAX S & H 2106	824,624	611,410	640,000	640,000	ROAD
5020-0005	STATE-HIGHWAY USERS TAX S & H 2105	1,705,447	2,013,794	2,400,000	2,400,000	ROAD
5040-0000	STATE-MOTOR VEHICLE IN-LIEU TAXES	13,615,316	14,306,395	13,445,000	13,445,000	
5040-0005	STATE-MOTOR VEHICLE IN-LIEU TAXES-R&T 11005	8,775,048	9,081,032	9,000,000	9,000,000	
5050-0000	STATE-TRAILER COACH IN-LIEU TAXES	186,956	107,682			
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROP RENTALS	2,136	2,038-	2,000	2,000	
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROP RENTALS	16				ROAD DIST # 1
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROP RENTALS	36-				ROAD DIST # 3
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROP RENTALS	263	4-			ROAD DIST # 5
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROP RENTALS	140	2-	150	150	LIBRARY
5070-0007	STATE-HSA-BOARDING HOME LICENSING	452,292	217,610	252,556	252,556	
5070-0008	STATE-HSA-ADOPTION SERVICES	753,722	701,327	716,625	716,625	
5070-0012	STATE-HSA-OUT OF HOME CARE	9,781	11,191	10,441	10,441	
5070-0014	STATE-HSA-AFDC ELIGIBILITY	4,150,845	4,412,564	4,339,206	4,339,206	
5070-0015	STATE-HSA-NAFS ELIGIBILITY	1,029,059	1,237,703	1,150,460	1,150,460	
5070-0016	STATE-HSA-MEDICAL ELIGIBILITY	3,899,793	4,457,885	5,904,169	5,904,169	
5070-0018	STATE-HSA-STAFF DEVELOPMENT	99,700	74,946	138,913	138,913	
5070-0022	STATE-HSA-STATE ADULT	13,495	1,619			
5070-0026	STATE-HSA-ADMINISTRATION-GAIN	1,469,066	2,638,247	3,649,048	3,649,048	
5070-0027	STATE-HSA GAIN ADMIN		77,384-			
5070-0028	STATE PUBLIC HEALTH-CCS ADMIN	110,550	240,756	89,930	89,930	
5100-0000	STATE-CHILDREN AFDC	77,255,128	74,864,938	79,175,537	79,175,537	
5100-0001	STATE-CHILDREN AFDC SUPPORT ENF CS800	906,755	859,518	666,991	666,991	FAMILY SUPPORT
5100-0002	STATE-CHILDREN-NON AFDC SUPPORT ENF CS820		774,134			FAMILY SUPPORT
5100-0003	STATE-FAMILY SUPPORT CS356-ADMIN ADV		30,032			FAMILY SUPPORT
5110-0000	STATE-CHILDREN AFDC-FC	6,118,489	4,880,115	4,319,221	4,319,221	
5120-0000	STATE-CRIPPLED CHILDREN	312,946				
5121-0000	STATE-CALIFORNIA CHILDRENS SERVICES ASSISTANCE	472,958	688,923	656,126	656,126	
5131-0000	STATE-ADULTS-SPECIAL CIRCUMSTANCES	17,202	4,512			

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY BOARD OF SUPERVISORS 1993-1994	FUND (GENERAL UNLESS OTHERWISE NOTED)
5132-0000	STATE-ADOPTIONS	957,409	1,287,937	1,445,390	1,445,390	
5134-0000	STATE-HOMEMAKER SERVICES	1,370,528	1,295,886	1,195,353	1,195,353	
5135-0000	STATE-INDOCHINESE	404				
5136-0000	STATE-FOOD STAMP EMPL & TRG PROG	19,368	13,313	15,619	15,619	
5140-0000	STATE-HEALTH-ADMINISTRATION	11,781	19,619	14,600	14,600	
5140-0058	STATE HEALTH-WIC PROGRAM	448,416	553,300	652,428	652,428	
5140-0060	STATE HEALTH PUBLIC HEALTH LABORATORY	40,069	36,987	36,987	36,987	
5140-0062	STATE HEALTH DENTAL CARE	39,519	39,597	40,230	40,230	
5140-0067	STATE-HEALTH-ADOLESCENT FAMILY LIFE	199,620	185,788	189,750	189,750	
5140-0068	STATE-HEALTH-AIDS INFORMATION & EDUCATION	94,119	124,071	325,214	325,214	
5140-0070	STATE-HEALTH-HTLV-3 TESTING	69,848	189,114	78,069	78,069	
5140-0075	STATE-HEALTH-CCS-HIV CHILDRENS PROGRAM	20,322	16,678	22,000	22,000	
5140-0076	STATE-HEALTH-IRCA	193,712	32,022			
5140-0076	STATE-HEALTH-IRCA	174,648				MH/SUBSTANCE ABUSE
5140-0077	STATE-HEALTH-PRENATAL GUIDANCE	104,949		56,001	56,001	
5140-0079	STATE HEALTH-TOBACCO PREVENTION (STOPP)	304,992	291,019	648,752	648,752	
5140-0081	STATE-HEALTH-RYAN WHITE	6,173	128,013	148,633	148,633	
5151-0000	STATE-CHILD HEALTH DISABLTY PREVNTN FEES	463,946	505,874	450,000	450,000	
5151-0001	STATE-CCS MEDI-CAL CARE ALLOWANCE			240,756	240,756	
5152-0000	ST-CHILD HEALTH DISABLTY PREVNTN ALLOCTN	232,483	318,668	255,624	255,624	
5152-0001	ST-CHILD HEALTH DISABLTY PREVNTN EPSDI FUNC	254,039	82,275	169,132	169,132	
5152-0003	STATE-COMPREHENSIVE PERINATAL OUT REACH		51,413	169,093	169,093	
5152-0004	STATE-HEALTH-CHILDHOOD LEAD POISONING STUDY			35,467	35,467	
5160-0001	STATE-MHS-S/D-LOCAL PROGRAMS	1,886,181	257,991	259,978	259,978	MH/SUBSTANCE ABUSE
5160-0002	STATE-MHS-CONDITIONAL RELEASE	335,536	322,202	336,808	336,808	MH/SUBSTANCE ABUSE
5160-0007	STATE-DRUG PROGRAM	527,575	457,838	939,056	939,056	MH/SUBSTANCE ABUSE
5160-0011	STATE-DRUG PROGRAM-HOSPITAL REALIGNMENT	140,000				MH/SUBSTANCE ABUSE
5160-0014	STATE-FRIDAY NIGHT LIVE	13,750	13,750			MH/SUBSTANCE ABUSE
5160-0015	STATE-MHS-A.D.A.M.H.A.-HOMELESS PROGRAM	107,250	124,994	125,000	125,000	MH/SUBSTANCE ABUSE
5160-0017	STATE-CLUB LIVE	13,750	25,000			MH/SUBSTANCE ABUSE
5160-0019	STATE-ALCOHOL-HOSPITAL REALIGNMENT		96,677			MH/SUBSTANCE ABUSE
5160-0020	STATE-FRIDAY NIGHT LIVE-SUB ABUSE			15,000	15,000	MH/SUBSTANCE ABUSE
5160-0021	STATE-CLUB LIVE-SUB ABUSE			15,000	15,000	MH/SUBSTANCE ABUSE
5160-0022	STATE-AID FROM DEPT OF CORRECTIONS		18,764			MH/SUBSTANCE ABUSE
5165-0000	STATE-ALCOHOL PROGRAM	506,994	481,218			MH/SUBSTANCE ABUSE
5190-0000	STATE-AGRICULTURE	50,173	42,681	62,113	62,113	
5190-0001	STATE-AGRICULTURE-PESTICIDE USE MILL TAX	270,044	286,433	260,000	260,000	
5190-0002	STATE-AGRICULTURE-MANDATED PESTICIDE PROGRAM	239,924	79,641	159,283	159,283	
5190-0003	STATE-AGRICULTURE-PEST DETECTION SYSTEM	92,118	122,649	77,327	77,327	
5190-0004	STATE-AGR PESTICIDE RESIDUE	4,580	45,944	20,000	20,000	
5190-0005	STATE-F & A 12979 REPORTING COST REIMB	60,385	58,034	61,600	61,600	
5190-0006	STATE-WASTE MANAGEMENT BOARD	29,470		113,700	113,700	
5210-0007	STATE-CONSTR-MICKE GROVE ROADWAYS SB174				101,286	CAPITAL OUTLAY
5210-0009	STATE-CONST-WILDLIFE-COASTAL PARKS(0207)		91,000			CAPITAL OUTLAY
5210-0019	STATE-CONSTR-BOND ACT 1988 (0884)				20,000	CAPITAL OUTLAY
5210-0020	STATE-CONSTR-BOND ACT 1988 (0886)		400,000			CAPITAL OUTLAY

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5210-0021	STATE-CONSTR-COMM PARK LANDS 1986 ACT (0885)	32,000				CAPITAL OUTLAY
5210-0055	STATE CONSTR WILDLIFE-COASTAL PARKS (0891)				98,500	CAPITAL OUTLAY
5210-0056	STATE CONSTR WILDLIFE-COASTAL PARKS (0889)				86,900	CAPITAL OUTLAY
5210-0057	STATE CONSTR WILDLIFE-COASTAL PARKS (0888)		5,000		40,600	CAPITAL OUTLAY
5210-0059	STATE-OTHER CYA NEW CASTLE RD	10,904				ROAD
5210-0059	STATE-OTHER CYA NEW CASTLE RD	172,701				ROAD DIST # 1
5210-0060	STATE-CONSTR LOCAL PARTNERSHIP PROGRAM	29,621	280,256	108,500	108,500	ROAD
5210-0060	STATE-CONSTR LOCAL PARTNERSHIP PROGRAM			31,000	31,000	ROAD DIST # 1
5210-0060	STATE-CONSTR LOCAL PARTNERSHIP PROGRAM	1,951		34,000	34,000	ROAD DIST # 2
5210-0060	STATE-CONSTR LOCAL PARTNERSHIP PROGRAM			33,500	33,500	ROAD DIST # 3
5210-0060	STATE-CONSTR LOCAL PARTNERSHIP PROGRAM	31,937	53,306	41,500	41,500	ROAD DIST # 4
5210-0060	STATE-CONSTR LOCAL PARTNERSHIP PROGRAM		43,346	125,100	125,100	ROAD DIST # 5
5210-0064	STATE-MATCHING REGIONAL TRANSP PROGRAM	105,866	83,727			ROAD
5210-0065	STATE AID-AB 3245-HOSPITAL	2,985-				CAPITAL OUTLAY
5210-0080	STATE-CONSTR-JUVENILE HALL-PROP 52 (0834)	254,823				CAPITAL OUTLAY
5210-0085	STATE-COMMUNITY PARK LANDS 1986 ACT(0842)		73,714			CAPITAL OUTLAY
5210-0086	STATE-COMMUNITY PARK LANDS 1986 ACT (0843)	48,213	91,787			CAPITAL OUTLAY
5210-0087	STATE-COMMUNITY PARK LANDS 1986 ACTS(0844)		90,000			CAPITAL OUTLAY
5210-0088	STATE-COMMUNITY PARK LANDS 1986 ACT(0845)	52,426	72,574			CAPITAL OUTLAY
5210-0089	STATE-CONSTR-SAFE WATER BOND LAW 1988		44,566			ROAD
5210-0091	STATE-COMM PARK LANDS 1986 ACT (0886)		51,286			CAPITAL OUTLAY
5210-0092	STATE-CONSTR-JUVENILE HALL (0235)				794,440	CAPITAL OUTLAY
5210-0093	STATE-CONSTR-LAND & WATER CONSERVATIN (0237)				90,000	CAPITAL OUTLAY
5210-0094	STATE-STP MATCH			200,000	200,000	ROAD
5250-0000	STATE-VETERANS AFFAIRS SUBVENTION 972 M & VC	46,739	40,577	26,500	26,500	
5250-0001	STATE-MEDI-CAL COST AVOIDANCE PROG 972.5 M & VC	18,593	11,216	9,500	9,500	
5250-0002	STATE-ENHANCEMENT SUBVENTION 972.1 M & VC	23,678	20,873		11,000	
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	2,282,198	2,005,970	1,658,700	1,658,700	
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	6,081	4,755	6,000	6,000	ROAD DIST # 1
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	3,106	2,662	3,100	3,100	ROAD DIST # 2
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	13,097	10,322	12,900	12,900	ROAD DIST # 3
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	24,867	22,308	24,500	24,500	ROAD DIST # 4
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	19,174	17,703	18,900	18,900	ROAD DIST # 5
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	44,982	49,441	45,000	45,000	LIBRARY
5251-0001	STATE-SENIOR CITIZENS TAX POSTPONEMENT	219	884			
5252-0007	STATE-TIMBER YIELD TAX	1,160	935	1,000	1,000	
5253-0000	STATE-WILLIAMSON ACT REIMBURSEMENT	1,228,619	1,242,027	1,200,000	1,200,000	
5254-0001	STATE AID-TRIAL CT FUNDING-SUPERIOR-77200A	2,658,355		3,330,748	3,330,748	TRIAL COURT
5254-0002	STATE AID-TRIAL CT FUNDING-STKN MUNI-77200A	1,635,910		2,049,691	2,049,691	TRIAL COURT
5254-0003	STATE AID-TRIAL CT FUNDING-LODI MUNI-77200A	408,977		512,423	512,423	TRIAL COURT
5254-0004	STATE AID-TRIAL CT FUNDING-MRE MUNI-77200A	408,977		512,423	512,423	TRIAL COURT
5254-0005	STATE AID-TRIAL CT FUNDING-TRACY MUNI-77200A	408,977		512,423	512,423	TRIAL COURT
5254-0012	STATE AID-JUDGES SALARIES-STKN MUNI-682068	542,592	568,260			TRIAL COURT
5254-0013	STATE AID-JUDGES SALARIES-LODI MUNI-682068	155,026	162,360			TRIAL COURT
5254-0014	STATE AID-JUDGES SALARIES-MRE MUNI-68206B	116,269	121,770			TRIAL COURT
5254-0015	STATE AID-JUDGES SALARIES-TRACY MUNI-682068	116,269	121,770			TRIAL COURT

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY BOARD OF SUPERVISORS 1993-1994	FUND (GENERAL UNLESS OTHERWISE NOTED)
5254-0021	STATE AID-TRIAL CT-SUP B G SUPPLE-77200D	890,477	2,849,166			TRIAL COURT
5254-0022	STATE AID-TRIAL CT-STKN MUNI B G SUPPLE-77200D	547,986	1,534,166			TRIAL COURT
5254-0023	STATE AID-TRIAL CT-LODI MUNI B G SUPPLE-77200D	136,996	438,333			TRIAL COURT
5254-0024	STATE AID-TRIAL CT-M R E MUNI B G SUPPLE-77200D	136,996	328,750			TRIAL COURT
5254-0025	STATE AID-TRIAL CT-TRACY MUNI B G SUPPL-77200D	136,996	328,750			TRIAL COURT
5254-0030	STATE AID-RESTITUTION FINE REBATE		774			
5254-0031	STATE AID-TRIAL CT 77200E-SUPEROR CT		504,607			TRIAL COURT
5254-0032	STATE AID-TRIAL CT 77200E-STKN MUNI CT		271,711			TRIAL COURT
5254-0033	STATE AID-TRIAL CT 77200E-LODI MUNI CT		77,631			TRIAL COURT
5254-0034	STATE AID-TRIAL CT 77200E-MRE MUNI CT		58,223			TRIAL COURT
5254-0035	STATE AID-TRIAL CT 77200E-TRACY MUNI CT		58,223			TRIAL COURT
5258-0002	STATE-LTF/STA FUNDS-AGING/CTS CONTRACT	592,824	195,060	828,824	1,788,804	TRANSPORTATION COORD
5258-0003	STATE-OTHER-T P & D/SALES TAX	39,056	123,124	1,934,800	2,057,924	TRANSPORTATION COORD
5258-0005	STATE-LTF/STA FUNDS-WOODBRIDGE DIAL-A-RIDE	11,208		15,900	32,550	TRANSPORTATION COORD
5258-0008	STATE-TDA FUNDS-GENERAL	321,934	255	633,272	792,406	TRANSPORTATION COORD
5260-0002	STATE-OTHER-JUVENILE HALL MILK & MEALS	185,895	180,398	153,518	153,518	
5260-0003	STATE-OTHER-DA-EXTRADITION REIMBURSEMENT	8,145	764	2,000	2,000	
5260-0005	STATE-OTHER-CLINIC MEDICAL	92,882	66,548	63,000	63,000	
5260-0006	STATE-OTHER-AZT REIMBURSEMENT	48,421	47,040	108,864	108,864	
5260-0007	STATE-OTHER-PEACE OFFICERS TRAINING	237,695	62,091	94,000	94,000	
5260-0009	STATE-OTHER-TEMPORARY HOMELESS ASST	690,363	794,526	776,222	776,222	
5260-0010	STATE-OTHER-CIGARETTE TAX	8,399				
5260-0012	STATE-OTHER-UNCLAIMED GAS TAX-AGRICULTURAL	646,042	536,960	536,960	536,960	
5260-0013	STATE-OTHER-POST-STOCKTON MARSHAL	3,223	5,886	5,000	5,000	
5260-0014	STATE-OTHER-POST-LODI MARSHAL	454	1,289			
5260-0015	STATE-OTHER-SEXUALLY TRANSMITTED DISEASES	39,992	15,805	69,457	69,457	
5260-0016	STATE-OTHER-PESTICIDE DEALERS LICENSING	1,450	1,700	1,450	1,450	
5260-0017	STATE-OTHER-SHERIFF BOATING SAFETY	84,182	123,937			
5260-0019	STATE-OTHER-FAMILY SURVEY	99,982	44,308	87,550	87,550	
5260-0020	STATE-OTHER-AIDS CASE MGMT	130,363	258,406	221,043	221,043	
5260-0021	STATE-OTHER-AIR POLLUTION CONTROL	94,536				AIR POLLUTION CNTRL
5260-0023	ST MAND COSTS-DOMESTIC VIOLENCE DIVER-SHERIFF	97,434	32,751			
5260-0024	ST MAND COSTS-VICTIMS STATEMENTS PROBATION	2,485	8,301	5,204	5,204	
5260-0025	ST MAND COSTS-MOTORISTS ASSISTANCE		1,413-			
5260-0030	ST MAND COSTS-DOMESTIC VIOLENCE DIVER-PROBATION	83,103	93,234	110,000	110,000	
5260-0032	STATE-OTHER-AIDS SERVICES GRANT-DRUG ABUSE	76,589	83,742	128,848	128,848	MH/SUBSTANCE ABUSE
5260-0033	STATE-OTHER-MEDICAL WAIVER	88,387	84,673	100,000	100,000	
5260-0036	STATE-OTHER-HIV/TB SURVEILLANCE GRANT	5,772				
5260-0037	STATE-OTHER-HIV/RELATED TB CONTROL GRANT	19,342	30,480	40,500	40,500	
5260-0038	STATE-OTHER-C A D P E PROGRAM	15,950	30,599	35,000	35,000	
5260-0039	STATE-OTHER-CPR PCKT MASK		420-			
5260-0040	STATE-OTHER-LAB MEDI-CAL	29,397	59,739	160,740	160,740	
5260-0042	STATE-OTHER-DMV FUNDS	42,944				AIR POLLUTION CNTRL
5260-0043	STATE-OTHER STABILIZATION	401,138	613,857	614,779	614,779	
5260-0044	STATE-MAND-PROP TAXATION FAMILY TRFS	35,876	4,747			
5260-0045	STATE-OCJP GRANT JUV HALL TRAINING VIDEO		11,558			

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY BOARD OF SUPERVISORS 1993-1994	FUND (GENERAL UNLESS OTHERWISE NOTED)
5260-0046	STATE-REALIGNMENT STATE HOSP & IMD-SALES TAX	10,357,060	13,212,907	12,140,100	12,140,100	MH/SUBSTANCE ABUSE
5260-0047	STATE-OTHER-PETROLEUM PROD-INSP SUBVENTION	17,136	16,416	18,144	18,144	
5260-0048	STATE-OTHER-SUBV-REPAIRMAN LIC & TESTING FEES	1,545	1,449	1,546	1,546	
5260-0049	STATE-OTHER-WITNESS PROTECTION REIMBURSEMENT	6,419				
5260-0051	STATE-OTHER-MANDATED COST-CANDIDATE FILING FEES		5,571	1,100	1,100	
5260-0052	STATE-OTHER-MAND COST-REGISTRATION OF VOTERS	3,896	8,424	8,000	8,000	
5260-0053	STATE-OTHER-POSTAGE REIMB-ELECTION	10,175	12,853	6,600	6,600	
5260-0054	STATE-OTHER-AIDS SERVICES GRANT-MENTAL HEALTH	36,028	26,570	34,286	34,286	MH/SUBSTANCE ABUSE
5260-0055	STATE-OTHER-CONSERVATORSHIP INVESTIGATION	588				TRIAL COURT
5260-0058	STATE-OTHER-DOA -TITLE III B	400,429	365,973	531,644	531,644	
5260-006C	STATE-OTHER-DOA-TITLE V	150,309	131,077	128,708	128,708	
5260-0062	STATE-OTHER-MANDATED COSTS-CORONERS-CH 498/77	1,865	1,844	3,500	3,500	
5260-0063	STATE-OTHER-MAND COST-ADULT FELONY RESTIT	25,047	19,320	15,000	15,000	
5260-0064	STATE-OTHER-MC-DESTRTN OF MJ RECS-SHERIFF		80	70	70	
5260-0065	STATE-OTHER-DOA-TITLE III-C-2	125,718	212,801	125,898	125,898	
5260-0068	STATE-OTHER-MANDATED COSTS-REGIONAL HOUSING	2,600	2,635			
5260-0071	STATE-OTHER-MANDATED COST-DEAF TELETYPE EQUIP	561		450	450	
5260-0073	STATE-OTHER-MAND COST-SUDDEN INFANT DEATH SYND	263	260	250	250	
5260-0077	STATE-OTHER-MANDATED COSTS-GUARD/CONSE FIL	13,000	5	13,000	13,000	
5260-0079	STATE-OTHER-MAJOR NARCOTICS VENDORS PROSECUTION	99,061	142,292	121,345	121,345	
5260-0081	STATE-OTHER-MAND COST-DEMO PARTY PRES DELEGATES	1,000				
5260-0084	STATE-OTHER-DOA TITLE III-C-1	547,719	560,012	547,719	547,719	
5260-0085	STATE-OTHER-DOA USDA	286,702	207,979	325,000	325,000	
5260-0086	STATE-OTHER-TRAVEL-JUVENILE HALL	3,868	2,731	3,594	3,594	
5260-0087	STATE-OTHER-RURAL ECON DEV PROMOTIONAL	67,167		91,874	91,874	J. T. P. A.
5260-0089	STATE-OTHER-DEP CHILDREN FACILITY-MILK & MEALS	47,908	28,134	33,237	33,237	
5260-0091	STATE OTHER-VICTIM WITNESS PROGRAM	281,493	183,937	159,204	159,204	
5260-0092	STATE-OTHER-STABILIZATION	813,862	601,143	600,221	600,221	
5260-0094	STATE-OTHER-UNDERGROUND STORAGE TANK GRANT	128,138	578,038	530,000	530,000	
5260-0095	STATE-OTHER-SUDDEN & SEVERE ECON DISLOCATION	23,782	6,960			J. T. P. A.
5260-0096	STATE-OTHER-PROBATION OFFICER TRAINING PROGRAM	40,630	59,063	61,125	61,125	
5260-0101	STATE-OTHER-SOUTHEAST ASIAN REFUGEES	119,207	35,758	60,000	60,000	
5260-0105	STATE-OTHER-DOA BROWN BAG PROGRAM	19,583	20,211	20,000	20,000	
5260-0110	STATE-OTHER-NATIONAL COUNCIL OF AGING	414,634	478,823	569,179	569,179	
5260-0111	STATE-OTHER-GANG VIOLENCE SUPPRESSION PROGRAM		8,761			
5260-0111	STATE-OTHER-GANG VIOLENCE SUPPRESSION PROGRAM	58,112				
5260-0112	STATE-OTHER-VICTIM ASSISTANCE CENTER	161,068	321,079	233,100	319,075	
5260-0113	STATE-OTHER-MANDATED COSTS-DENTAL RECORDS	28	57			
5260-0114	STATE-OTHER-STATE PAMPHLET	2,077	433	1,000	1,000	
5260-0115	STATE-OTHER-SMUD RANCHO SECO REIMBURSEMENT	15,161				
5260-0117	STATE-OTHER-AB-1733-CHILD ABUSE CONTRACT	156,306	148,926	152,649	152,649	
5260-0118	STATE-OTHER-VERTICAL DEF OF INDIGENTS PROJ	105,543	93,631	100,000	100,000	
5260-0119	STATE-OTHER-STANDARD & TRAINING FOR CORRECTION	81,813	139,674	93,503	93,503	
5260-0120	STATE-OTHER-DISTRICT ATTORNEY-POST	5,684	2,141	6,000	6,000	
5260-0121	STATE-OTHER-CAREER CRIMINAL PROJECT	45,325	48,337	48,000	48,000	
5260-0122	STATE-OTHER-DOA MATCHING FUNDS	263,994	97,384	263,994	263,994	

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY BOARD OF SUPERVISORS 1993-1994	FUND (GENERAL UNLESS OTHERWISE NOTED)
5260-0123	STATE-OTHER-OFF HIGHWAY LICENSE FEE	33,883	12,500	12,500	12,500	FISH AND GAME
5260-0124	STATE-OTHER-T B-SE ASIAN	12,883	38,649	20,200	20,200	
5260-0135	STATE-OTHER-MANDATED COSTS-ABSENTEE BALLOTS	18,245	210,113	13,500	13,500	
5260-0141	STATE-OTHER-POST-MRET-MARSHAL	3,437	2,055			
5260-0142	STATE-OTHER-LEGISLATURE FUNDS			2,000	2,000	
5260-0144	STATE-OTHER-AGING-LINKAGE PROGRAM	142,638	149,017	152,230	152,230	
5260-0145	STATE-OTHER-MANDATED COSTS-CUSTODY OF MINORS	168,032	157,679	213,265	213,265	
5260-0153	STATE-OTHER-D O A TRAINING GRANT			3,000	3,000	
5260-0164	STATE-OTHER-MANDATED COSTS-MEDIATION		8,614			TRIAL COURT
5260-0165	STATE-OTHER-TREE PLANTING PROJECT		20,000			ROAD
5260-0167	STATE-OTHER-DOA TITLE III-D	7,247	7,962	14,000	14,000	
5260-0168	STATE OTHER-LINKAGES R.P.O.S. GRANT	3,442	4,145	6,000	6,000	
5260-0169	STATE-MAND COST-AIDS TESTING	17,957	16,100-	4,000	4,000	
5260-0170	ST MAND COSTS-PROCESS-AUDITOR	10,000	15,000	15,000	15,000	
5260-0171	ST MAND COSTS-PROCESS-REGISTRATIONS	1,000		3,000	3,000	
5260-0173	ST MAND COSTS-PROCESS-PUBLIC DEFENDER	900		900	900	
5260-0174	ST MAND COSTS-PROCESS PROBATION	900		1,000	1,000	
5260-0175	ST MAND COSTS-PROCESS-SHERIFF	1,000				
5260-0177	STATE MANDATED COSTS-ELECTION MATERIALS	355				
5260-0179	STATE-MANDATED COSTS-MINERAL RESOURCE POLICIES	54				
5260-0180	STATE-OTHER-MED DISASTER GRANT	33,662	32,159	2,500	2,500	
5260-0182	STATE MAND COSTS-RESIDENTIAL CARE SERV		3,430-			MH/SUBSTANCE ABUSE
5260-0183	STATE-OTHER-ADHC GRANT	10,000				
5260-0184	STATE-OTHER-TITLE III-G	7,546	2,317	8,000	8,000	
5260-0186	STATE-OTHER-ORO AVE	905,000				ROAD
5260-0187	STATE MANDATED COSTS-DISTRICT ATTORNEY	700	700			
5260-0188	ST MAND COSTS-PROCESS-ASSESSOR	600				
5260-0189	ST MAND COSTS-SHORT DOYLE CASE MGMT	59,043	176,384			MH/SUBSTANCE ABUSE
5260-0190	STATE-REALIGNMENT-VEHICLE LICENSE FEE	6,776,070	8,296,377	7,997,238	7,997,238	
5260-0191	STATE-REALIGNMENT-FR HLTH SVCS TR/PH-SALES TAX	265,543	58,601	1,099,242	1,099,242	
5260-0194	ST-OTHER-PERINATAL TRTMT EXPANSION FD-AIM	349,946		349,946	349,946	MH/SUBSTANCE ABUSE
5260-0196	ST-OTHER-REALIGNMENT-SS TR-DA JUV	246,993	255,881			
5260-0197	ST-OTHER-REALIGNMENT-SS TR-PUB DEF JUV	221,151	252,673			
5260-0198	ST-OTHER-REALIGNMENT-SS TR-PROB HOME SUP	139,912	148,976			
5260-0199	ST-OTHER-REALIGNMENT-SS TR-YSB CPPA	91,600	76,333	91,600	91,600	
5260-0200	ST-OTHER-REALIGNMENT-SS TR-CCS	286,796	242,127	350,000	350,000	
5260-0202	STATE-OTHER HEPATITIS B PREVENTION	72,930	72,370	233,354	233,354	
5260-0206	STATE-OTHER-HSSP	596,585	622,971	660,693	660,693	
5260-0207	STATE-OTHER-IMMIGRATION PUBLIC HEALTH FDS	91,270		59,600	59,600	
5260-0208	STATE-OTHER-SUPPLE DIRECT SVC GRANT	2,080		2,100	2,100	
5260-0210	ST-OTHER-REALIGNMENT-SS TR-FOSTER CARE	6,910,173	5,846,073	6,479,702	6,479,702	
5260-0212	ST-OTHER-REALIGNMENT-SS TR-HMK SVC			1,684,787	1,684,787	
5260-0216	STATE MANDATED COSTS-PROCESS JUVENILE	300				
5260-0217	STATE-OTHER-OASIS GRANT		26,348			
5260-0219	STATE-REALIGNMENT-VLF-MH		496,745	491,069	491,069	MH/SUBSTANCE ABUSE
5260-0222	STATE MANDATED INVESTMENT REPROTS		21,524			

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY BOARD OF SUPERVISORS 1993-1994	FUND (GENERAL UNLESS OTHERWISE NOTED)
5260-0223	STATE MANDATED SHORT DOYLE AUDITS		1,331			MH/SUBSTANCE ABUSE
5260-0225	STATE-OTHER-OCJP GRANT (CJSAP)		13,260	18,826	18,826	
5260-0227	STATE-OTHER-MISCELLANEOUS-FAMILY SUPPORT		135,027			FAMILY SUPPORT
5260-0228	ST-MAND-SB90-CT AUDITS & PROR FINES-AUD/CONT				84,027	
5260-0230	ST-MAND-SB90-CT AUDITS & PROR FINES-PROBATION			84,027		
5260-0230	ST-MAND-SB90-CT AUDITS & PROR FINES-PROBATION			166,000	166,000	
5260-0231	ST-MAND-SB90-PERMANET ABSENT VOTERS		24,654			
5260-0240	STATE-OTHER-TITLE III-F		28,869	40,000	40,000	
5260-0244	STATE-OTHER-SENIOR ELECTIONS DIRECT SVCS			3,000	3,000	
5260-0245	STATE-OTHER-SENIOR SPECIAL FUND			2,000	2,000	
5260-0246	STATE OTHER-SB910 REIMBURSEMENT			180,000	180,000	
5260-0247	STATE-OTHER-TITLE VII A-OMBUDSMAN		3,233			
5260-0248	STATE-OTHER-TITLE VII B-ELDERLY ABUSE PREVEN		2,821			
5260-0251	STATE-OTHER-ENERGY GRANT-OES			75,000	75,000	
5260-0254	STATE OTHER-PROJECT LINKAGES		20,908			
5270-0008	FEDERAL-HSA-INDEPENDENT LIVING	144,405	133,231	170,795	170,795	
5270-0009	FEDERAL-HSA-IRAP SERVICES	779,951	909,943	171,642	171,642	
5270-0010	FEDERAL-HSA-STAFF DEVELOPMENT	222,898	93,940	198,447	198,447	
5270-0011	FEDERAL-HSA-AFDC ELIGIBILITY	4,696,534	4,949,795	6,511,730	6,511,730	
5270-0012	FEDERAL-HSA-NAFS ELIGIBILITY	3,305,397	3,762,421	1,925,282	1,925,282	
5270-0013	FEDERAL-HSA-MILLER CHILD CARE GRANT		77,183	29,552	29,552	
5270-0018	FEDERAL-HSA-BLOCK GRANT	7,945,974	8,274,285	6,910,013	6,910,013	
5270-0025	FEDERAL-HSA-REPATRIOT PROGRAM	23,263	35,351	65,000	65,000	
5300-0000	FEDERAL-CHILDREN AFDC	78,944,372	77,831,674	81,901,740	81,901,740	
5300-0001	FEDERAL-CHILDREN AFDC SUPPORT ENF CS820	571,492	157,959	1,700,000	1,700,000	FAMILY SUPPORT
5310-0000	FEDERAL-CHILDREN AFDC-FC	4,774,833	5,107,687	6,105,801	6,105,801	
5321-0000	FEDERAL-HOMEMAKER SERVICES	23,207-	55,453	778,610	778,610	
5322-0000	FEDERAL-FOOD STAMP EMPL & TRG PROG	27,668	18,927	22,314	22,314	
5325-0000	FEDERAL-DEPENDENT CHILDRENS HOME	1,330,970	1,116,327	1,040,734	1,040,734	
5329-0000	FEDERAL-INDOCHINESE	584,464	335,202	320,000	320,000	
5329-0002	FEDERAL-ADOPTIONS	675,602	915,298	1,008,309	1,008,309	
5330-0051	FEDERAL-HEALTH-MATERNAL & CHILD HEALTH	31,699	221,021	252,969	252,969	
5330-0052	FEDERAL-HEALTH-COMPREHENSIVE HEALTH PLANNING	9,713	9,359	10,400	10,400	
5330-0053	FEDERAL-HEALTH-VACCINATION ASSISTANCE	22,802				
5330-0054	FEDERAL-HEALTH-TUBERCULOSIS CONTROL	14,539	14,539	14,539	14,539	
5330-0056	FEDERAL-HEALTH-F A I T H	88,074	174,477	84,375	84,375	
5330-0058	FEDERAL-AIDS AUGMENTATION PROGRAM	71,226	65,555	57,485	57,485	
5340-0048	FEDERAL-CONSTRUCTION-U M/FAU	877,181	175,077			ROAD
5340-0049	FEDERAL-CONSTRUCTION-R M/FAS	393,622	239,565			ROAD
5340-0051	FEDERAL-CONSTRUCTION SEISMIC RETROFIT PROG			396,900	396,900	ROAD
5340-0071	FEDERAL-STP		252,971	2,934,700	2,934,700	ROAD
5350-0001	FEDERAL-DISASTER RELIEF-FREEZE DAMAGE FEMA	29,238				
5351-0000	FEDERAL-FAMILY SUPPORT ADMIN CS356-ADMIN ADV	2,283,114	3,174,508	4,274,803	4,274,803	FAMILY SUPPORT
5352-0000	FEDERAL-YOUTH GANG PREVENTION	576,015	501,329			
5360-0000	FEDERAL-IN-LIEU TAXES	1,617	1,617	1,617	1,617	
5370-0001	FEDERAL-OTHER-CIVIL DEFENSE	60,965	30,854	60,600	60,600	

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY BOARD OF SUPERVISORS 1993-1994	FUND (GENERAL UNLESS OTHERWISE NOTED)
5370-0002	FEDERAL-OTHER-FLOOD CONTROL LAND RENT	6,164	3,891	5,000	5,000	ROAD
5370-0003	FEDERAL-OTHER-ALCOHOL-WOMENS PROGRAM	65,405	35,675			MH/SUBSTANCE ABUSE
5370-0004	FEDERAL-OTHER-SHERIFFS NARCOTICS ENFORCEMENT	135,949	122,824			SHERIFF-NARC ENFORCE
5370-0006	FEDERAL-OTHER-COMPRENSIVE PERINATAL PLAN	51,628	66,366			MH/SUBSTANCE ABUSE
5370-0007	FEDERAL-OTHER-COMPREHENSIVE PERINATAL-AUB ABUSE			37,380	37,380	MH/SUBSTANCE ABUSE
5370-0008	FEDERAL-OTHER-CONFERENCE GRANT			50,000	50,000	MH/SUBSTANCE ABUSE
5370-0030	FEDERAL-OTHER-CAA FEMA	17,065	14,331	15,000	15,000	
5370-0054	FEDERAL-OTHER-CDBG PROJECTS	401,085	441,651		1,142,100	CAPITAL OUTLAY
5370-0057	FEDERAL-OTHER-WEATHERIZATION GRANT	322,214	168,172	368,738	368,738	
5370-0059	FEDERAL-OTHER-SAFETY IMPROVEMENT PROGRAM			484,200	484,200	ROAD
5370-0060	FEDERAL-OTHER-HIGHWAY BRIDGE REPLACEMENT	630,946	96,672	8,084,800	8,084,800	ROAD
5370-0064	FEDERAL-OTHER-D.E.O./E.C.I.P. GRANT	335,421	353,941	409,701	409,701	
5370-0065	FEDERAL-OTHER-CSBG-HOMELESS	49,855	26,244	56,271	56,271	
5370-0066	FEDERAL-OTHER-CDBG/REHAB LOAN PROGRAM	526,351	494,269	600,000	600,000	
5370-0067	FEDERAL-OTHER-CSBG INTEREST INCOME	6,000	6,000	3,000	3,000	
5370-0068	FEDERAL-OTHER-CSBG GRANT	386,041	415,682	433,322	433,322	
5370-0069	FEDERAL-OTHER-REFUGEE ASSIST GRANT			2,718,178	2,718,178	
5370-0069	FEDERAL-OTHER-REFUGEE ASSIST GRANT	2,272,692	2,709,807			
5370-0074	FEDERAL-OTHER-COMMODITY PROGRAM	103,633	53,261	72,829	72,829	
5370-0076	FEDERAL-OTHER-CDBG/GRANTS MANAGEMENT	309,005	405,279	418,666	418,666	
5370-0088	FEDERAL-OTHER ENERGY HOUSING REHAB		1,822	50,000	50,000	
5370-0089	FEDERAL-OTHER-RSVP PROGRAM	39,616	48,413	47,431	47,431	
5370-0090	FEDERAL-OTHER-ARMY CORP OF ENGINEER/SECURITY	9,470	15,477	20,000	20,000	
5370-0091	FED-OTHER-D.O.E. WEATHERIZATION	94,408	78,205	95,000	95,000	
5370-0092	FEDERAL-OTHER-INSTITUTE OF MUSEUM SERV GRANT	2,327	64,894	64,894	64,894	
5370-0093	FEDERAL-OTHER-CDBG BOGGS TRACT				100,000	CAPITAL OUTLAY
5370-0095	FEDERAL-OTHER-HOME PROGRAM			914,361	914,361	
5370-0096	FEDERAL-OTHER-RENTAL REHAB	125,238				
5370-0097	FEDERAL-TRANSITIONAL CHILD CARE	86,738	198,383	168,099	168,099	
5370-0099	FEDERAL-OTHER-USDA FOOD SERVICE		4,112			J. T. P. A.
5370-0100	FEDERAL-PROBATION TITLE IV E		94,173	400,000	400,000	
5371-0004	FEDERAL-OTHER-ALCOHOL	545,568	737,382			MH/SUBSTANCE ABUSE
5371-0006	FEDERAL-OTHER-TEMPORARY HOMELESS ASST	695,387	806,565	796,228	796,228	
5371-0008	FEDERAL-OTHER-MC KINNEY HOMELESS ASSISTANCE	59,169	91,051	69,983	69,983	MH/SUBSTANCE ABUSE
5371-0009	FEDERAL-OTHER-DRUG ABUSE BLOCK GRANT	1,151,695	1,009,659	1,567,193	1,567,193	MH/SUBSTANCE ABUSE
5371-0010	FEDERAL-OTHER-DRUG ABUSE	415,354	207,677			MH/SUBSTANCE ABUSE
5371-0011	FEDERAL-OTHER-DRUG FREE SCHOOLS	19,708	19,708	19,708	19,708	MH/SUBSTANCE ABUSE
5371-0012	OSAP-COMMUNITY PARTNERSHIP	147,739	633,391	507,525	507,525	MH/SUBSTANCE ABUSE
5371-0013	FEDERAL-OTHER-DOL ALT HIGH SCHL GRANT	12,995				J. T. P. A.
5371-0014	FEDERAL-OTHER-EARLY START UP	55,080	27,540			MH/SUBSTANCE ABUSE
5371-0016	FEDERAL-OTHER HUD/ESG	51,369	57,413	38,000	38,000	MH/SUBSTANCE ABUSE
5371-0017	FEDERAL-ANTI-DRUG ABUSE ENFORCEMENT PROGRAM	373,734	406,660	568,413	568,413	
5371-0018	FEDERAL-OTHER-ALCOHOL MASTER PLANNING SB2599	16,001	19,600			MH/SUBSTANCE ABUSE
5371-0019	FEDERAL-OTHER-DRUG-MASTER PLANNING SB2599	19,600	19,602			MH/SUBSTANCE ABUSE
5371-0020	FEDERAL-OTHER-DRUG PREVENT-EARLY ENTERVENTION	56,067				MH/SUBSTANCE ABUSE
5371-0021	FEDERAL-OTHER-ABANDONED INFANT PROGRAM	369,637	499,755	450,000	450,000	MH/SUBSTANCE ABUSE

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY BOARD OF SUPERVISORS 1993-1994	FUND (GENERAL UNLESS OTHERWISE NOTED)
5371-0022	FEDERAL-PRENATAL COALITION	11,154	349,946			MH/SUBSTANCE ABUSE
5371-0023	FEDERAL-SEARCH PROJECT	133,332	77,326			MH/SUBSTANCE ABUSE
5371-0024	FEDERAL-OTHER-OSAP-PPWI	112,386	388,099	250,000	250,000	MH/SUBSTANCE ABUSE
5371-0025	FEDERAL OTHER-ALCOHOL-% INDIRECT CHARGES			124,653	124,653	MH/SUBSTANCE ABUSE
5371-0026	FEDERAL-OTHER-AIDS GRANT-DRUG		215,690	258,833	258,833	MH/SUBSTANCE ABUSE
5371-0027	FEDERAL-OTHER-PERINATAL SET- ASIDE-DRUG		74,097	244,241	244,241	MH/SUBSTANCE ABUSE
5371-0028	FEDERAL-OTHER-ONE TIME FDS-DRUG		79,007			MH/SUBSTANCE ABUSE
5371-0029	FEDERAL-OTHER-ONE TIME FDS-ALCOHOL		79,007			MH/SUBSTANCE ABUSE
5371-0031	FEDERAL-OTHER TRANSISTION RESIDENTIAL		151,624	200,000	200,000	MH/SUBSTANCE ABUSE
5371-0032	FEDERAL-OTHER TRANS CULTURE CASE MGMNT		46,965	200,000	200,000	MH/SUBSTANCE ABUSE
5371-0033	FEDERAL-OTHER-DRUG CARRYOVER 91-92			200,785	200,785	MH/SUBSTANCE ABUSE
5371-0034	FEDERAL-OTHER-SEARCH PROJECT-SUB ABUSE			99,154	99,154	MH/SUBSTANCE ABUSE
5390-0000	OTHER-OTHER GOVERNMENTAL AGENCIES	118				ROAD
5390-0001	OTHER-SENIOR SERVICE AGENCY	1,391				TRANSPORTATION COORD
5390-0003	OTHER-MSSP	14,297	13,249	14,500	14,500	TRANSPORTATION COORD
5390-0005	OTHER-CITY OF LATHROP TRANSIT	36,074	51,582	32,000	32,000	TRANSPORTATION COORD
5390-0006	OTHER-CITY OF ESCALON-UMTA	2,697	3,758			TRANSPORTATION COORD
5390-0011	OTHER-SUPT OF SCHOOLS-DAY TREATMENT CENTER	143,521	177,777	159,522	159,522	
5390-0014	OTHER-SUPT OF SCHOOLS-OLYMPIC CTR	5,472	367			
5390-0015	OTHER-FOCUS/AIM			30,000	30,000	TRANSPORTATION COORD
5390-0020	OTHER-COG MEASURE K-REALIGNMENT HAMMER LN		270,277			ROAD
5390-0027	OTHER-COMMUNITY TREATMENT SERVICES-REBATES	75,045	75,178	73,650	73,650	MH/SUBSTANCE ABUSE
5390-0028	OTHER-RIPON REDEVELOPMENT PASS THRU	282,246	256,401	262,500	262,500	
5390-0031	OTHER-MANTECA REDEVELOPMENT PASS THRU	99,861	108,140	122,500	122,500	
5390-0031	OTHER-MANTECA REDEVELOPMENT PASS THRU	1,967	2,675	2,700	2,700	LIBRARY
5390-0036	OTHER-AB-2994 CHILD ABUSE FUNDING	69,500	60,517	69,500	69,500	
5390-0045	OTHER-STATE CHALLENGE GRANT		5,518	12,000	12,000	
5390-0046	OTHER-CO OF SACTO-ELLIOT RD BRIDGE [15]	56,352				ROAD
5390-0047	OTHER-CITY OF STKN-HAMMER LAN WIDENING		147,870			ROAD
5390-0053	OTHER-WEIGHTS & MEAS-INVEST COSTS	2,898	2,630	1,800	1,800	
5390-0069	OTHER-CITY OF MANTECA JOINT SIGNAL	1,293	1,202	1,500	1,500	ROAD
5390-0070	OTHER-CITY OF TRACY/LARCH RD			16,500	16,500	ROAD
5395-0002	NAPA COUNTY-JOINT S A W S PROJECT	79,218	70,229	52,677	52,677	
5395-0005	STATE JTPA-TITLE IIA 78%	4,026,108	5,135,728	1,818,530	1,818,530	J. T. P. A.
5395-0008	STATE-JTPA-TITLE II-A 3%	128,076	131,749	31,984	31,984	J. T. P. A.
5395-0009	STATE-JTPA TITLE II-A 8%	472,249	436,312	431,752	431,752	J. T. P. A.
5395-0013	STATE-JTPA-TITLE II-B SYETP	2,885,448	3,993,396	7,098,882	7,555,412	J. T. P. A.
5395-0014	STATE-JTPA TITLE II-A 6% IB	308,987	220,896	607,459	607,459	J. T. P. A.
5395-0016	STATE-JTPA-TITLE IIA 5% MIS	13,670		10,000	10,000	J. T. P. A.
5395-0021	STATE-LABOR MARKET INFO	45,472	79,012	70,527	70,527	J. T. P. A.
5395-0022	STATE-JTPA-TITLE III EDWAA	694,405	947,757	931,810	931,810	J. T. P. A.
5395-0023	INDUSTRIAL REVOLVING LOAN FD	157,893	154,000	180,000	180,000	J. T. P. A.
5395-0024	STATE-JTPA-RAPDI RESPONSE		80,707	40,000	40,000	J. T. P. A.
5395-0025	STATE-JTPA 5% MIS REDESIGN		74,020			J. T. P. A.
5395-0026	STATE-JTPA-TITLE II A 77%			3,019,464	3,019,464	J. T. P. A.
5395-0027	STATE-JTPA-TITLE II C 82%			2,224,336	2,224,336	J. T. P. A.

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY BOARD OF SUPERVISORS 1993-1994	FUND (GENERAL UNLESS OTHERWISE NOTED)
5395-0028	STATE-JTPA-TITLE II A 5%-OWP			196,069	196,069	J. T. P. A.
5395-0029	STATE-JTPA-TITLE II A 8%-30% FDS			29,000	29,000	J. T. P. A.
	TOTAL AID FROM OTHER GOVERNMENT AGENCIES	313,640,327	318,082,726	350,124,099	354,410,318	
	CHARGES FOR CURRENT SERVICES					
6001-0000	ASSESSMENT & TAX COLLECTION FEES	173,399	163,876	204,200	204,200	
6001-0001	REDEMPTION FEES	42,662	46,960	51,993	51,993	
6001-0002	ADMINISTRATION COSTS-SB-813	388,650	430,273	449,145	449,145	
6001-0003	TAX ADMINISTRATION-SCHOOLS		414,376	935,383	935,383	
6001-0004	TAX ADMINISTRATION-SPEC DISTRICTS	633,181	720,328	770,751	770,751	
6002-0000	DELINQUENT TAX SALE ADVERTISING COST			1,200	1,200	
6002-0001	DELINQUENT TAX SALES - SALE FEES		2,042	1,800	1,800	
6002-0002	DELINQUENT TAX SALES RESEARCH FEES	2,275	5,890	4,550	4,550	
6003-0000	TREAS-TAX COLLECTOR FEES-CERTIFICATION OF TAX	2,012	4,303	6,500	6,500	
6003-0002	TREAS-TAX COLL-MICROFICHE SALES FEES	24,750	26,687	28,000	28,000	
6003-0003	TREAS-TAX COLL-INVESTMENT SERVICE CHARGES	108,063	110,353	205,000	205,000	
6003-0004	FEES FOR REISSUE OF STALE WARRANTS			100	100	
6003-0006	FEES-UNSECURED COLLECTION COST	700	15,386	33,000	33,000	
6003-0007	TREAS-TAX COLL-WIRE FEES		280	500	500	
6005-0003	SPECIAL ASSESSMENTS-PRIOR	143-	100			
6005-0010	SPECIAL ASSESSMENTS-WEED ABATEMENT	29,503	42,190			
6005-0020	SPECIAL ASSESSMENTS-ABANDONED VEHICLES	3,650	6,200	5,540	5,540	
6006-0001	TREAS-T/C MELLO ROOS CANCEL FEES		6,400	8,500	8,500	
6006-0005	AUDITOR MELLO ROOS CANCEL FEES		2,094	5,000	5,000	
6010-0000	AUDITING & ACCOUNTING FEES	15,570	19,667	15,600	15,600	
6010-0001	AUDITING & ACCOUNTING FEES-PAYROLL LISTING			500	500	
6010-0002	ACCOUNTING FEES-STATE PRISONER REIMBURSEMENT	1,870	1,061	1,670	1,670	
6010-0003	ACCTG FEES-MENTAL HEALTH HEARINGS	3,781	2,812	2,500	2,500	
6010-0004	ACCTG FEES-SPECIAL DISTRICT AUGMENTATION FUND	5,000	5,000	5,000	5,000	
6010-0005	ACCTG FEES-CERT OF PARTICIPATION	5,000	3,000	5,000	5,000	
6011-0000	DATA PROCESSING SERVICES	72,333	105,795	114,459	114,459	
6013-0000	ASSESSORS OUTSIDE SERVICES	12,015	7,875	28,291	28,291	
6013-0001	ASSESSSORS-OASIS PROJECT COST RECOVERY		101,173			
6020-0000	ELECTION SERVICES	100		11,455	361,455	
6020-0001	ELECTION SERVICES-ELECTIONS	103,881	386,637	64,000	64,000	
6020-0002	ELECTION SERVICES-CANDIDATE FILING FEES	6,343		25,000	25,000	
6020-0003	ELECTION SERVICES-STATEMENT OF QUALIFICATIONS	2,489	10,198	15,000	15,000	
6020-0007	ELECTION SERVICES-TAPE SALES	1,805	2,497	4,000	4,000	
6020-0008	ELECTION SERVICES-MISC SALES	8,253	8,258	12,500	12,500	
6040-0001	LEGAL SERVICES-PUBLIC DEFENDER	9,713	10,921	10,000	10,000	
6040-0002	LEGAL SERVICES-PD-MENTAL HEALTH HEARINGS	30,522	20,667	29,000	29,000	
6040-0003	LEGAL SERV-PD-STATE PRISONER REIMBURSEMENT	7,402	2,722	7,000	7,000	
6040-0004	LEGAL SERVICES-MH HEARINGS-CO COUNSEL	4,696	7,296	7,577	7,577	

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY BOARD OF SUPERVISORS 1993-1994	FUND (GENERAL UNLESS OTHERWISE NOTED)
6040-0005	LEGAL SERVICES-COURT APPOINTED PRIVATE ATTY	3,120	356	500	500	
6040-0006	LEGAL SERVICES-DISTRICT ATTORNEY	17,758	16,631	20,000	20,000	
6040-0007	LEGAL SERVICES-COLLECTOR FEES	20,019	17,211	17,000	17,000	
6040-0008	LEGAL SERVICES-ATTORNEY FEE-MUNI ACTIONS	2,652	2,947	2,500	2,500	
6040-0009	LEGAL SERVICES-CASUALTY INS TRUST FUND	538,448	564,126	651,155	651,155	
6040-0010	LEGAL SERVICES-PUBLIC DEFENDER-CONSERVATOR FEE	6,885	16,548	8,550	8,550	
6040-0014	LEGAL SERVICES-DA-MENTAL HEALTH HEARINGS	1,414				
6040-0015	LEGAL SERVICES-DA-STATE PRISONER REIMBURSEMENT	1,463	467	1,600	1,600	
6040-0017	LEGAL SERVICES-DISTRICT ATTORNEY-FAMILY SUPPORT	136,141	20-			FAMILY SUPPORT
6040-0018	LEGAL SERVICES-DA-NARCOTICS ENFORCEMENT	27,757	34,711	35,000	35,000	
6040-0019	LEGAL SERVICES-CRIMINALISTICS LAB COSTS	15,617				
6040-0020	LEGAL SERVICES-BLOOD & ALCOHOL TESTING	171,519	189,000	200,000	200,000	
6040-0021	LEGAL SEREVICES-SMALL CLAIMS ADVISORY	48,824	48,823	48,824	48,824	
6040-0022	LEGAL SERVICES-WORKERS COMP TRUST			63,395	63,395	
6041-0000	ADMINISTRATIVE SERVICES		1,419	15,000	15,000	
6041-0002	ADMIN SERVICES-SELF INSURANCE-CASUALTY	157,451	166,775	167,055	167,055	
6041-0003	ADMIN SERVICES-SELF INSURANCE-WORKERS COMP	205,995	237,242	244,398	244,398	
6041-0006	ADMIN SERV-SELF INSURANCE-UNEMPLOY INSURANCE	28,943	34,548	35,360	35,360	
6041-0008	ADMIN SERVICES-SELF INSURANCE-HEALTH	210,280	218,231	214,903	214,903	
6041-0009	ADMIN SERVICES-SELF INSURANCE-DENTAL	20,249	23,816	23,878	23,878	
6041-0010	ADMIN SVCS-PERSONNEL TRAINING REIMB		5,220	10,000	10,000	
6041-0011	ADMINISTRATIVE SVCS-FEES-125 PLAN			30,000	30,000	
6041-0012	ADMIN SERVICES-125 PLAN/ENROLLMENT			35,000	35,000	
6050-0001	PLANNING DIVISION SERVICES	8,307	28,202			
6050-0002	BUILDING DIVISION SERVICES		2			
6050-0003	SURVEYORS SERVICES	109,279	125,652	147,900	147,900	
6050-0004	GOVERNMENT BUILDINGS SERVICES	43,801	51,794	32,339	32,339	
6050-0005	DEVELOPMENT DIVISION SERVICES	728,879	601,611	682,804	682,804	
6050-0006	PLANNING DIVISION-ENVIROMENTAL CONTROL	1,083,217	381,098	450,000	450,000	
6050-0007	RETAINED DEPOSITS-PLANS & SPECS	2,260	1,897	3,000	3,000	ROAD
6050-0007	RETAINED DEPOSITS-PLANS & SPECS	3,080	10,177			CAPITAL OUTLAY
6050-0008	PLANNING SERVICES NEW COMMUNITIES	398,029	213,524	209,202	209,202	
6050-0009	FEES-SURVEYOR LEGAL DESCRIPTION REVIEW	10,650	14,035	12,200	12,200	
6050-0010	ABANDONED CAR FEES-PLANNING DIVISION	3,550				
6050-0011	HAZARDOUS MATERIALS FEES	488,584	561,963	506,585	506,585	
6050-0013	HEARING BOARD APPEALS FEES	16,850				AIR POLLUTION CNTRL
6050-0016	CONSULTATION FEES	6,320				AIR POLLUTION CNTRL
6050-0018	HAZARDOUS MATERIALS CONTROL SERVICES		4,077			
6050-0019	AIR TOXIC-AIR POLLUTION	201,318				AIR POLLUTION CNTRL
6050-0020	RESIDENTIAL PERMIT FEE-NEIGHBORHOOD PRESERV	6,169	1,944			
6050-0021	HOME PROGRAM PERMIT FEES	653				
6050-0022	ASBESTOS DEMOLITION	17,500				AIR POLLUTION CNTRL
6050-0023	EMISSION REDUCTION CREDIT FEE	3,250				AIR POLLUTION CNTRL
6050-0024	EMERGENCY SERVICES-TRAINING CLASSES	4,599	4,136			
6050-0025	SURVEYORS SERVICES-REGISTRAR	6,754	9,391	25,900	25,900	
6050-0026	HARZARDOUS MATERIALS FARM PROGRAM	11,355	430			

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6050-0027	HAZMAT RISK MANAGEMENT PREVENTION PROGRAM	15,781	12,131	50,000	50,000	
6050-0028	BLDG INSP-STRONG MOTION INSTRUMENTATION PROG	598	509			
6050-0030	EDA-ADMINISTRATION FEE	6,150	6,275			
6050-0031	EDA ADMIN FEE-COUNTY CLERK	725	150	1,000	1,000	
6050-0032	ADMINISTRATIVE FEE-DEVELOPMENT SERVICES	2,200	2,825	7,000	7,000	
6050-0037	HAZARDOUS MATERIALS-PHYSICIAN/DENTIST			10,000	10,000	
6051-0000	PURCHASING SERVICES	8,065	7,459	12,000	12,000	
6053-0000	LOCAL AGENCY FORMATION FEES	26,700	15,454	41,917	41,917	
6055-0000	CONSERVATORSHIP INVESTIGATION-PRIVATE PARTIES	58,960	80,698	120,000	120,000	TRIAL COURT
6060-0000	AGRICULTURAL SERVICES	70,000	82,000	97,500	97,500	
6060-0001	AGRICULTURE STORES TRUST	26,000	27,500	17,500	17,500	
6060-0002	AGRICULTURAL-CIVIL PENALTIES	500	3,600	2,000	2,000	
6060-0038	HAZARDOUS MATERIALS INVENTORY		11,764	11,500	11,500	
6070-0001	CIVIL PROCESS SERVICES-AUDITOR	2,121	2,858	2,500	2,500	
6070-0002	CIVIL PROCESS SERVICES-SHERIFF	254,568	260,375	270,000	270,000	
6070-0004	CIVIL PROCESS SERVICES-MARSHAL-LODI	29,970	32,216	35,000	35,000	
6070-0005	CIVIL PROCESS SERVICES-MARSHAL-MRET	49,351	55,318	58,000	58,000	
6070-0006	CIVIL PROCESS SVC-AUTOMATION FEE-SHERIFF			30,000	30,000	
6070-0010	VEHICLE COSTS-GC 26746-SHERIFF	99,602	36,963	50,000	50,000	
6070-0011	VEHICLE COSTS-GC 26746-LODI MARSHL	3,986	3,703	3,000	3,000	
6070-0012	VEHICLE COSTS-GC 26746-MRET MARSHAL	1,957	3,247	3,300	3,300	
6080-0001	COURT FEES & COSTS-MANTECA MUNICIPAL COURT	100,728	72,556	74,000	74,000	TRIAL COURT
6080-0002	COURT FEES & COSTS-RIPON MUNICIPAL COURT	5,635	2,077	5,000	5,000	TRIAL COURT
6080-0003	COURT FEES & COSTS-ESCALON MUNICIPAL COURT	4,061	1,676	3,500	3,500	TRIAL COURT
6080-0004	COURT FEES & COSTS-TRACY MUNICIPAL COURT	109,532	77,668	91,651	91,651	TRIAL COURT
6080-0005	COURT FEES & COSTS-LODI MUNICIPAL COURT	118,974	83,824	90,000	90,000	TRIAL COURT
6080-0006	COURT FEES & COSTS-STOCKTON MUNICIPAL COURT	435,406	346,289	421,381	421,381	TRIAL COURT
6080-0007	COURT FEES & COSTS-SUPERIOR COURT	757,996	375,854	160,000	160,000	TRIAL COURT
6080-0008	COURT FEES & COSTS-COURT REPORTERS	202,691	47,162			TRIAL COURT
6080-0010	COURT FEES & COSTS-COORDINATED CASES	1,571	1,235			TRIAL COURT
6080-0011	COURT FEES & COSTS-TRACY MUNI-DVI	3,862	456			TRIAL COURT
6080-0013	COURT FEES & COSTS-STKN MUNI CT-PARKING COST	1,738				TRIAL COURT
6080-0014	COURT FEES & COSTS-SUP CT-STATE PRISONER REIMB	1,503	1,104	500	500	TRIAL COURT
6080-0015	COURT FEES & COSTS-SUPERIOR CT-CONCILIATN FEE	6,866				
6080-0015	COURT FEES & COSTS-SUPERIOR CT-CONCILIATN FEE	77,251	37,163	90,000	90,000	TRIAL COURT
6080-0016	CT FEES/COSTS-SUP CT REPORTERS-STATE PRIS REIM	365	41			TRIAL COURT
6080-0018	COURT FEES & COSTS-CYA	1,067				TRIAL COURT
6080-0019	COURT FEES & COSTS-PROBATION DEPT	108,377	90,342	165,000	165,000	
6080-0020	COURTS FEES & COSTS-LATHROP	412	72	160	160	TRIAL COURT
6080-0021	PROTECTIVE ORDER FILING FEES DOMESTIC VIOLENCE	1,180	230	1,400	1,400	
6080-0023	JUVENILE PROBATION-VICTIM RESTITUTION FEE	870	1,044	1,250	1,250	
6080-0025	COURT FEE & COST-SUP CT-MENTAL HEALTH HEARINGS	5,815	6,384	4,000	4,000	TRIAL COURT
6080-0026	PROBATION-SUPERVISION COSTS	70,446	140,860	96,000	96,000	
6080-0028	COURT FEES & COSTS PROBATION-REST FEE	9,948	7,937	7,000	7,000	
6080-0029	COURT FEES & COSTS PROBATION-DIVERSION FEE	14,415	16,447	10,000	10,000	
6080-0031	PROBATON-INVESTIGATION COSTS	5,235	10,814	6,000	6,000	

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY BOARD OF SUPERVISORS 1993-1994	FUND (GENERAL UNLESS OTHERWISE NOTED)
6080-0032	PROBATION-STEP PARENT ADOPTION COSTS	2,322	1,236	3,000	3,000	
6080-0034	COURT FEES & COSTS-REVENUE & RECOVERY	305,497	271,715	257,000	257,000	
6080-0037	COURT FEES & COSTS-AUTOMATION & MICRO GRAPHICS		59,397			
6080-0037	COURT FEES & COSTS-AUTOMATION & MICRO GRAPHICS	60,740				
6080-0038	COURT FEES & COSTS-STATE PRISONER TRIALS	419	1,896	6,000	6,000	TRIAL COURT
6080-0039	PASSPORT FEE	32,413	33,930	32,000	32,000	TRIAL COURT
6080-0040	COURT COSTS-COUNTY CHGS PC4750		24,008			
6080-0041	COURT FEES & COSTS-CRIMINALISTIC LAB		33			
6080-0042	CIYRTS-RESTITUTION FINE REBATES		274			
6090-0001	ESTATE FEES-PUBLIC ADMINISTRATOR	44,970	64,202	40,000	40,000	
6090-0002	ESTATE FEES-PUBLIC ADMIN-ESCHEAT FUNDS	4,385	57,419	69,304	69,304	
6100-0000	HUMANE SERVICES	7,309	13,596	12,000	12,000	RABIES TREATMENT
6110-0000	LAW ENFORCEMENT SERVICES	31,987	23,648	22,432	22,432	
6110-0001	LAW ENFORCE SVCS-911 FIRE DISPATCH REIMB	59,827	91,771	106,735	106,735	
6110-0002	LAW ENFORCE SERV-SHERIFF-STATE PRISONER REIMB	32,998	5,987	7,000	7,000	
6110-0003	LAW ENF SERVICES-SHERIFF-MENTAL HEALTH HEARING	2,618	2,503	2,000	2,000	
6110-0004	LAW ENF SERV-SPECIAL EVENT BILLINGS	23,536	55,860	22,500	22,500	
6110-0005	LAW ENF SVCS-PRISONER WELFARE FD	83,348	145,227	156,776	156,776	
6110-0005	LAW ENF SVCS-PRISONER WELFARE FD	320,456	71,201			CAPITAL OUTLAY
6110-0006	LAW ENF SERVICES-BOOKING CHARGES-CITIES	895,072	657,513	689,785	689,785	
6110-0008	LAW ENFORCEMENT SERVICES-CYA		543	500	500	
6110-0009	LAW ENF SERV-BOOKING CHARGES-CONVICTS	7,195	23,835			
6110-0010	LAW ENF SERVICES-DVI CASES-MRET MARSHAL	4,974	3,694			
6110-0011	LAW ENF SERVICES DVI-DECTIVES	4,084	6,003			
6110-0012	LAW ENF SERV-911 ADDRESS CHANGES	3,662		2,800	2,800	
6110-0013	LAW ENF SERVICES-DVI OR CYA		959			
6110-0014	LAW ENFORCEMENT SERVICES-LATHROP			84,200		
6110-0014	LAW ENFORCEMENT SERVICES-LATHROP			28,970		
6110-0014	LAW ENFORCEMENT SERVICES-LATHROP			17,288		
6110-0014	LAW ENFORCEMENT SERVICES-LATHROP			21,050		
6110-0014	LAW ENFORCEMENT SERVICES-LATHROP	715,706	932,196	970,072	970,072	
6110-0016	LAW ENFORCEMENT AVIATION SERVICE	1,945	1,567			
6110-0017	LAW ENF SVCS-CLANDESTINE DRUG LAB		5,355	20,000	20,000	
6110-0018	LAW ENF SVCS-AMMUNITION-NARCOTICS		44,438	58,000	58,000	
6110-0020	LAW ENF SVCS-LATHROP-PATROL				84,200	
6110-0021	LAW ENF SVCS-LATHROP-COMMUNICATION				28,970	
6110-0022	LAW ENF SVCS-LATHROP-DETECTIVES				17,288	
6110-0023	LAW ENF SVCS-LATHROP-RECORDS/EVIDENCE				21,050	
6120-0000	RECORDING FEES	807,129	877,453	850,000	850,000	
6120-0001	RECORDERS MICROGRAPHICS FEES	130,317	144,799	132,000	132,000	RECORDERS EQUIP/AUTO
6120-0002	RECORDERS EQUIPMENT FEES	284,763	317,942	280,940	280,940	RECORDERS EQUIP/AUTO
6120-0003	RECORDERS VITAL STATISTICS TRUST TRANSFERS		18,000	20,000	20,000	
6120-0015	ARBITRATOR FEES		9,873			
6130-0000	ROAD AND STREET SERVICES		52,510			
6130-0000	ROAD AND STREET SERVICES	100,392	4,842	20,000	20,000	ROAD
6130-0001	ROAD & STREET SERVICES-GRACE CHURCH	500	500	500	500	ROAD DIST # 4

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY BOARD OF SUPERVISORS 1993-1994	FUND (GENERAL UNLESS OTHERWISE NOTED)
6130-0002	ENGINEERING FEES	83,392	67,871			
6130-0002	ENGINEERING FEES	112,839	180,502	135,000	135,000	ROAD
6130-0005	ENGINEERING FEES-PLANNING REFERRAL	112,868	86,763	130,000	130,000	ROAD
6130-0010	ENGINEERING FEES-DEVELOPMENT PUBLIC SERVICES	329,660	134,961	180,000	180,000	ROAD
6130-0011	RIGHT OF WAY ACQUISITION FEES		8,202			ROAD
6130-0012	ENGINEERING SERVICES-NEW COMMUNITIES	40,000	997			ROAD
6130-0020	ENGINEERING FEES-FACILITIES PLANNING	1,300	40,154	120,000	120,000	ROAD
6131-0000	SERVICES TO SPECIAL DISTRICTS	297,006	520,027	600,900	600,900	ROAD
6131-0001	FIRE PLAN CHECK & SERVICES	6,051	33,753	62,000	62,000	
6131-0002	SERVICES TO SPEC DISTS-NPDES			260,000	260,000	ROAD
6135-0001	TRAFFIC MITIGATION-STOCKTON	73,222	65,876	57,401	57,401	COMMUN INFRA-STRUCT
6135-0004	TRAFFIC MITIGATION-LODI	46,357	61,969	55,771	55,771	COMMUN INFRA-STRUCT
6135-0008	TRAFFIC MITIGATION-RIPON	659	1,053	750	750	COMMUN INFRA-STRUCT
6135-0010	TRAFFIC MITIGATION-MANTECA	67,689	15,438	15,759	15,759	COMMUN INFRA-STRUCT
6135-0011	TRAFFIC MITIGATION-TRACY	1,340	3,381	2,789	2,789	COMMUN INFRA-STRUCT
6135-0012	TRAFFIC MITIGATION-REGIONAL	757,749	785,897	735,118	735,118	COMMUN INFRA-STRUCT
6135-0013	TRAFFIC IMPACT MITIGATION FEES	38,111	231,991	38,000	38,000	ROAD
6135-0014	CODE ENFORCEMENT CITATION FEES		16,866	20,000	20,000	
6135-0020	TRAFFIC MITIGATION ADMIN		3,140			ROAD
6135-0020	TRAFFIC MITIGATION ADMIN	17,143	14,527	15,307	15,307	COMMUN INFRA-STRUCT
6135-0021	TRAFFIC MITIGATION PROCESSING	6,462	6,737	7,385	7,385	COMMUN INFRA-STRUCT
6135-0030	FIRE FACILITY-MANTECA-LATHROP	20,330	12,784	9,569	9,569	COMMUN INFRA-STRUCT
6135-0031	FIRE FACILITY-ESCALON	10,012	12,600	12,638	12,638	COMMUN INFRA-STRUCT
6135-0032	FIRE FACILITY-RIPON	9,033	8,462	9,339	9,339	COMMUN INFRA-STRUCT
6135-0033	FIRE FACILITY-WATERLOO-MORADA	8,362	9,405	9,101	9,101	COMMUN INFRA-STRUCT
6135-0034	FIRE FACILITY-MOKELUMNE	31,422	26,113	29,066	29,066	COMMUN INFRA-STRUCT
6135-0035	FIRE FACILITY FEE-TRACY	5,029	25,369	10,756	10,756	COMMUN INFRA-STRUCT
6135-0036	FIRE FACILITY FEE-CLEMENTS	1,706	14,208	14,718	14,718	COMMUN INFRA-STRUCT
6135-0050	FIRE FACILITY-ADMIN	1,547	1,682	1,331	1,331	COMMUN INFRA-STRUCT
6135-0051	FIRE FACILITY-PROCESSING	1,041	1,121	976	976	COMMUN INFRA-STRUCT
6135-0060	WATER IMPACT-STKN EAST WATER DIST	60,544	102,918	97,208	97,208	COMMUN INFRA-STRUCT
6135-0065	WATER IMPACT-ADMIN		404			ROAD
6135-0065	WATER IMPACT-ADMIN	768	1,085	1,254	1,254	COMMUN INFRA-STRUCT
6135-0066	WATER IMPACT-PROCESSING	1,578	1,931	2,147	2,147	COMMUN INFRA-STRUCT
6135-0070	CODE ENFORCEMENT FEES	28,223				
6140-0001	LAB-CLINIC FEES-CONFIDENTIAL TESTING	27,475	27,689	18,000	18,000	
6140-0002	VITAL STATISTICS	108,795	105,671	100,000	100,000	
6140-0004	MISC LAB SERVICES	48,466	30,680	50,000	50,000	
6140-0006	ENVIRONMENTAL HEALTH FEES	1,926,943	1,816,113	2,009,104	2,009,104	
6140-0007	CLINIC FEES	196,157	285,990	200,000	200,000	
6140-0008	LABORATORY FEES	12,230	15,490	16,000	16,000	
6140-0011	ASSESSMENT FEES-CALIF CHILDREN SVC		2,680	8,000	8,000	
6140-0013	VITAL STATISTICS-FAX FEES		735			
6150-0000	MENTAL HEALTH SERVICES PAY PATIENTS	219,798	214,390	379,925	379,925	MH/SUBSTANCE ABUSE
6150-0001	MENTAL HEALTH SERVICES MEDI-CAL	2,748,193	3,528,850	3,147,123	3,147,123	MH/SUBSTANCE ABUSE
6150-0002	MENTAL HEALTH SERVICES MEDI-CARE	1,265,242	981,631	1,683,298	1,683,298	MH/SUBSTANCE ABUSE

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY BOARD OF SUPERVISORS 1993-1994	FUND (GENERAL UNLESS OTHERWISE NOTED)
6150-0003	ALCOHOLISM PROGRAM-PAY PATIENTS	232,197	234,320			MH/SUBSTANCE ABUSE
6150-0005	DRUG PROGRAM SERVICING-PAY PATIENTS	136,895	157,880	525,224	525,224	MH/SUBSTANCE ABUSE
6150-0006	DRUG PROGRAMS SERVICES-MEDI-CAL	132,192	536,382	775,500	775,500	MH/SUBSTANCE ABUSE
6150-0007	DRUG PROGRAM SERVICES-MEDICARE	2,078	697			MH/SUBSTANCE ABUSE
6150-0008	DRUG PROGRAM-REFORMED MEDICAL	124,099	145,215	160,000	160,000	MH/SUBSTANCE ABUSE
6150-0011	MENTAL HEALTH SERV-EMPLOYEES ASSISTANCE PROG	482,919	344,568	250,000	250,000	MH/SUBSTANCE ABUSE
6150-0012	M-H SVCS-INST FOR MENTAL DISEASE		421,121	350,000	350,000	MH/SUBSTANCE ABUSE
6150-0013	MHS-GRANT/WILLOW HOUSE		14,009			MH/SUBSTANCE ABUSE
6150-0014	DRUG YOUTH PROGRAM-CONVICTION FEES	1,000		1,000	1,000	MH/SUBSTANCE ABUSE
6150-0018	PAROLEE CONTRACT-SUBSTANCE ABUSE				150,000	
6150-0018	PAROLEE CONTRACT-SUBSTANCE ABUSE			104,000	104,000	MH/SUBSTANCE ABUSE
6150-0097	MENTAL HEALTH SVCS-PROFESSIONAL BLDG	98,769	100,799	103,329	103,329	MH/SUBSTANCE ABUSE
6150-0098	MENTAL HEALTH SERVICES-OTHER INCOME	70,177	102,716	12,166	12,166	MH/SUBSTANCE ABUSE
6150-0099	MENTAL HEALTH SERV-ACTIVITY CTR-OTHER INCOME	1,642,702	1,692,863	1,508,002	1,508,002	MH/SUBSTANCE ABUSE
6150-0100	DRUG PROGRAMS-OTHER	16,378	63,964	41,800	41,800	MH/SUBSTANCE ABUSE
6150-0101	MENTAL HEALTH SERVICES-PATIENTS INSURANCE	328,945	317,158	390,871	390,871	MH/SUBSTANCE ABUSE
6150-0102	DRUG PROGRAM SERVICES-PATIENTS INSURANCE	13,794	18,915	28,000	28,000	MH/SUBSTANCE ABUSE
6150-0103	CONSERVATORSHIP FEE	138,530	135,455	90,200	90,200	MH/SUBSTANCE ABUSE
6150-0104	MENTAL HEALTH I/P SERVICES-OTHER COUNTIES	94,848	213,612	796,293	796,293	MH/SUBSTANCE ABUSE
6150-0106	MH CHILDREN'S SERVICES-OTHER COUNTIES	218,306	62,435	251,443	251,443	MH/SUBSTANCE ABUSE
6151-0001	OTHER-CCS ENROLLMENT FEES	2,190	4,878	6,000	6,000	
6160-0000	SANITATION SERVICES		139			ROAD
6170-0000	ADOPTION FEES	5,600	7,150	7,500	7,500	
6180-0000	COUNTY CLERK PROCESSING FEES	59,221	58,260	59,000	59,000	
6190-0003	INSTITUTIONAL CARE & SERVICES-SJGH PAY PATIENTS	46,200	30,805	33,000	33,000	
6190-0007	INSTITUTIONAL CARE & SERVICES-BH PAY PATIENTS	1,295	120	100	100	
6190-0008	INSTITUTIONAL CARE & SERV-HOME DETECTION	225,283	213,485	200,000	200,000	
6190-0009	INSTITUTIONAL CARE & SERV-JAIL & HONOR FARM	228,048	411,936	150,000	150,000	
6190-0010	INSTITUTIONAL CARE & SERVICES-WORK FURLOUGH	63,120	48,170	50,000	50,000	
6190-0011	INSTITUTIONAL CARE & SERVICES-JUVENILE HALL	107,194	118,384	118,095	118,095	
6190-0012	INSTITUTIONAL CARE & SERVICE-COURT WARDS	14,688	21,074	41,000	41,000	
6190-0015	INSTITUTIONAL CARE & SERV-DEPEN CHILDREN HOME	4,299	5,434	3,000	3,000	
6190-0016	INSTITUTIONAL CARE & SERVICES-ACTS UNIT	21,803				
6190-0020	INSTITUTIONAL CARE & SERV-PREVENTION/EDUCATION	275,000	27,993			MH/SUBSTANCE ABUSE
6190-0021	INSTITUTIONAL CARE & SERVICES-ALC INSURANCE	46,443	58,635			MH/SUBSTANCE ABUSE
6190-0023	INSTITUTIONAL CARE & SERVICES-DRUNK DRIVING	554,033	459,113			MH/SUBSTANCE ABUSE
6190-0024	INSTITUTIONAL CARE & SERVICES-FIRST OFFENDER	382,937	303,033			MH/SUBSTANCE ABUSE
6190-0025	INSTITUTIONAL CARE & SERV-ALT WORK PRGM	351,903	299,393	300,000	300,000	
6190-0026	INSTITUTIONAL CARE & SERV-HABITUAL OFFENDER	1,560				MH/SUBSTANCE ABUSE
6190-0027	INSTITUTIONAL CARE & SERV ALCOHOL-FOOD STAMPS	42,900	44,400			MH/SUBSTANCE ABUSE
6190-0028	INSTITUTIONAL CARE & SVC DRUG-FOOD STAMPS			94,000	94,000	MH/SUBSTANCE ABUSE
6190-0029	INSTITUTIONAL CARE & SVC-PREVENTION/ED-SUB ABUSE			12,000	12,000	MH/SUBSTANCE ABUSE
6190-0030	INSTITUTIONAL CARE & SVC-ALC INS-SUB ABUSE			63,000	63,000	MH/SUBSTANCE ABUSE
6190-0031	INSTITUTIONAL CARE & SVC-DRUNK DRIVING-SUB ABUSE			471,201	471,201	MH/SUBSTANCE ABUSE
6190-0032	INSTITUTIONAL CARE & SVC-FIRST OFFENDER-SUB ABUSE			376,708	376,708	MH/SUBSTANCE ABUSE
6190-0050	MEDICATION-OUT PATIENT-SHORT DOYLE	540,407	598,584	613,649	613,649	MH/SUBSTANCE ABUSE

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY BOARD OF SUPERVISORS 1993-1994	FUND (GENERAL UNLESS OTHERWISE NOTED)
6190-0052	MEDICATION-CHILDREN SERVICES-SHORT DOYLE	7,173	6,225	7,429	7,429	MH/SUBSTANCE ABUSE
6190-0053	MEDICATION-LODI CLINIC-SHORT DOYLE	4,656	7,183	7,438	7,438	MH/SUBSTANCE ABUSE
6190-0055	MEDICATION-IN PATIENT-SHORT DOYLE	73,160	79,728	77,956	77,956	MH/SUBSTANCE ABUSE
6190-0056	MEDICATION-OTHER-SHORT DOYLE	1,011				MH/SUBSTANCE ABUSE
6190-0057	MEDICATION-MEDI-CAL	566,868	640,489	693,819	693,819	MH/SUBSTANCE ABUSE
6190-0059	MEDICATION FOR CLOZARIL CLIENTS	12,646	2,495	1,042	1,042	MH/SUBSTANCE ABUSE
6190-0060	MEDICATION FOR PATIENT PAY	5,341	4,860	7,713	7,713	MH/SUBSTANCE ABUSE
6210-0000	LIBRARY SERVICES	68,863	75,381	74,000	74,000	LIBRARY
6211-0000	SERVICES-COOPERATIVE WORK	4,380	4,583			
6211-0000	SERVICES-COOPERATIVE WORK			6,000	6,000	
6213-0000	WEED ABATEMENT			75,000	75,000	
6213-0001	FIRE REPORT FEES & ARSON RESTITUTION	2,695	1,730			
6213-0002	FIRE INSPECTION FEES	78,229	11,781			
6213-0002	FIRE INSPECTION FEES			53,421	53,421	
6220-0001	PARKS & RECREATION FEES-MICKE GROVE RENTALS	68,392	59,235	68,900	68,900	
6220-0004	PARKS & REC FEES-DURHAM FERRY RENTAL	150-	290	500	500	
6220-0006	PARKS & RECREATION FEES-MAGEE PARKING	2,896	2,083	3,500	3,500	
6220-0007	PARKS & RECREATION FEES-MOSSDALE PARKING	24,607	25,843	26,000	26,000	
6220-0008	PARKS & RECREATION FEES-OAK GROVE PARKING	97,299	91,999	108,500	108,500	
6220-0009	PARKS & RECREATION FEES-HARMONY GROVE RENTALS	1,670	2,310	2,500	2,500	
6220-0010	CONCESSION LEASE-MICKE GROVE-SNACK BAR	7,901	17,288	16,000	16,000	
6220-0011	CONCESSION LEASE-MICKE GROVE-AMUSEMENT RIDES	102,060	85,926	90,000	90,000	
6220-0012	PARKS & RECREATION FEES-DOS REIS PARKING	19,624	20,451	22,000	22,000	
6220-0013	PARKS & RECREATION FEES-DURHAM FERRY PARKING	4,373	3,435	5,000	5,000	
6220-0014	CONCESSION LEASE-OAK GROVE SNACK BAR	5,406	927	5,000	5,000	
6220-0015	PARKS & RECREATION FEES-PARK USER REIMBURSEMT	1,650	1,750	1,200	1,200	
6220-0016	PARKS & RECREATION FEES-DURHAM FERRY CAMPING	19,750	12,820	20,000	20,000	
6220-0018	PARKS & RECREATION FEES-OAK GROVE RENTALS	28,771	28,070	31,000	31,000	
6220-0019	PARKS & RECREATION FEE-WESTGATE BOAT DOCKING	12,477	12,885	12,500	12,500	
6220-0020	PARKS & RECREATION FEES-OTHER REVENUES	4,506	17,173	223,019	223,019	
6220-0021	PARKS & RECREATION FEES-DOS REIS CAMPING	44,351	45,470	55,000	55,000	
6220-0022	PARKS & RECREATION FEES-MICKE GROVE PRKG	183,204	169,620	205,000	193,000	
6220-0024	PARKS & RECREATION FEES-WESTGATE DAY PARKING	3,512	3,949	4,000	4,000	
6220-0025	CONCESSION LEASE-REGIONAL SPORTS	20,996	18,342	25,000	25,000	
6220-0026	PARKS & RECREATION FEES-REGIONAL SPORTS	21,184	39,518	35,000	35,000	
6220-0027	PARKS & RECREATION-RESERVATION FEE	6,325	5,605	6,500	6,500	
6220-0028	PARKS & RECREATION-OAK GROVE FISHING PASS	8,723	6,710	10,000	10,000	
6220-0029	PARKS & RECREATION-PROGRAM ACTIVITIES	2,898	4,481	18,850	18,850	
6220-0030	CAA-PAC TEL LEASE	7,370	8,442	8,864	8,864	
6220-0031	PARKS & RECREATION-ZOO ADMISSION FEES	118,605	110,037	132,000	132,000	
6230-0006	OTHER-EMPLOYEE MAINTENANCE-PARKS & RECREATION	1,244	2,635	1,500	1,500	
6250-0000	OTHER-CHANNEL MAINTENANCE	698,202	717,855	791,212	791,212	
6250-0001	OTHER-FLOOD CONTROL	182,949	190,007	350,832	350,832	
6250-0003	OTHER-RECLAMATION DIST #17	27,318	63,332	90,000	90,000	
6250-0003	OTHER-RECLAMATION DIST #17	2,448	1,267			ROAD
6260-0000	OTHER-UTILITY DISTRICTS	584,499	609,561	798,631	798,631	

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY BOARD OF SUPERVISORS 1993-1994	FUND (GENERAL UNLESS OTHERWISE NOTED)
6261-0001	OTHER-CUSTOMER SEWER SERVICE	1,114				
6280-0000	OTHER-PARKS & RECREATION SERVICES (CSA)	156,000	166,806	152,111	152,111	
6290-0000	OTHER-REGISTRATION OF BONDS	272	563	500	500	
6291-0000	OTHER-PUB HLTH WORKERS COMP REFND	22,206				CAPITAL OUTLAY
6320-0000	OTHER-INMATE COMMISSARY EXPENSE REIMB	105,844	92,339	122,665	122,665	
6333-0003	OTHER-ENTERPRISE FUND-GOVT BLDGS	192,449	170,978	158,148	158,148	
6333-0004	OTHER-ENTERPRISE FUND-DATA PROCESS	44,364	33,886	18,288	18,288	
6333-0005	OTHER-ENTERPRISE FUND-PURCHASING	202,164	225,149	389,907	389,907	
6333-0006	OTHER-ENTERPRISE FUND-PERSONNEL	171,868	229,485	276,678	276,678	
6333-0007	OTHER-ENTERPRISE FUND-AUDITOR-CONTROLLER	111,540	97,524	133,575	133,575	
6333-0008	OTHER-ENTERPRISE FUND-TREASURER	17,629	11,757	8,806	8,806	
6333-0009	OTHER-ENTERPRISE FUND-RETIREMENT	100,093-	33,739-			
6333-0010	OTHER-ENTERPRISE FUND-GENERAL SERVICES		27,993	58,148	58,148	
6333-0011	OTHER-ENTERPRISE FUND-COUNTY COUNSEL	22,887	36,856	19,990	19,990	
6333-0013	OTHER-ENTERPRISE FUND-COLLECTIONS	425,762	480,185	480,000	480,000	
6333-0014	OTHER-ENTERPRISE FD-COLLECTION (SJGH FEE REIMB)	10,000	10,000	20,000	20,000	
6333-0016	OTHER-ENTERPRISE FD-BLDG & EQUIP USE ALLOWANCE	2,521	2,317	16,104	16,104	
6333-0017	OTHER-ENTERPRISE FUND-PUBLIC WORKS	365,914	343,812	282,400	282,400	ROAD
6333-0019	OTHER-ENTERPRISE FUND-PARKS & RECREATION	208,539	118,525	22,628	22,628	
6333-0025	OTHER-ENTERPRISE FUND-SINGLE AUDIT	29,915	25,065	29,600	29,600	
6333-0026	OTHER-ENTERPRISE FUND-COUNTY ADMINISTRATOR	39,506	42,022	81,850	81,850	
6333-0027	OTHER-ENTERPRISE FUND-GENERAL SERVICES		31,806			
6333-0028	OTHER-ENTERPRISE FUND-HUMAN SERVICES AGENCY	2,968	2,157			
6333-0029	OTHER-ENTERPRISE FUND-UTILITY DISTRICTS	533	1,021			
6333-0031	OTHER-ENTERPRISE FUND-SUBSTANCE ABUSE	8,592	4,546	345,517	345,517	MH/SUBSTANCE ABUSE
6333-0032	OTHER-ENTERPRISE FUND-ALCOHOLISM		17,117			MH/SUBSTANCE ABUSE
6333-0033	OTHER-ENTERPRISE FD-PUBLIC HEALTH	215,102	108,736	407,653	407,653	
6333-0034	OTHER ENTERPRISE FD-MENTAL HEALTH	7,600				MH/SUBSTANCE ABUSE
6333-0036	OTHER-ENTERPRISE FD-CAPITAL PROJECTS (0837)		5,852,771	1,000,000	930,180	CAPITAL OUTLAY
6333-0037	OTHER-ENTERPRISE FD-CO COUNSEL-COST PLAN		8,466-	4,727-	4,727-	
6333-0053	OTHER-ISF-GOVERNMENT BUILDINGS	50,560	47,409	55,045	55,045	
6333-0054	OTHER-ISF-DATA PROCESSING	11,303	8,076	11,622	11,622	
6333-0055	OTHER-ISF-PURCHASING	18,789	15,850	16,744	16,744	
6333-0056	OTHER-ISF-PERSONNEL	4,096	4,814	4,153	4,153	
6333-0057	OTHER-ISF-AUDITOR-CONTROLLER	7,183	6,229	10,658	10,658	
6333-0058	OTHER-ISF-TREASURER	530	354	264	264	
6333-0059	OTHER-ISF-RETIREMENT ADMINISTRATION	2,499-	764-			
6333-0060	OTHER-ISF-GENERAL SERVICES		77	2,514	2,514	
6333-0061	OTHER-ISF-COUNTY COUNSEL	5,153	1,130			
6333-0063	OTHER-ISF-COLLECTIONS	3,494	1,577	2,500	2,500	
6333-0065	OTHER-ISF-BUILDING & EQUIPMENT USE ALLOWANCE	1,636	1,645	1,644	1,644	
6333-0067	OTHER-ISF-PUBLIC WORKS	272,914	325,605	314,500	314,500	ROAD
6333-0068	OTHER-ISF-UTILITY DISTRICTS			15,000	15,000	
6333-0071	OTHER-ISF-SINGLE AUDIT	795	1,013	1,155	1,155	
6333-0072	OTHER-ISF-PARKS & RECREATION	668-	142	47	47	
6333-0076	OTHER-ISF-COUNTY ADMINISTRATOR	1,229	1,102	1,878	1,878	

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY BOARD OF SUPERVISORS 1993-1994	FUND (GENERAL UNLESS OTHERWISE NOTED)
6333-0079	OTHER-ISF GENERAL SERVICES		2,537			
6333-0082	OTHER-ISF-COUNTY COUNSEL-COST PLAN		930	3,498	3,498	
6335-0000	OTHER-SPECIAL DISTRICTS		1,500	7,760	7,760	
6335-0003	OTHER-SPECIAL DISTRICTS-RETIREMENT ADMIN	11,911	69-			
6335-0005	OTHER-SPECIAL DISTRICTS-TREASURER-TAX COLLECT	3,823	850	180	180	
6335-0006	OTHER-SPECIAL DISTRICTS-AUDITOR CONTROLLER	4,064	5,130	2,956	2,956	
6335-0007	OTHER-SPECIAL DISTRICTS-PURCHASING	26,240	4,435	980-	980-	
6335-0008	OTHER-SPECIAL DISTRICTS-PERSONNEL	974-	14,912	1,570-	1,570-	
6335-0010	OTHER-SPECIAL DISTRICTS-GOVERNMENT BUILDINGS	6,929	2,595	4,671	4,671	
6335-0012	OTHER-SPECIAL DISTRICTS-CO ADMINISTRATOR		38	1-	1-	
6335-0014	OTHER-SPECIAL DISTRICTS-COUNTY COUNSEL	63,829	31,839	67,756	67,756	
6335-0016	OTHER-SPECIAL DISTRICTS-PUBLIC HEALTH	9,066	9,873	8,148	8,148	
6335-0018	OTHER-SPEC DIST-RETIREMENT ASSOC-CO COUNSEL		31,217	36,162	36,162	
6335-0021	OTHER-SPEC DIST-GENERAL SERVICES		7,332			
6350-0002	OTHER-S J CO HOSP REPAY LEASE PURCHASE	11,440				CAPITAL OUTLAY
6350-0003	OTHER-LOAN REPAYMT-SOLID WASTE ENTERPRISE	129,000	124,000	118,000	118,000	CAPITAL OUTLAY
6350-0004	OTHER-LOAN REPAYMENT-SOUTHERN WATER SYSTEM	57,335	57,335	57,335	57,335	CAPITAL OUTLAY
6350-0007	OTHER-REPAYMENT-RAYMUS VILLAGE PARK	18,000	14,665			CAPITAL OUTLAY
6350-0008	OTHER-REMODELING REPAYMENT-RETIREMENT	30,879	30,879	30,879	30,879	CAPITAL OUTLAY
6500-0001	INTERFUND TRANSFERS-COUNTY COUNSEL	32,780	23,539	38,174	38,174	
6500-0002	INTERFUND TRANSFERS-GENERAL SERVICES		422	332,508	332,508	
6500-0003	INTERFUND TRANSFERS-PUBLIC WORKS	372,851	481,336	350,400	350,400	ROAD
6500-0004	INTERFUND TRANSFERS-PARKS & REC	80,982	66,780	79,254	79,254	
6500-0005	INTERFUND TRANSFERS-DEPT OF AGING	138,740	170,601	196,743	196,743	
6500-0006	INTERFUND TRANSFERS-DATA PROCESSING	1,638,960	1,420,549	1,590,104	1,590,104	
6500-0007	INTERFUND TRANSFERS-CAPITAL PROJECTS	309,728	333,346	350,347	350,347	
6500-0007	INTERFUND TRANSFERS-CAPITAL PROJECTS		112,128			CAPITAL OUTLAY
6500-0009	INTERFUND TRANSFERS-GOVT BLDGS	207,792	202,787	253,201	253,201	
6500-0011	INTERFUND TRANSFERS-RECORDER	507	474			
6500-0012	INTERFUND TRANSFERS-AGRICULTURE	40,310	38,560	37,300	37,300	
6500-0013	INTERFUND TRANSFERS-JTPA	297		300	300	J. T. P. A.
6500-0014	INTERFUND TRANSFERS-PERSONNEL	2,074	16,593			
6500-0015	INTERFUND TRANSFERS-SHERIFF CT SECURITY	631,623	655,673	714,576	714,576	
6500-0016	INTERFUND TRANSFERS-LODI MARSHAL	93,974	99,969	100,918	100,918	
6500-0017	INTERFUND TRANSFERS-MRET MARSHAL	93,974	99,969	100,918	100,918	
6500-0018	INTERFUND TRANSFERS-TRACY MARSHAL	93,974	99,969	100,918	100,918	
6500-0019	INTERFUND TRANSFERS-STOCKTON MARSHAL	380,088	399,877	403,672	403,672	
6500-0020	INTERFUND TRANSFERS-COLLECTOR	6,808	5,189	5,000	5,000	
6500-0021	INTERFUND TRANSFERS-COUNTY ADMINISTRATOR	5,905	4,927	40,500	40,500	
6500-0022	INTERFUND TRANSFERS-SUPERIOR COURT	173,444	264,302	280,857	280,857	TRIAL COURT
6500-0023	INTERFUND TRANSFERS-COURT ASSIGNED COUNSEL	390,032	380,725	300,000	300,000	
6500-0024	INTERFUND TRANSFER-TREAS/TAX COLLECTOR	633	2,948	3,150	3,150	
6500-0026	INTERFUND TRANSFER-MENTAL HEALTH	153,165	191,819	175,136	175,136	MH/SUBSTANCE ABUSE
6500-0027	INTERFUND TRANSFERS-SUBSTANCE ABUSE	126,473	126,220	535,493	535,493	MH/SUBSTANCE ABUSE
6500-0028	INTERFUND TRANSFERS-ALCOHOL	183,430	239,036			MH/SUBSTANCE ABUSE
6500-0031	INTERFUND TRANSFERS-UTILITY DISTRICTS	11,338	16,538	20,000	20,000	

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY BOARD OF SUPERVISORS 1993-1994	FUND (GENERAL UNLESS OTHERWISE NOTED)
6500-0032	INTERFUND TRANSFERS-GEN SVCS/PURCHASING	46,223	464,087	55,323	55,323	
6500-0033	INTERFUND TRANSFERS-JUVENILE HALL	15,774	15,774	15,775	15,775	
6500-0035	INTERFUND TRANSFERS-AUDITOR	11,101	24,520	26,400	26,400	
6500-0036	INTERFUND TRANSFERS-PUBLIC WORKS CONSTRUCTION	965,451	1,864	373,500	373,500	ROAD
6500-0037	INTERFUND TRANSFERS-PUBLIC WORKS MATERIALS	116,447	115,062	718,900	718,900	ROAD
6500-0038	INTERFUND TRANSFERS-PUBLIC HEALTH	73,801	33,805	96,491	96,491	
6500-0040	INTERFUND TRANSFERS-NEIGHBORHOOD PRESERVATION	1,058		15,000	15,000	
6500-0041	INTERFUND TRANSFERS-PROBATION ADMIN	53,571	56,138	55,501	55,501	
6500-0042	INTERFUND TRANSFER-HSA	170,879	208,029	211,744	211,744	
6500-0043	INTERFUND TRANSF-PUBLIC WORKS-SPEC PROJECTS	119,975	126,937	65,000	65,000	ROAD
6500-0046	INTERFUND TRANSFER-CAP PROJ-REHAB	100,000				CAPITAL OUTLAY
6500-0047	INTERFUND-TRACY AGR. IMPROVEMENT	186,775				CAPITAL OUTLAY
6500-0048	INTERFUND TRANSFER-CCS	6,218				
6500-0049	INTERFUND TRANSFERS-MH PHARMACY		1,218	1,077	1,077	MH/SUBSTANCE ABUSE
6500-0050	INTERFUND TRANSFERS-DA-FAMILY SUPPORT		5,264			FAMILY SUPPORT
6500-0051	ITF TRANSFERS-CUST ALLOC-RETIREMENT	41,816-	17,178-			
6500-0053	ITF TRANSFERS-CUST ALLOC-GOVT BLDGS	21,598-	249,719	178,897	178,897	
6500-0055	ITF TRANSFERS-COST ALLOC-GEN SERV	36,077	59,602	122,989	122,989	
6500-0056	ITF TRANSFERS-COST ALLOC-PERSONNEL	79,893	118,532	156,735	156,735	
6500-0057	ITF TRANSFERS-COST ALLOC-AUDITOR	50,196	54,653	120,775	120,775	
6500-0058	ITF TRANSFERS-CUST ALLOC-TREA-TAX COLL	7,231	6,358	4,403	4,403	
6500-0059	ITF TRANSFERS-COST ALLOC-SINGLE AUDIT	7,455	10,104	9,100	9,100	
6500-0060	ITF TRANSFERS-COST ALLOC-GENERAL SERV		2,011			
6500-0061	ITF TRANSFERS-COST ALLOC-CO COUNSEL	751	117,222	77,044	77,044	
6500-0065	ITF TRANSFERS-COST ALLOC-EQ ALLOW	33,676	137,568	139,176	139,176	
6500-0072	ITF TRANSFERS-COST ALLOC-PARKS & REC	4,966	4,051	7,120	7,120	
6500-0073	ITF TRANSFERS-COST ALLOCATION-DATA PROCESSING	24,682-	66,327-	33,978-	33,978-	
6500-0076	ITF TRANSFERS-COST ALLOC-CAO	15,061	22,382	39,989	39,989	
	TOTAL CHARGES FOR CURRENT SERVICES	41,907,951	48,319,616	48,608,102	49,026,282	
	MISCELLANEOUS REVENUES					
7020-0000	AID FROM PRIVATE PARTIES	6,063	2,072			ROAD
7020-0000	AID FROM PRIVATE PARTIES		1,400			ROAD DIST # 4
7020-0000	AID FROM PRIVATE PARTIES		29,725			ROAD DIST # 5
7020-0023	AID FROM PRIVATE PARTIES-PARKS & RECREATION		2,881			
7020-0044	AID FROM PRIVATE PARTIES-CHESTNUT ST BRIDGE	13,370				ROAD DIST # 4
7020-0052	AID FROM PRIV PART-YOUTH GANG PREVENTION	96				
7020-0055	AID FROM PRIVATE PARTIES-JUNIOR AID	1,181				
7020-0057	AID FROM PRIVATE PARTIES-HOSP GUILD	750	1,846			
7020-0059	AID FROM PRIV PART-MARY GRAHAM CHILD CTR (809)		10,000			CAPITAL OUTLAY
7020-0062	AID FROM PRIVATE PARTY ZOO SOCIETY (0237)				90,000	CAPITAL OUTLAY
7020-0063	AID FROM PRIVATE PARTIES-UNITED WAY		251	250	250	
7020-0064	AID FROM PRIVATE PARTIES-INDIGENT BURIAL		6,169			

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY BOARD OF SUPERVISORS 1993-1994	FUND (GENERAL UNLESS OTHERWISE NOTED)
7020-0065	AID FRM PRIV PARTIES-CRACNET DONATN TO MARSHALL		24,197			
7020-0066	AID FROM PRIV PARTIES-JUNIOR AID-P.H.		1,354			
7030-0000	REVENUE APPLICABLE TO PRIOR YEARS		1,405-	5,000	5,000	
7030-0000	REVENUE APPLICABLE TO PRIOR YEARS		12,731			ROAD
7040-0000	SALE OF FIXED ASSETS	1,245	740	8,000	8,000	
7040-0000	SALE OF FIXED ASSETS		2,439			ROAD
7040-0000	SALE OF FIXED ASSETS	1,980				CAPITAL OUTLAY
7040-0000	SALE OF FIXED ASSETS	1,908	277	2,500	2,500	J. T. P. A.
7040-0001	SALE OF FIXED ASSETS-PUBLIC HEALTH	5,000	64,683			CAPITAL OUTLAY
7040-0003	SALE OF SURPLUS PROPERTY-TRACY AGR				150,617	CAPITAL OUTLAY
7050-0000	OTHER SALES		434			
7050-0001	OTHER SALES-DEVELOPMENT SERVICES	5,910	4,622	2,000	2,000	
7050-0003	OTHER SALES-MAPS-SIGNS-INDICES-ORDINANCES-ETC	14,542	4,907	5,000	5,000	
7050-0004	OTHER SALES-SUPPLIES	2,848	144	6,000	6,000	
7050-0005	OTHER SALES-GENERAL SERVICES		15,406	11,695	11,695	
7050-0007	OTHER SALES-DISASTER KITS		1,427			
7050-0008	OTHER SALES-RECYCLED PAPER	7,861				
7050-0010	OTHER SALES-FORMS & TAPES	567	503	500	500	
7050-0010	OTHER SALES-FORMS & TAPES	27,371	38,125	35,000	35,000	TRIAL COURT
7050-0012	OTHER SALES-SHERIFF FOUND PROPERTY	2,916		500	500	
7050-0013	OTHER SALES-FORMS-CO CLERK	1,672	1,572	1,200	1,200	
7050-0014	OTHER SALES-SUBCRIPTION-BOS AGENDA & MINUTES	1,755	1,852	2,475	2,475	
7050-0015	OTHER SALES-ORDINANCE CODES	161	315	1,570	1,570	
7060-0000	MISCELLANOUS	903				ROAD
7060-0000	MISCELLANOUS	23,886	7,939	3,000	3,000	J. T. P. A.
7060-0000	MISCELLANOUS	2,761				AIR POLLUTION CNTRL
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES	3,490	3,942	4,500	4,500	
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES	280	233	500	500	ROAD
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES	58	116			TRIAL COURT
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES	280	261	52	52	MH/SUBSTANCE ABUSE
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES	403	160	300	300	J. T. P. A.
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES		41			FAMILY SUPPORT
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES	17				AIR POLLUTION CNTRL
7060-0005	OTHER-CONTRIBUTION FROM MICKE GROVE TRUST FUND	456,163	74,940	25,000	25,000	CAPITAL OUTLAY
7060-0007	OTHER-OUTLAWED WARRANTS	45,249	21,911	20,000	20,000	
7060-0007	OTHER-OUTLAWED WARRANTS	2,453	590	500	500	ROAD
7060-0007	OTHER-OUTLAWED WARRANTS	70				CAPITAL OUTLAY
7060-0007	OTHER-OUTLAWED WARRANTS	9,098	12,612	6,597	6,597	TRIAL COURT
7060-0007	OTHER-OUTLAWED WARRANTS	5,828	1,430	300	300	MH/SUBSTANCE ABUSE
7060-0007	OTHER-OUTLAWED WARRANTS	2,718	6,279	2,000	2,000	J. T. P. A.
7060-0007	OTHER-OUTLAWED WARRANTS	30				RABIES TREATMENT
7060-0007	OTHER-OUTLAWED WARRANTS		4			FAMILY SUPPORT
7060-0007	OTHER-OUTLAWED WARRANTS		14,973			COMMUN INFRA-STRUCT
7060-0008	OTHER-DCH VENDING MACHINE	346	296	500	500	
7060-0011	OTHER-RECOVERED DAMAGES	365		1,000	1,000	
7060-0011	OTHER-RECOVERED DAMAGES	33,333	127,223	35,000	35,000	ROAD

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY BOARD OF SUPERVISORS 1993-1994	FUND (GENERAL UNLESS OTHERWISE NOTED)
7060-0011	OTHER-RECOVERED DAMAGES	213-				TRANSPORTATION COORD
7060-0012	OTHER-RECOVERED DAMAGES-JUV HALL PROPERTY	395	516			
7060-0013	OTHER-PARK SUBDIVISION TRUST	65,109	4,890			CAPITAL OUTLAY
7060-0015	OTHER-DOA-INCOME FOR SERVICES	26,651	69,163			
7060-0016	OTHER-EDA TRANSFER	127,019	141,801	150,000	150,000	J. T. P. A.
7060-0018	OTHER-ENVIRONMENTAL CONSULTANTS REIMBURSEMENT	90,231	238,266	350,000	350,000	
7060-0020	OTHER-ABANDONMENT FEES	600	5,250	4,400	4,400	ROAD
7060-0021	OTHER-REFUNDS ON OUTSIDE AGENCY CONTRACTS	35,703	2,576			
7060-0026	OTHER-RSVP PROGRAM INCOME	2,599		5,533	5,533	
7060-0027	AAB FINDINGS OF FACTS FEES	950	1,150	1,200	1,200	
7060-0028	OTHER-FEES RECEIVED FROM CO EMPLOYEE-HSA & MGCS	2,477	1,273	1,500	1,500	
7060-0033	NARCOTICS ENFORCEMENT DISTRIBUTION	229,389	140,738	152,000	152,000	DA-NARC ENFORCE
7060-0034	OTHER-JAIL REIMBURSEMENT	1,553,626				CAPITAL OUTLAY
7060-0035	RECOVERED DAMAGES-PARKS & RECREATION	447	502	500	500	
7060-0040	CCS FAMILY REPAYMENTS	2,331	1,080			
7060-0044	OTHER-LOCAL HEALTH LAB SERVICES-TUOLUMNE CO	19,670	19,320	13,200	13,200	
7060-0046	OTHER-CHILD RECOVERY REIMBURSEMENT	1,640	1,708	1,500	1,500	
7060-0047	OTHER-PARKS SUBDIVISION TR (0890)		3,398		84,901	CAPITAL OUTLAY
7060-0049	OTHER-RECORD COPYING FEE	15	15			
7060-0050	OTHER-RECOVERED DAMAGES-UTILITY	688				
7060-0051	VAPOR RECOVERY INSPECTION		43,025	57,000	57,000	
7060-0052	PERSONNEL-COPIES OF PERSONNEL DOCUMENTS		69	20	20	
7060-0053	OTHER-ENF AGENCY COST RECOVERY REIMBURSEMENT		11,943			
7060-0054	OTHER-REIMB FROM ENVIRONMENTAL HLTH TR		57,691	50,000	50,000	
7060-0055	OTHER-PARKS SUBDIVISION TR (0239)				15,000	CAPITAL OUTLAY
7060-0056	OTHER-SUBDIVISION DRAINAGE TR		36,459			ROAD DIST # 1
7060-0056	OTHER-SUBDIVISION DRAINAGE TR		61,331			ROAD DIST # 2
7060-0056	OTHER-SUBDIVISION DRAINAGE TR		2,971			ROAD DIST # 3
7060-0056	OTHER-SUBDIVISION DRAINAGE TR		42,943			ROAD DIST # 4
7060-0056	OTHER-SUBDIVISION DRAINAGE TR		60,118			ROAD DIST # 5
7060-0062	OTHER-INDUSTRIAL DEVELOPMENT AUTHORITY SJ CO	13,312	1,875	5,000	5,000	
7060-0063	FARE BOX REVENUE-WOODBRIDGE DIAL-A-RIDE	3,830	4,272	4,100	4,100	TRANSPORTATION COORD
7060-0071	COURTHOUSE CONSTR FUND	1,228,584	1,049,584	900,000	1,112,258	CAPITAL OUTLAY
7060-0076	OTHER-GRAIN SCALE INSP FEES	3,018	3,215	2,800	2,800	
7060-0077	OTHER-EQUITABLE LIFE INSURANCE FEES	1,546	1,397	1,400	1,400	
7060-0078	OTHER-VENDING MACHINES-JUVENILE HALL	1,712	1,125	3,193	3,193	
7060-0079	OTHER-INSPECT/TEST WEIGHING/MEASURING DEVICES	42,005	41,890	52,635	52,635	
7060-0080	OTHER-VENDING MACHINES-PARKS & REC	300	348	170	170	
7060-0081	COUNTY SHARE-ABSENT PARENT COLLECTIONS	284,032	273,225	200,000	200,000	
7060-0082	OTHER-UNCLAINED MONEY IN CO TREASURER		65,880	146,969	146,969	
7060-0083	REBATES & REFUNDS-PERMIT & INSPCETION SERVICES		1,945			
7060-0084	OTHER-MISCELLANEOUS-PUBLIC HEALTH		344			
7060-0085	DISTRICT ATTORNEY CONSUMER FRAUD RECOVERY	34,900	2,855		6,828	
7060-0086	DA-PLANNING ENFORCEMENT	10,500		2,000	2,000	
7060-0087	DA-ENVIRONMENTAL PROTECTION UNIT	8,928	39,635		110,000	
7060-0088	DA-TOXIC STRIKE FORCE	53,511	46,958	45,000	45,000	

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY BOARD OF SUPERVISORS 1993-1994	FUND (GENERAL UNLESS OTHERWISE NOTED)
7060-0091	OTHER-1991 LANDFILL BID DEPOSIT	82				
7060-0092	OTHER-MISC-JUVENILE HALL-REVOLVING REIMB	200				
7060-0093	OTHER-CA TRAFFIC SAFETY INSTITUTE REIMB	3,561	5,231	11,333	11,333	TRIAL COURT
7060-0094	REBATES & REFUNDS-PUBLIC HEALTH	889	383	700	700	
7060-0096	REBATES & REFUNDS	823	14	800	800	
7060-0096	REBATES & REFUNDS	46,739				CAPITAL OUTLAY
7060-0096	REBATES & REFUNDS	70,835		250,912	250,912	LIBRARY
7060-0098	OTHER-MISCELLANEOUS	26,508	19,681	43,000	43,000	
7060-0098	OTHER-MISCELLANEOUS	13,615	8,717	10,000	10,000	ROAD
7060-0098	OTHER-MISCELLANEOUS	8				CAPITAL OUTLAY
7060-0098	OTHER-MISCELLANEOUS	2,874	1			TRIAL COURT
7060-0098	OTHER-MISCELLANEOUS	4,735	13,828			MH/SUBSTANCE ABUSE
7060-0098	OTHER-MISCELLANEOUS	6				RABIES TREATMENT
7060-0098	OTHER-MISCELLANEOUS	37				FAMILY SUPPORT
7060-0098	OTHER-MISCELLANEOUS	773				AIR POLLUTION CNTRL
7060-0099	REVENUE TO BE ABATED	1,246,421	2,343,676			
7060-0099	REVENUE TO BE ABATED	1,273		100	100	ROAD
7060-0099	REVENUE TO BE ABATED		153			TRIAL COURT
7060-0100	OTHER-MISC FEES-CAREER PROGRAM	12,100	12,615	15,000	15,000	J. T. P. A.
7060-0106	OTHER-JAIL IMPROVEMENTS-AB 189		2,000,000	1,872,000	1,872,000	
7060-0106	OTHER-JAIL IMPROVEMENTS-AB 189		558,098			CAPITAL OUTLAY
7060-0107	OTHER-GENERAL FUND CONTRIBUTION	313,028		65,000	65,000	ROAD
7060-0108	OTHER-DRUG REHAB	350,000	725,000		510,787	CAPITAL OUTLAY
7060-0113	OTHER-ROAD DISTRICTS REIMBURSEMENT	672,127	567,021	649,800	649,800	ROAD
7060-0115	OTHER-LINKAGES CLINT FEES			114	114	
7060-0116	BUILDING INSP-BAD CHECK FEES	405	229			
7060-0117	PLANNING-BAD CHECK FEES	58	36			
7060-0118	PARKS & REC-BAD CHECK FEES	92	100	50	50	
7060-0119	OTHER-TRACY/SAN JOAQUIN CDC		9,330	7,000	7,000	J. T. P. A.
7060-0120	TREASURER-BAD CHECK FEES		2,856	2,744	2,744	
7060-0126	OTHER-TAX COLLECTOR OVERAGE FUND			3,500	3,500	
7060-0133	OTHER-MISCELLANEOUS- SUBSTANCE ABUSE			74,843	74,843	MH/SUBSTANCE ABUSE
7060-0200	OTHER-MENTAL HEALTH LOAN REPAYMENT	100,476	153,519	234,800	234,800	
7060-0201	OTHER-TELEPHONE ISF-LOAN REPAYMENT	235,889	235,889	235,889	235,889	
7060-0202	OTHER-FAMILY SUPPORT-LOAN REPAYMENT	77,355	92,045	94,575	94,575	
7060-0203	OTHER-304 E WEBER/COURTHOUSE ELEVATOR REPAYMNT	181,622	282,692	295,745	295,745	
7060-0205	OTHER-HOSPITAL C.O.P PROJECT-LOAN REPAYMENT			198,671	198,671	
7060-0206	OTHER-HOSP PUB FACILITY C.O.P. EQUIP-LOAN REPAY			286,851	286,851	
7060-0207	OTHER-PUBLIC WORKS COP PROJECT			119,521	119,521	
7060-0208	OTHER-ENERGY CONSERVATION LOAN REPAYMENT		470,167			
	TOTAL MISCELLANEOUS REVENUES	7,892,963	10,485,642	6,804,007	7,984,398	
	OPERATING TRANSFERS IN					
8001-0001	OPERATING TRANSFERS FROM GENERAL FUND	150,000				CAPITAL OUTLAY

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY BOARD OF SUPERVISORS 1993-1994	FUND (GENERAL UNLESS OTHERWISE NOTED)
8001-0001	OPERATING TRANSFERS FROM GENERAL FUND	1,417,779	911,133	1,004,873	1,004,873	J. T. P. A.
8001-0001	OPERATING TRANSFERS FROM GENERAL FUND	426,515	423,299	297,399	336,863	RABIES TREATMENT
8001-0001	OPERATING TRANSFERS FROM GENERAL FUND	1,344,252		3,200,000	3,200,000	CONTINGENCY
8001-0001	OPERATING TRANSFERS FROM GENERAL FUND	176,015	60,683	60,700	60,700	LIBRARY
8001-0002	OPERATING TRANSFERS FROM CONTINGENCY FUND	142,542	5,106,357			
8001-0008	OPERATING TRF FROM GEN FD FOR MENTAL HEALTH	152,402	152,402			MH/SUBSTANCE ABUSE
8001-0009	OPERATING TRF FROM GEN FD FOR SUB ABUSE	99,573	99,573	143,217	143,217	MH/SUBSTANCE ABUSE
8001-0010	OPERATING TRF FROM GEN FD FOR ALCOHOL	408,217	327,872			MH/SUBSTANCE ABUSE
8001-0011	OPERATING TRANSFERS FROM GEN FD-SUPERIOR CT	2,325,531	2,726,181	2,546,915	2,546,915	TRIAL COURT
8001-0012	OPERATING TRANSFER FROM GEN FD-STKN MUNI CT	1,408,707	1,732,119	1,718,405	1,810,405	TRIAL COURT
8001-0013	OPERATING TRANSFERS FROM GEN FD-LODI MUNI CT	160,323	191,491	132,179	373,035	TRIAL COURT
8001-0014	OPERATING TRANSFERS FROM GEN FD-MRE MUNI CT	275,797	398,976	167,628	310,495	TRIAL COURT
8001-0015	OPERATING TRANSFERS FROM GEN FD-TRACY MUNI CT	17,348	204,852	79,314	209,942	TRIAL COURT
8001-0017	OPERATING TRANSFERS FROM EQUIP AUTOMATION FUND		36,000	36,000	36,000	
8001-0018	OPERATING TRANSFERS FROM DA/NARCOTICS ENFORCE	162,349	198,564	198,564	198,564	
8001-0019	OPERATING TRANSFERS FROM ASSESSORS AUTOMATION TR	42,312				
8001-0021	OPER TRF FROM SHERIFF/CAL ID TRUST	53,607	55,953	75,738	75,738	
8001-0022	OPER TRF FROM CO AUTOMATED WARRANT SYSTEM		62,946	50,000	50,000	
8001-0022	OPER TRF FROM CO AUTOMATED WARRANT SYSTEM	99,821				
8001-0023	OPERATING TRANSF FROM PUB HEALTH-VITAL STATS	14,013	42,197	18,000	18,000	
8001-0025	OPER TRF FROM ST AUTO INS FRAUD TR		47,368	111,677	111,677	
8001-0026	OPER TRF FROM AB1288-MENTAL HEALTH TR	1,458,356	1,458,354	1,610,758	1,720,758	MH/SUBSTANCE ABUSE
8001-0028	OPER TRF FROM AB1288-HEALTH SERVICE TR	331,881	586,928	331,881	331,881	
8001-0048	OPER TRF FRM CAP OUTLAY SJ PARTNERSHIP	75,000	75,000	81,700	81,700	
8001-0050	OPER TRANSF-HOSP SUPPORT OF OTHER HEALTH SVCS	10,825,744	11,873,730	11,873,730	11,873,730	
8001-0051	OPER TRF FROM 2% AUTOMATION TRUST	16,900				
8001-0052	OPER TR FROM AUTO GHEFT PROSECUTION TR		123,979	163,263	163,263	
8001-0053	OPER TR FROM FAMILY SUPPORT	60,343				CAPITAL OUTLAY
8001-0054	OPER TR FROM WORKERS COMP FRAUD PROSECTION TRUST			20,000	20,000	
8001-0055	OPER TRANSF-JAIL PROJECT	3,408,000				
8001-0056	OPER TR-STKN MUNI CT AUTOMATION FD			20,220	20,220	TRIAL COURT
	TOTAL OPERATING TRANSFERS IN	25,053,327	26,895,957	23,942,161	24,697,976	
	GRAND TOTAL	501,244,992	509,569,903	520,572,214	534,801,333	

County of San Joaquin
State of California

Anaylsis of Current Property Taxes and Assessed Valuation
For Fiscal Year 1993–94

County Funds	Fund	Current Secured Property Taxes				Current Unsecured Property Taxes			
		Apportionment from Countywide	Voter Approved Debt		Total	Apportionment from Countywide	Voter Approved Debt		Total
Fund	Code	Tax Rate	Rate	Amount	Secured	Tax Rate	Rate	Amount	Unsecured
Countywide Funds									
General	1	43,952,754	0	0	43,952,754	2,820,381	0	0	2,820,381
Less Than Countywide Funds									0
Road District 1	13	222,883	0	0	222,883	14,467	0	0	14,467
Road District 2	14	119,207	0	0	119,207	7,530	0	0	7,530
Road District 3	15	580,015	0	0	580,015	28,386	0	0	28,386
Road District 4	16	982,964	0	0	982,964	63,246	0	0	63,246
Road District 5	17	757,553	0	0	757,553	49,697	0	0	49,697
County Library	18	1,830,812	0	0	1,830,812	112,441	0	0	112,441
Total		48,446,188	0	0	48,446,188	3,096,148	0	0	3,096,148

Countywide Tax Base

	Secured Roll				Total
	Local Assessed	State Assessed	Total Secured	Unsecured Roll	Secured & Unsecured
Land	6,865,371,564	39,556,207	6,904,927,771	23,934,223	6,928,861,994
Improvements	13,120,881,134	6,843,069	13,127,724,203	502,743,981	13,630,468,184
Personal Property	679,519,060	10,554,141	690,073,201	892,094,078	1,582,167,279
Unitary & Operating Nonunitary Property	0	1,128,650,221	1,128,650,221	0	1,128,650,221
Total Assessed Valuation	20,665,771,758	1,185,603,638	21,851,375,396	1,418,772,282	23,270,147,678
Less Exemptions:					
Homeowners	(560,495,849)	0	(560,495,849)	(457,345)	(560,953,194)
Other	(670,000,000)	0	(670,000,000)	(9,621,134)	(679,621,134)
Total Net Assessed Valuation	19,435,275,909	1,185,603,638	20,620,879,547	1,408,693,803	22,029,573,350
Less Allowance For:					
Redevelopment	(617,341,816)	0	(617,341,816)	(59,987,043)	(677,328,859)
Delinquencies: 5%	(940,896,705)	(59,280,182)	(1,000,176,887)	(67,435,338)	(1,067,612,225)
Adjusted Valuation For Estimated Tax Revenue Computation	17,877,037,388	1,126,323,456	19,003,360,844	1,281,271,422	20,284,632,266

SCHEDULE 7
SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION & FUND

	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
SUMMARIZATION BY FUNCTION:				
GENERAL	49,528,719	56,101,902	51,705,897	52,177,632
PUBLIC PROTECTION	109,565,784	111,781,718	102,294,830	110,100,507
PUBLIC WAYS & FACILITIES	22,730,198	21,333,058	43,340,804	43,340,804
HEALTH & SANITATION	71,658,064	74,730,076	74,543,740	74,731,740
PUBLIC ASSISTANCE	233,587,787	236,594,235	246,198,854	246,407,329
EDUCATION	5,232,398	4,661,864	3,518,966	3,550,507
RECREATION	3,557,075	3,337,595	2,515,549	2,781,104
CONTINGENCY RESERVE	142,542	5,185,597	3,200,000	3,200,000
TOTAL FINANCING REQUIREMENTS	496,002,567	513,726,045	527,318,640	536,289,623
SUMMARIZATION BY FUND:				
01 GENERAL	400,287,507	405,481,445	401,643,098	409,849,519
02 ROAD	15,093,976	16,571,152	29,526,313	29,526,313
04 CAPITAL OUTLAY	6,405,675	9,577,381	1,404,693	1,404,693
05 FISH AND GAME	13,696	38,820	23,252	23,252
06 TRIAL COURT	15,451,898	15,273,847	13,931,566	14,544,657
07 MH/SUBSTANCE ABUSE	31,603,828	35,272,260	35,461,911	35,571,911
08 J. T. P. A.	10,421,469	12,489,598	17,966,660	17,966,660
09 TRANSPORTATION COORD	1,507,134	1,439,764	3,548,837	3,548,837
10 RABIES TREATMENT	587,140	601,076	415,899	457,370
11 CONTINGENCY	142,542	5,185,597	3,200,000	3,200,000
13 ROAD DIST # 1	273,765	179,847	1,105,840	1,105,840
14 ROAD DIST # 2	164,289	182,083	598,171	598,171
15 ROAD DIST # 3	2,000,560	226,569	3,042,740	3,042,740
16 ROAD DIST # 4	1,567,249	957,069	1,934,677	1,934,677
17 ROAD DIST # 5	892,286	670,655	1,879,011	1,879,011
18 LIBRARY	3,957,815	3,539,381	3,249,291	3,249,291
34 DA-NARC ENFORCE	162,349	201,564	198,564	198,564
35 SHERIFF-NARC ENFORCE	172,821	164,124		
36 SPECIAL AVIATION			20,000	20,000
37 RECORDERS EQUIP/AUTO	251,410	317,427	437,940	437,940
38 FAMILY SUPPORT	3,590,169	4,904,053	6,641,794	6,641,794
39 COMMUN INFRA-STRUCT	151,251	427,206	1,088,383	1,088,383
40 AIR POLLUTION CNTRL	1,303,738	25,127		
TOTAL FINANCING REQUIREMENTS	496,002,567	513,726,045	527,318,640	536,289,623

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
GENERAL				
LEGIS & ADMIN				
01 010100 BOARD OF SUPERVISORS	889,991	936,668	809,945	809,945
01 010101 MUNICIPAL ADVISORY COUNCILS	317			
01 010200 COUNTY ADMINISTRATOR	940,341	939,635	741,233	788,500
01 010202 CAO-CAPITAL PROJECTS	352,540	326,378	350,347	350,347
08 010305 EMPLOYMENT & ECONOMIC DEVELOPMENT	10,421,469	12,489,598	17,966,660	17,966,660
01 010400 CLERK BOARD OF SUPERVISORS	251,982	223,462	178,037	178,037
01 010500 PUBLIC INFORMATION	83,742	79,256		
FINANCE				
01 010800 AUDITOR-CONTROLLER	1,602,687	1,718,854	1,584,610	1,584,610
01 010803 SINGLE AUDIT	60,789			
01 010804 OPERATING TRANSFERS	1,770,767	535,915	3,506,399	3,547,870
01 010900 DATA PROCESSING	1,800,634	1,244,359	1,516,692	1,516,692
01 011000 TREASURER-TAX COLLECTOR	1,468,420	1,597,987	1,734,188	1,734,188
01 011100 ASSESSOR	4,295,285	4,514,564	4,221,977	4,221,977
01 011200 GENERAL SERVICES/PURCHASING	1,610,743	2,237,004	1,831,354	1,831,354
01 011600 REVENUE & RECOVERY	1,361,182	1,464,757	1,407,935	1,407,935
COUNSEL				
01 011800 COUNTY COUNSEL	1,430,616	1,377,091	1,331,935	1,331,935
PERSONNEL				
01 012400 PERSONNEL	1,308,657	1,395,701	1,372,021	1,372,021
ELECTIONS				
01 013000 REGISTRAR OF VOTERS	969,079	1,560,114	974,066	1,324,066
PROPERTY MANAGEMENT				
01 014200 GOVERNMENT BUILDINGS	4,685,108	4,319,767	3,655,359	3,655,359
PLANT ACQUISITION				
04 014800 PUBLIC IMPROVEMENT	6,405,675	9,577,381	1,404,693	1,404,693
PROMOTION				
01 015400 ADVERTISING COUNTY RESOURCES	174,630	138,374	81,700	114,697

SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
OTHER GENERAL				
01 016000 SURVEYOR	406,234	426,991	302,695	302,695
01 016200 RETIREMENT ADMINISTRATION	74,377	438,342	244,000	244,000
01 016500 REBATES/REFUNDS & JUDGMENTS/DAMAGES	49,118	40,104	42,670	42,670
01 016600 MOTOR POOL CONTRIBUTION	320,800	196,514		
01 016701 JUDGMENT & DAMAGES				
01 018000 BUILDING USE ALLOWANCE AND DEBT SERVICE	6,793,536	8,323,086	6,447,381	6,447,381
TOTAL GENERAL	49,528,719	56,101,902	51,705,897	52,177,632
PUBLIC PROTECTION				
JUDICIAL				
01 020100 COUNTY CLERK	64,787	73,984	69,742	69,742
01 020200 DISTRICT ATTORNEY	7,373,270	7,373,409	6,093,801	6,920,629
01 020201 DISTRICT ATTORNEY-CAREER CRIM PROJ	55,326	47,397	52,717	52,717
01 020202 DISTRICT ATTORNEY-SUBVENTION PROGRAM	385,461	377,242	362,581	362,581
01 020203 DISTRICT ATT-VICTIM WITNESS PROGRAM	337,200	336,850	228,531	228,531
01 020204 DIST ATT-GANG VIOLENCE SUPPRES PROG	87,911			
01 020205 DIST ATTY-VICTIM ASSISTANCE CENTER	219,408	207,650	233,100	319,075
01 020208 D A-MAJOR NARCOTICS VENDOR SUPPRESS	120,740	126,480	121,345	121,345
01 020209 DIST ATTY-CHILD ABDUCTION UNIT	130,151	161,791	214,765	214,765
34 020210 NARCOTICS ENFORCEMENT	162,349	201,564	198,564	198,564
01 020211 D A YOUTH GANG PREVENTION PROGRAM	818,627	413,760		
01 020213 ANTI-DRUG ABUSE ENFORCEMENT PROGRAM	410,452	477,150	568,413	568,413
38 020301 DA-FAMILY SUPPORT	3,590,169	4,904,053	6,641,794	6,641,794
01 020400 PUBLIC DEFENDER	4,315,325	4,689,835	3,788,866	4,321,366
01 020401 VERTICAL DEFENSE OF INDIGENTS PROJ	123,994	119,753	112,084	112,084
01 020402 PUBLIC DEFENDER-SUBVENTION PROGRAM	367,019	369,413	349,075	349,075
01 021000 GRAND JURY	53,789	59,159	53,870	53,870
01 021100 INTEGRATED CRIMINAL JUSTICE SYSTEM	1,168,579	80,555		
01 021200 PRETRIAL SERVICES	327,102	390,746	447,979	447,979
01 021201 ALCOHOL/DRUG ALTERNATIVE PROGRAM	147,341	200,782	202,580	202,580
01 021300 COURT ASSIGNED COUNSEL	2,797,015	2,528,275	2,100,000	2,431,333
01 021500 NEW DIRECTIONS				182,000
01 027400 OPERATING TRANSFERS TO COURTS	4,187,706	5,253,619	4,644,441	5,257,532
06 027500 SUPERIOR COURTS	7,203,888	7,194,409	6,622,416	6,622,416
06 027600 MUNICIPAL CT STKN JUD DIST	4,956,979	4,829,885	4,601,407	4,693,407
06 027700 MUNICIPAL CT LODI JUD DIST	1,168,094	1,156,820	952,046	1,192,902
06 027800 MUNICIPAL CT M-R-E JUD DIST	1,176,059	1,140,202	911,248	1,054,115

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
06 027900 MUNICIPAL CT TRACY JUD DIST	946,878	952,531	844,449	981,817
POLICE PROTECTION				
01 021601 SHERIFF-STC TRAINING	144,715	103,717	93,503	93,503
01 021602 SHERIFF-BOATING SAFETY	539,813	507,388	50,215	50,215
35 021606 SHERIFF-NARCOTICS ENFORCEMENT	172,821	164,124		
01 021615 SHERIFF-POST TRAINING		48		
01 021620 SHERIFF-PATROL	8,637,281	8,098,975	6,972,779	8,757,506
01 021622 SHERIFF-COMMUNICATIONS	1,508,155	2,635,290	2,504,895	2,504,895
01 021626 SHERIFF-DETECTIVES	2,147,518	1,944,537	822,629	2,247,148
01 021628 SHERIFF-RECORDS/EVIDENCE	1,700,824	2,829,296	2,454,459	2,454,459
01 021630 SHERIFF-COURT SERVICES	1,676,127	1,392,203	1,325,657	1,325,657
01 021650 SHERIFF-LATHROP POLICE CONTRACT	802,265	887,860	970,072	970,072
01 021700 MARSHAL-STOCKTON JUD DIST	1,084,060	963,806	1,079,777	1,079,777
01 021800 MARSHAL-LODI JUD DIST	356,419	343,139	274,102	367,102
01 021900 MARSHAL M-R-E-T JUD DIST	599,321	548,791	450,155	602,155
DETENTION & CORRECTION				
01 022600 SHERIFF-CUSTODY	21,665,836	22,640,620	21,846,033	22,499,291
01 022610 SHERIFF-JAIL TRANSITION	97,912	215,145		
01 022615 SHERIFF-CUSTORY-HIRING/TRAINING		164,067	3,669	3,669
01 022620 SHERIFF-WORK PROGRAM	689,663	658,492	593,547	593,547
01 022700 PROBATION-JUVENILE	2,414,349	2,398,887	2,155,518	2,605,312
01 022702 PROBATION-ADULT	2,365,513	2,159,177	2,227,095	2,231,145
01 022708 PROBATION-STC TRAINING PROGRAM	63,054	54,413	61,125	61,125
01 022730 PROBATION-YOUTH GANG PREVENTION PROG	61,495	38,105		
01 022745 PROBATION-ADMINISTRATION	628,708	621,124	582,823	582,823
01 022800 JUVENILE HALL	3,755,054	3,589,210	3,412,441	3,408,391
01 023400 PROBATION-HOME SUPERVISION	145,657	157,472		
FIRE PROTECTION				
01 023500 FIRE PREVENTION	265,745	240,121		
FLOOD CONTROL				
01 024100 FLOOD CHANNEL MAINTENANCE	725,213	782,260	881,212	881,212
PROTECTIVE INSPECTION				
01 024700 AGRICULTURAL COMMISSIONER	2,598,410	2,313,547	1,905,728	1,917,818
01 024900 SEALER OF WEIGHTS & MEASURES	425,068	423,192	295,236	295,236
OTHER PROTECTION				
01 021635 SHERIFF-CIVIL	675,360	612,587	611,103	611,103

SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
01 021640 SHERIFF-CORONER/MORGUE	660,779	627,268	595,704	595,704
01 021645 SHERIFF-ADMIN/SUPPORT SERVICES	1,720,135	1,964,976	1,619,765	1,619,765
01 024600 NEIGHBORHOOD PRESERVATION	960,712	902,913	1,948,027	1,948,027
01 025600 PERMIT & INSPECTION SERVICES	2,668,445	2,948,368	2,425,765	2,425,765
01 025700 PUBLIC ADMINISTRATOR	169,307	178,096	138,132	138,132
01 025800 PLANNING	2,351,504	1,449,014	1,143,893	1,143,893
01 025801 COG/AIRPORT LAND USE COMMISSION	6,000		6,000	6,000
01 025900 RECORDER	669,265	698,634	646,690	646,690
37 025901 RECORDERS-EQUIPMENT/AUTOMATION	251,410	317,427	437,940	437,940
01 026000 EMERGENCY SERVICES	735,912	764,930	783,039	793,039
10 026300 ANIMAL CONTROL DIVISION	587,140	601,076	415,899	457,370
05 026500 FISH & GAME PROPAGATION	13,696	38,820	23,252	23,252
01 026700 LAFCO CONTRIBUTION	129,504	135,289	121,137	121,137
TOTAL PUBLIC PROTECTION	109,565,784	111,781,718	102,294,830	110,100,507
PUBLIC WAYS & FACILITIES				
PUBLIC WAYS				
02 030101 PUBLIC WORKS-ADMINISTRATION	2,067,718	2,506,821	2,479,615	2,479,615
02 030103 PUBLIC WORKS-ENGINEERING	1,854,212	1,876,371	2,084,799	2,084,799
02 030104 PUBLIC WORKS-EQUIPMENT MAINT	1,062,874	1,061,999	1,238,557	1,238,557
02 030105 PUBLIC WORKS-ROAD MAINT	6,167,159	5,971,523	6,358,275	6,358,275
02 030106 PUBLIC WORKS-CONSTRUCTION	2,812,512	4,020,230	15,805,105	15,805,105
02 030108 PUBLIC WORKS-DEVELOPMENT SERVICES	1,129,501	1,134,208	1,559,962	1,559,962
01 030200 ROAD FUND SERVICES-CONTRIBUTION	433,619	129,804	65,000	65,000
01 030400 FLOOD/WATER-ENGINEERING	259,269	318,239	350,832	350,832
13 031300 ROAD DISTRICT NO 1	273,765	179,847	1,105,840	1,105,840
14 031400 ROAD DISTRICT NO 2	164,289	182,083	598,171	598,171
15 031500 ROAD DISTRICT NO 3	2,000,560	226,569	3,042,740	3,042,740
16 031600 ROAD DISTRICT NO 4	1,567,249	957,069	1,934,677	1,934,677
17 031700 ROAD DISTRICT NO 5	892,286	670,655	1,879,011	1,879,011
39 039900 COMMUNITY INFRASTRUCTURE PROGRAM	151,251	427,206	1,088,383	1,088,383
TRANSPORTATION TERMINAL				
01 039100 AIRPORT CONTRIBUTION	386,800	230,670	181,000	181,000
36 039200 SPECIAL AVIATION			20,000	20,000
TRANSPORTATION SYSTEMS				
09 039500 PUBLIC TRANSPORTATION	1,507,134	1,439,764	3,548,837	3,548,837

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
TOTAL PUBLIC WAYS & FACILITIES	22,730,198	21,333,058	43,340,804	43,340,804
HEALTH & SANITATION				
HEALTH				
07 040300 MENTAL HEALTH PHARMACY	1,025,281	1,033,349	1,300,316	1,300,316
07 040500 MENTAL HEALTH SERVICES	22,460,603	25,280,319	24,922,770	25,032,770
07 040600 SUBSTANCE ABUSE SERVICES	4,164,005	5,264,297	9,238,825	9,238,825
07 040700 ALCOHOLISM SERVICES	3,953,939	3,694,295		
01 041000 PUBLIC HEALTH	11,742,598	10,995,256	12,220,509	12,220,509
40 041201 AIR POLLUTION CONTROL	1,303,738	25,127		
01 041500 CALIFORNIA CHILDRENS SERVICES	1,864,305	1,529,556	1,900,812	1,900,812
01 049400 HEALTH CARE CONTRIBUTION	24,544,296	26,259,782	24,126,877	24,204,877
SANITATION				
01 040800 UTILITY DISTRICTS	599,299	648,095	833,631	833,631
TOTAL HEALTH & SANITATION	71,658,064	74,730,076	74,543,740	74,731,740
PUBLIC ASSISTANCE				
ADMINISTRATION				
01 050101 HSA-ADMINISTRATION	35,000,836	38,349,192	42,847,248	42,847,248
AID PROGRAMS				
01 050106 HSA-AID TO FAMILIES WITH DEP CHILDREN	160,300,998	156,621,887	165,424,410	165,424,410
01 050107 HSA-AFDC-FOSTER CARE	20,063,750	16,974,681	16,904,724	16,904,724
01 050108 HSA-AID FOR THE ADOPTION OF CHILDREN	1,979,223	2,627,241	2,935,398	2,935,398
01 050110 HSA-GENERAL RELIEF	2,555,277	2,991,865	3,207,144	3,207,144
01 050118 HSA-HOME MAKER SERVICES	1,414,757	6,702,904	4,447,643	4,447,643
01 050121 HSA-ADULT SPEC CIRCUMSTANCES PROG	17,202	4,512		
01 050124 HSA-INDOCHINESE REFUGEE PROGRAM	584,889	335,202	320,000	320,000
01 050129 HSA-REFUGEE ASSISTANCE GRANT	2,174,729	2,321,787		
01 050131 HSA-FOOD STAMP EMPLOY & TRAINING PROG	55,088	37,513	44,627	44,627
01 050132 HSA-TEMPORARY HOMELESS SHELTER	1,419,923	1,642,903	1,613,431	1,613,431

SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

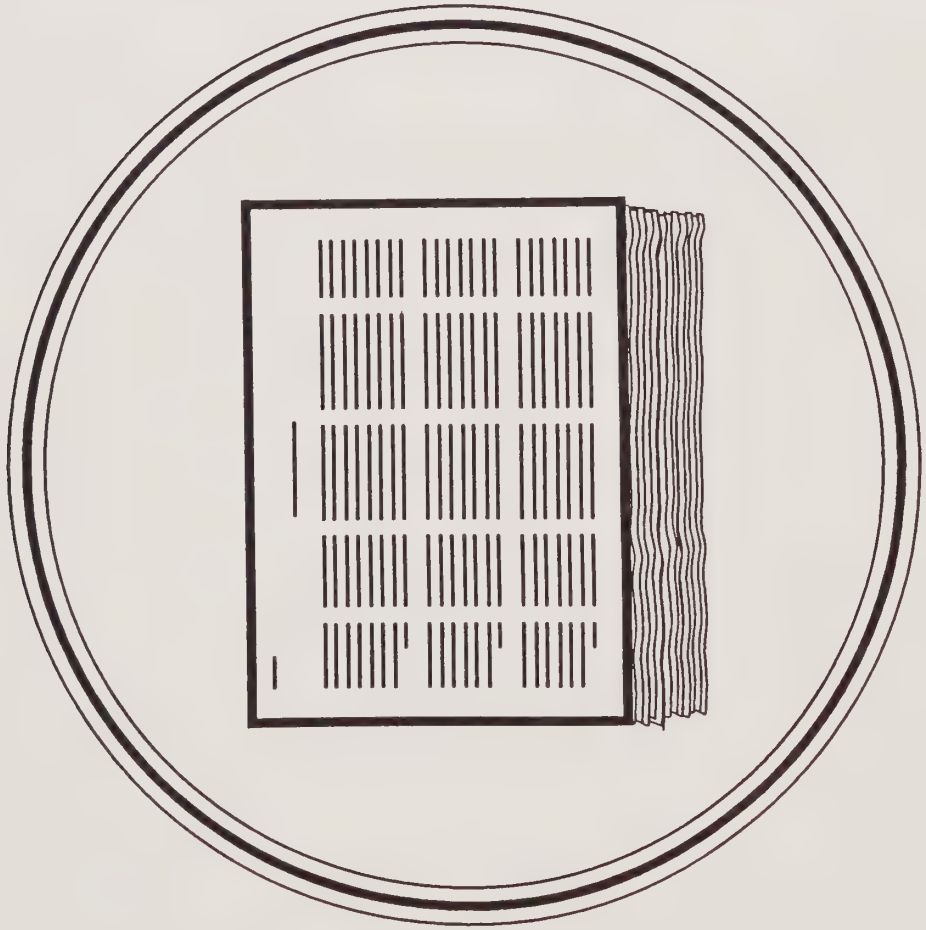
BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
GENERAL RELIEF				
01 053300 BURIALS	36,517	51,591	24,194	24,194
VETERANS SERVICE				
01 055600 VETERANS SERVICE OFFICE	286,715	280,855	191,156	233,249
OTHER ASSISTANCE				
01 053900 MARY GRAHAM CHILDREN'S SHELTER	2,398,366	2,315,412	2,385,939	2,385,939
01 054000 COMMUNITY SERVICES	332,002	317,891	177,477	275,750
01 054101 S J CO DEPT OF AGING	4,967,515	5,018,799	5,675,463	5,743,572
TOTAL PUBLIC ASSISTANCE	233,587,787	236,594,235	246,198,854	246,407,329
EDUCATION				
ADMINISTRATION				
01 060100 SUPERINTENDENT OF SCHOOLS	701,416	696,343		
01 060200 BOARD OF EDUCATION	34,781	42,569		
01 060300 SCHOOL DISTRICT ORGANIZATION	363	217		
LIBRARY SERVICES				
18 060900 COUNTY LIBRARY	3,957,815	3,539,381	3,249,291	3,249,291
01 060901 LIBRARY ADMINISTRATIVE SERVICES	176,015	60,683	60,700	60,700
AGRICULTURE EDUCATION				
01 061500 COOPERATIVE EXTENSION	326,542	285,770	208,975	240,516
01 061501 COOP EXT-PROJECT LINKAGES		1,435		
OTHER EDUCATION				
01 062200 EDUCATION-JUVENILE HALL	35,466	35,466		
TOTAL EDUCATION	5,232,398	4,661,864	3,518,966	3,550,507

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
RECREATION				
RECREATION				
01 070200 RECREATION	106,513	90,537		45,265
01 070300 PARKS & RECREATION	3,019,644	3,002,809	2,352,199	2,510,199
01 070302 LITTER CONTROL PROGRAM	183,642	2-		
CULTURAL SERVICES				
01 070800 CULTURAL SERVICES	47,276	244,251	163,350	225,640
01 070900 S J CO HISTORICAL SOCIETY	200,000			
TOTAL RECREATION	3,557,075	3,337,595	2,515,549	2,781,104
CONTINGENCY RESERVE				
RESERVE				
11 106600 PROVISION FOR CONTINGENCIES	142,542	5,185,597	3,200,000	3,200,000
TOTAL CONTINGENCY RESERVE	142,542	5,185,597	3,200,000	3,200,000
GRAND TOTAL COUNTY BUDGET	496,002,567	513,726,045	527,318,640	536,289,623

Departmental Expenditure



COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010100 - BOARD OF SUPERVISORS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	649,636	695,964	630,932	630,932
0131		SALARIES-EXTRA HELP	2,844	1,680		
0171		SALARIES-OVERTIME	208			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	654	651	1,007	1,007
0191		RETIREMENT	60,348	73,303	57,763	57,763
0193		SOCIAL SECURITY	38,185	39,706	31,142	31,142
0193	0003	SOCIAL SECURITY-MEDICARE	8,943	9,327	7,286	7,286
0193	0004	SOCIAL SECURITY-EXTRA HELP	176	104		
0193	0005	MEDICARE-EXTRA HELP	41	24		
0194		LIFE INSURANCE	2,242	2,382	2,041	2,041
0195		HEALTH INSURANCE	109	257		
0197		DENTAL INSURANCE	10	24		
0199		VISION CARE	1	4		
		TOTAL SALARIES & EMPLOYEE BENEFITS	763,397	823,426	730,171	730,171
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	10,022	7,577	9,000	9,000
0202		OFFICE EXPENSE-POSTAGE	1,319	924	1,800	1,800
0203		OFFICE EXP-SUBS & PERIODICALS	992	716	1,168	1,168
0206		COMMUNICATIONS	11,001	11,005	11,906	11,906
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	7,429	5,258	8,380	8,380
0209		MEMBERSHIPS	51,997	47,058		
0211		MAINTENANCE-EQUIPMENT	1,265	1,485	1,300	1,300
0211	0001	RADIO MAINTENANCE	356	321	202	202
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	756	412		
0217		TRANSPORTATION & TRAVEL	9,623	9,517	15,000	15,000
0218		TRANS & TRAVEL-MOTORPOOL	25,398	22,924	26,000	26,000
0220	0007	DATA PROCESSING DIRECT CHARGES	1,982	1,797	1,237	1,237
0220	0701	LINDEN-MAC			112	112
0220	0702	FRENCH CAMP-MAC			340	340
0220	0703	THORNTON-MAC		165	100	100
0220	0704	WOODBRIDGE-MAC		122	226	226
0220	0706	MURADA-MAC		384	384	384
0232		INSURANCE-WORKER'S COMPENSATION	309	2,684	2,043	2,043
0236		INSURANCE-CASUALTY	641	617	576	576
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR		276		
		TOTAL SERVICES & SUPPLIES	123,090	113,242	79,774	79,774

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010100 - BOARD OF SUPERVISORS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	FIXED ASSETS				
0451	EQUIPMENT	3,504			
	TOTAL FIXED ASSETS	3,504			
	TOTAL BOARD OF SUPERVISORS	889,991	936,668	809,945	809,945

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010101 - MUNICIPAL ADVISORY COUNCILS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0220 0701	LINDEN-MAC	111			
0220 0703	THORNTON-MAC	71			
0220 0704	WOODBRIDGE-MAC	71			
0220 0706	MORADA-MAC	64			
	TOTAL SERVICES & SUPPLIES	317			
	TOTAL MUNICIPAL ADVISORY COUNCILS	317			

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR

ACCT CODE		FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	664,875	649,058	556,059	610,609
0181		SALARIES-HOLIDAY PAY	328			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,106	1,068	949	1,042
0191		RETIREMENT	70,083	69,210	54,508	59,852
0191	0004	RETIREMENT-REDUCTION INCENTIVE			21,000	21,000
0193		SOCIAL SECURITY	33,255	29,222	24,098	26,979
0193	0003	SOCIAL SECURITY-MEDICARE	9,298	8,942	6,873	7,547
0194		LIFE INSURANCE	2,077	2,069	1,387	1,567
		TOTAL SALARIES & EMPLOYEE BENEFITS	781,022	759,569	664,874	728,596
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	33,935	31,932	24,500	31,545
0202		OFFICE EXPENSE-POSTAGE	1,396	1,047	1,450	1,450
0203		OFFICE EXP-SUBS & PERIODICALS	565	397		
0206		COMMUNICATIONS	12,066	9,348	14,726	14,726
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	119	146		
0209		MEMBERSHIPS	67		100	100
0211		MAINTENANCE-EQUIPMENT	424	510	400	400
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	8,416	17,470	17,470	17,470
0217		TRANSPORTATION & TRAVEL	10,160	3,939	4,000	4,000
0218		TRANS & TRAVEL-MOTORPOOL	272	209	300	300
0220		PROFESSIONAL & SPEC SERVICES	138,370	135,877	50,000	50,000
0220	0007	DATA PROCESSING DIRECT CHARGES	30,779	22,385	25,146	25,146
0223		PUBLICATIONS & LEGAL NOTICES	170	295		
0226		SPECIAL DEPARTMENTAL EXPENSE	1,402	142	9,270	9,270
0232		INSURANCE-WORKER'S COMPENSATION	448	393	95	95
0236		INSURANCE-CASUALTY	490	1,606	486	486
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR			1,000	1,000
		TOTAL SERVICES & SUPPLIES	239,079	225,696	148,943	155,988
		FIXED ASSETS				
0451		EQUIPMENT	8,770			
		TOTAL FIXED ASSETS	8,770			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	62,338-	11,809-	22,000-	45,500-
0502	INTRA FD TRF-COST ALLOCATION PLAN	26,192-	33,821-	50,584-	50,584-
	TOTAL INTRA FUND TRANSFERS	88,530-	45,630-	72,584-	96,084-
	TOTAL COUNTY ADMINISTRATOR	940,341	939,635	741,233	788,500

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010202 - CAO-CAPITAL PROJECTS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	197,516	209,096	207,119	207,119
0189		UNEMPLOYMENT COMPENSATION INSURANCE	329	342	343	343
0191		RETIREMENT	21,552	22,923	19,684	19,684
0193		SOCIAL SECURITY	10,864	11,116	10,322	10,322
0193	0003	SOCIAL SECURITY-MEDICARE	2,762	2,903	2,482	2,482
0194		LIFE INSURANCE	626	636	631	631
		TOTAL SALARIES & EMPLOYEE BENEFITS	233,649	247,016	240,581	240,581
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	9,312	6,018	11,000	11,000
0202		OFFICE EXPENSE-POSTAGE	1,287	1,279	1,400	1,400
0203		OFFICE EXP-SUBS & PERIODICALS		81	150	150
0206		COMMUNICATIONS	4,889	5,311	4,739	4,739
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	293	1,197	1,400	1,400
0211		MAINTENANCE-EQUIPMENT			700	700
0214		RENTS & LEASES-EQUIPMENT	41,306	108		
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	3,377	6,886	6,887	6,887
0218		TRANS & TRAVEL-MOTORPOOL	3,786	2,117	2,800	2,800
0220		PROFESSIONAL & SPEC SERVICES	49,677	53,775	79,835	79,835
0220	0007	DATA PROCESSING DIRECT CHARGES	988			
0226		SPECIAL DEPARTMENTAL EXPENSE	576	567	600	600
0232		INSURANCE-WORKER'S COMPENSATION	24	24	24	24
0236		INSURANCE-CASUALTY	353	299	231	231
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	884	1,700		
		TOTAL SERVICES & SUPPLIES	116,752	79,362	109,766	109,766
		FIXED ASSETS				
0451		EQUIPMENT	2,139			
		TOTAL FIXED ASSETS	2,139			
		TOTAL CAO-CAPITAL PROJECTS	352,540	326,378	350,347	350,347

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 08 J. T. P. A. | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010305 - EMPLOYMENT & ECONOMIC DEVELOPMENT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	2,871,232	2,890,884	3,301,166	3,301,166
0131	SALARIES-EXTRA HELP	280,662	464,865	435,908	435,908
0141	SALARIES-EXTRA HELP-CONTRACTUAL	140,091	95,606	96,325	96,325
0171	SALARIES-OVERTIME	28,341	90,770		
0181	SALARIES-HOLIDAY PAY	409	59		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	6,400	6,662	6,494	6,494
0191	RETIREMENT	327,245	325,873	372,862	372,862
0191 0004	RETIREMENT-REDUCTION INCENTIVE		41,036		
0193	SOCIAL SECURITY	179,528	178,735	200,448	200,448
0193 0003	SOCIAL SECURITY-MEDICARE	42,484	42,434	47,031	47,031
0193 0004	SOCIAL SECURITY-EXTRA HELP	17,663	30,410	27,026	27,026
0193 0005	MEDICARE-EXTRA HELP	4,131	7,112	6,321	6,321
0196	LIFE INSURANCE	2,511	2,603	5,527	5,527
0195	HEALTH INSURANCE	269,565	314,533	364,429	364,429
0197	DENTAL INSURANCE	29,044	25,804	31,331	31,331
0199	VISION CARE	5,722	5,257	6,208	6,208
	TOTAL SALARIES & EMPLOYEE BENEFITS	4,205,028	4,522,643	4,901,076	4,901,076
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	105,274	148,158	125,000	125,000
0202	OFFICE EXPENSE-POSTAGE	12,427	14,821	12,500	12,500
0203	OFFICE EXP-SUBS & PERIODICALS	7,782	16,910	17,500	17,500
0206	COMMUNICATIONS	83,521	63,024	57,890	57,890
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	1,271	1,945	2,500	2,500
0209	MEMBERSHIPS	10,753	9,202	11,000	11,000
0211	MAINTENANCE-EQUIPMENT	101,798	99,253	102,650	102,650
0214	RENTS & LEASES-EQUIPMENT	21,918	21,741	22,000	22,000
0217	TRANSPORTATION & TRAVEL	70,614	83,814	75,000	75,000
0218	TRANS & TRAVEL-MOTORPOOL	7,150	6,193	7,500	7,500
0220	PROFESSIONAL & SPEC SERVICES	107,970	116,106	127,055	127,055
0220 0007	DATA PROCESSING DIRECT CHARGES	2,763	695	224	224
0220 0200	ALLOCATED SERVICE DEPT COSTS	31,489	46,799	86,145	86,145
0220 0248	PROGRAM COST-JTPA	4,571,578	6,232,404	11,478,972	11,478,972
0223	PUBLICATIONS & LEGAL NOTICES	515	569	1,000	1,000
0226	SPECIAL DEPARTMENTAL EXPENSE	188,668	171,653	298,000	298,000
0232	INSURANCE-WORKER'S COMPENSATION	3,300	9,062	12,042	12,042
0232 0001	INS WORKERS COMP NON-COUNTY	66,696	126,592	194,000	194,000
0236	INSURANCE-CASUALTY	22,099	10,346	571	571
0260	MAINT-STRUCTURES & GROUNDS	9,709	20		

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL FUND - 08 J. T. P. A. ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010305 - EMPLOYMENT & ECONOMIC DEVELOPMENT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SERVICES & SUPPLIES				
0264		RENTS-STRUCTURES & GROUNDS	549,118	444,630	416,035	416,035
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	2,799	15,203	18,000	18,000
		TOTAL SERVICES & SUPPLIES	5,979,212	7,639,140	13,065,584	13,065,584
		FIXED ASSETS				
0451		EQUIPMENT	237,229	326,788		
0453	3103	NON-STD SOFTWARE & UPGRADES		1,027		
		TOTAL FIXED ASSETS	237,229	327,815		
		TOTAL EMPLOYMENT & ECONOMIC DEVELOPMENT	10,421,469	12,489,598	17,966,660	17,966,660

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010400 - CLERK BOARD OF SUPERVISORS

ACCT CODE		FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	142,362	148,581	120,846	120,846
0131		SALARIES-EXTRA HELP	9,934	714		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	237	220	186	186
0191		RETIREMENT	14,618	15,079	10,519	10,519
0193		SOCIAL SECURITY	7,849	8,125	5,673	5,673
0193	0003	SOCIAL SECURITY-MEDICARE	1,831	1,898	1,326	1,326
0193	0004	SOCIAL SECURITY-EXTRA HELP	615	44		
0193	0005	MEDICARE-EXTRA HELP	144	10		
0194		LIFE INSURANCE	517	512	397	397
		TOTAL SALARIES & EMPLOYEE BENEFITS	178,107	175,183	138,947	138,947
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	13,103	12,811	7,848	7,848
0202		OFFICE EXPENSE-POSTAGE	5,211	5,062	1,000	1,000
0206		COMMUNICATIONS	2,833	2,821	1,518	1,518
0209		MEMBERSHIPS	315	295	90	90
0211		MAINTENANCE-EQUIPMENT	353	217	470	470
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	756	824	825	825
0217		TRANSPORTATION & TRAVEL	942	1,230	500	500
0218		TRANS & TRAVEL-MOTORPOOL	18	1		
0220	0007	DATA PROCESSING DIRECT CHARGES	17,621	9,101	8,393	8,393
0220	0092	ASSESSMENT APPEALS BOARD	14,945	7,700	11,550	11,550
0223		PUBLICATIONS & LEGAL NOTICES	9,513	512	1,000	1,000
0223	0001	PUBLICATIONS & LEGAL-ORDINANCE CODE	7,762	7,217	5,000	5,000
0232		INSURANCE-WORKER'S COMPENSATION	24	24	452	452
0236		INSURANCE-CASUALTY	99	84	64	64
0264		RENTS-STRUCTURES & GROUNDS	380	380	380	380
		TOTAL SERVICES & SUPPLIES	73,875	48,279	39,090	39,090
		TOTAL CLERK BOARD OF SUPERVISORS	251,982	223,462	178,037	178,037

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010500 - PUBLIC INFORMATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	51,655	55,673		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	89	92		
0191		RETIREMENT	5,183	5,482		
0193		SOCIAL SECURITY	2,808	2,971		
0193	0003	SOCIAL SECURITY-MEDICARE	656	694		
0194		LIFE INSURANCE	174	177		
		TOTAL SALARIES & EMPLOYEE BENEFITS	60,565	65,089		
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,831	1,683		
0202		OFFICE EXPENSE-POSTAGE	931	850		
0203		OFFICE EXP-SUBS & PERIODICALS	136	180		
0206		COMMUNICATIONS	1,301	1,079		
0209		MEMBERSHIPS	95	95		
0211		MAINTENANCE-EQUIPMENT		216		
0217		TRANSPORTATION & TRAVEL	1,453	1,304		
0218		TRANS & TRAVEL-MOTORPOOL	475	449		
0220		PROFESSIONAL & SPEC SERVICES	2,240	680		
0220	0007	DATA PROCESSING DIRECT CHARGES	796	310		
0226		SPECIAL DEPARTMENTAL EXPENSE	13,778	7,220		
0232		INSURANCE-WORKER'S COMPENSATION	24			
0236		INSURANCE-CASUALTY	117	101		
		TOTAL SERVICES & SUPPLIES	23,177	14,167		
		TOTAL PUBLIC INFORMATION	83,742	79,256		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 010800 - AUDITOR-CONTROLLER

ACCT CODE		FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,047,285	1,058,322	932,799	932,799
0131		SALARIES-EXTRA HELP	15,957	648		
0171		SALARIES-OVERTIME	1,593			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,859	1,788	1,756	1,756
0191		RETIREMENT	117,577	116,641	100,668	100,668
0191	0004	RETIREMENT-REDUCTION INCENTIVE		12,753	23,364	23,364
0193		SOCIAL SECURITY	60,400	60,172	53,035	53,035
0193	0003	SOCIAL SECURITY-MEDICARE	14,729	14,787	12,692	12,692
0193	0004	SOCIAL SECURITY-EXTRA HELP	1,002	40		
0193	0005	MEDICARE-EXTRA HELP	234	9		
0194		LIFE INSURANCE	1,948	2,011	1,869	1,869
0195		HEALTH INSURANCE	53,980	63,331	67,626	67,626
0197		DENTAL INSURANCE	6,743	6,042	5,814	5,814
0198		SALARY SAVINGS				
0199		VISION CARE	1,302	1,218	1,152	1,152
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,324,609	1,337,762	1,200,775	1,200,775
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	34,025	36,411	39,000	39,000
0202		OFFICE EXPENSE-POSTAGE	46,013	54,486	56,000	56,000
0203		OFFICE EXP-SUBS & PERIODICALS	1,547	1,449	1,400	1,400
0206		COMMUNICATIONS	5,709	6,067	6,500	6,500
0209		MEMBERSHIPS	285	437	200	200
0211		MAINTENANCE-EQUIPMENT	2,321	855	3,597	3,597
0214		RENTS & LEASES-EQUIPMENT	312	2,042	2,500	2,500
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	9,637	9,897	11,593	11,593
0217		TRANSPORTATION & TRAVEL	4,508	2,196	3,000	3,000
0218		TRANS & TRAVEL-MOTORPOOL	554	564	1,000	1,000
0220		PROFESSIONAL & SPEC SERVICES	4,900	85,570	87,050	87,050
0220	0007	DATA PROCESSING DIRECT CHARGES	355,625	332,691	301,896	301,896
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	2,442			
0232		INSURANCE-WORKER'S COMPENSATION	190	190	190	190
0236		INSURANCE-CASUALTY	433	454	373	373
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	528	350	1,500	1,500
		TOTAL SERVICES & SUPPLIES	469,029	533,659	515,799	515,799

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 010800 - AUDITOR-CONTROLLER

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	FIXED ASSETS				
0451	EQUIPMENT	13,151	4,592		
	TOTAL FIXED ASSETS	13,151	4,592		
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	19,342-	20,369-	6,000-	6,000-
0502	INTRA FD TRF-COST ALLOCATION PLAN	184,760-	136,790-	125,964-	125,964-
	TOTAL INTRA FUND TRANSFERS	204,102-	157,159-	131,964-	131,964-
	TOTAL AUDITOR-CONTROLLER	1,602,687	1,718,854	1,584,610	1,584,610

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 010803 - SINGLE AUDIT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	73,650			
	TOTAL SERVICES & SUPPLIES	73,650			
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	12,861-			
	TOTAL INTRA FUND TRANSFERS	12,861-			
	TOTAL SINGLE AUDIT	60,789			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 010804 - OPERATING TRANSFERS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OPERATING TRANSFERS OUT				
0601	OPERATING TRANSFERS			9,000	9,000
0601 0009	OPERATING TRF TO RABIES TREATMENT FD	426,515	423,299	297,399	338,870
0601 0011	OPERATING TRF TO CONTINGENCY FUND	1,344,252		3,200,000	3,200,000
0601 0013	OPERATING TRF TO CENTRAL TELEPHONE		112,616		
	TOTAL OPERATING TRANSFERS OUT	1,770,767	535,915	3,506,399	3,547,870
	TOTAL OPERATING TRANSFERS	1,770,767	535,915	3,506,399	3,547,870

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 010900 - DATA PROCESSING

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	2,009,052	2,091,888	1,976,661	2,054,913
0131	SALARIES-EXTRA HELP	53,935	38,635		
0171	SALARIES-OVERTIME	4,639	5,303	5,392	5,392
0181	SALARIES-HOLIDAY PAY	3,692	3,860	5,813	5,813
0189	UNEMPLOYMENT COMPENSATION INSURANCE	3,957	4,053	3,827	3,984
0191	RETIREMENT	224,716	234,244	219,694	228,693
0193	SOCIAL SECURITY	119,197	122,256	117,363	122,215
0193 0003	SOCIAL SECURITY-MEDICARE	28,252	29,193	27,698	28,832
0193 0004	SOCIAL SECURITY-EXTRA HELP	3,343	2,395		
0193 0005	MEDICARE-EXTRA HELP	782	560		
0194	LIFE INSURANCE	2,962	2,928	3,288	3,368
0195	HEALTH INSURANCE	120,422	153,045	146,523	154,037
0197	DENTAL INSURANCE	13,312	13,107	12,597	13,243
0198	SALARY SAVINGS			20,000-	20,000-
0199	VISION CARE	2,590	2,573	2,496	2,624
	TOTAL SALARIES & EMPLOYEE BENEFITS	2,590,851	2,704,040	2,501,352	2,603,114
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	133,276	130,679	143,276	143,276
0202	OFFICE EXPENSE-POSTAGE	1,380	561	600	600
0203	OFFICE EXP-SUBS & PERIODICALS	1,309	503	899	899
0206	COMMUNICATIONS	22,016	26,462	24,852	24,852
0209	MEMBERSHIPS	440	395	375	375
0211	MAINTENANCE-EQUIPMENT	639,045	507,885	592,922	592,922
0214	RENTS & LEASES-EQUIPMENT	1,649,239	1,731,278	1,823,222	1,823,222
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	6,049	8,249	11,345	11,345
0217	TRANSPORTATION & TRAVEL	31,282	13,067	69,000	69,000
0218	TRANS & TRAVEL-MOTORPOOL	3,587	2,951	3,600	3,600
0220	PROFESSIONAL & SPEC SERVICES	1,090,969	163,059	75,407	75,407
0232	INSURANCE-WORKER'S COMPENSATION	1,425	1,449	4,014	4,014
0236	INSURANCE-CASUALTY	3,430	3,435	2,993	2,993
0260	MAINT-STRUCTURES & GROUNDS	173	138		
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,064	1,543		
	TOTAL SERVICES & SUPPLIES	3,584,684	2,591,654	2,752,505	2,752,505

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 010900 - DATA PROCESSING

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	FIXED ASSETS				
0451	EQUIPMENT	308,062	39,960	6,000	6,000
0453 3001	STANDARD EQUIPMENT & UPGRADES			2,562	2,562
0453 3003	STANDARD SOFTWARE & UPGRADES		233	1,650	1,650
0453 3007	STANDARD NETWORK SOFTWARE			304	304
0453 3103	NON-STD SOFTWARE & UPGRADES		1,556	486	486
	TOTAL FIXED ASSETS	308,062	41,749	11,002	11,002
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	4,903,993-	4,246,673-	3,671,764-	3,773,526-
0502	INTRA FD TRF-COST ALLOCATION PLAN	221,030	153,589	76,403-	76,403-
	TOTAL INTRA FUND TRANSFERS	4,682,963-	4,093,084-	3,748,167-	3,849,929-
	TOTAL DATA PROCESSING	1,800,634	1,244,359	1,516,692	1,516,692

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	789,731	748,516	751,693	751,693
0131	SALARIES-EXTRA HELP	66,349	35,235	26,655	26,655
0171	SALARIES-OVERTIME	367			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,484	1,324	1,440	1,440
0191	RETIREMENT	89,725	84,835	82,801	82,801
0193	SOCIAL SECURITY	46,166	42,281	43,567	43,567
0193 0003	SOCIAL SECURITY-MEDICARE	11,262	10,589	10,440	10,440
0193 0004	SOCIAL SECURITY-EXTRA HELP	4,092	2,184	1,653	1,653
0193 0005	MEDICARE-EXTRA HELP	962	510	386	386
0194	LIFE INSURANCE	1,207	1,087	1,376	1,376
0195	HEALTH INSURANCE	57,393	66,561	75,140	75,140
0197	DENTAL INSURANCE	6,954	6,182	6,460	6,460
0198	SALARY SAVINGS			5,128-	5,128-
0199	VISION CARE	1,339	1,225	1,280	1,280
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,077,031	1,000,529	997,763	997,763
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	57,282	46,820	70,000	70,000
0202	OFFICE EXPENSE-POSTAGE	62,183	63,694	63,000	63,000
0203	OFFICE EXP-SUBS & PERIODICALS	1,360	1,076	1,400	1,400
0206	COMMUNICATIONS	22,088	16,679	16,500	16,500
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	32		250	250
0209	MEMBERSHIPS	75	150	300	300
0211	MAINTENANCE-EQUIPMENT	50,993	61,591	66,050	66,050
0214	RENTS & LEASES-EQUIPMENT	5,813	5,494	4,500	4,500
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	412	2,475	5,570	5,570
0217	TRANSPORTATION & TRAVEL	2,712	2,086	4,200	4,200
0218	TRANS & TRAVEL-MOTORPOOL	621	537	750	750
0220	PROFESSIONAL & SPEC SERVICES	12,533	6,500	27,500	27,500
0220 0007	DATA PROCESSING DIRECT CHARGES	426,841	475,653	454,191	454,191
0220 0087	DATA PROC DIRECT CHGS-EQUIPMENT	10,474			
0223	PUBLICATIONS & LEGAL NOTICES	14,456	14,458	16,000	16,000
0232	INSURANCE-WORKER'S COMPENSATION	618	594	2,304	2,304
0236	INSURANCE-CASUALTY	5,731	6,370	6,498	6,498
0238	MISCELLANEOUS EXPENSE		4,813	5,100	5,100
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	416	289	400	400
	TOTAL SERVICES & SUPPLIES	674,640	709,279	744,513	744,513

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		FIXED ASSETS				
0451		EQUIPMENT	1,628	316		
0453	3002	STANDARD PRINTERS & UPGRADES		1,549		
0453	3101	NON-STD EQUIPMENT & UPGRADES			14,000	14,000
		TOTAL FIXED ASSETS	1,628	1,865	14,000	14,000
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	92,406-	4,136		
0502		INTRA FD TRF-COST ALLOCATION PLAN	192,473-	117,822-	22,088-	22,088-
		TOTAL INTRA FUND TRANSFERS	284,879-	113,686-	22,088-	22,088-
		TOTAL TREASURER-TAX COLLECTOR	1,468,420	1,597,987	1,734,188	1,734,188

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011100 - ASSESSOR

ACCT CODE		FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	2,850,065	2,971,446	2,869,887	2,869,887
0131		SALARIES-EXTRA HELP	57,401	33,535	27,120	27,120
0171		SALARIES-OVERTIME	7,279	74		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	5,531	5,614	5,669	5,669
0191		RETIREMENT	326,592	335,661	325,225	325,225
0191	0004	RETIREMENT-REDUCTION INCENTIVE		8,298	65,453	65,453
0193		SOCIAL SECURITY	169,945	174,007	173,931	173,931
0193	0003	SOCIAL SECURITY-MEDICARE	40,392	41,718	41,002	41,002
0193	0004	SOCIAL SECURITY-EXTRA HELP	3,562	1,992	1,681	1,681
0193	0005	MEDICARE-EXTRA HELP	833	465	279	279
0194		LIFE INSURANCE	3,005	3,023	4,000	4,000
0195		HEALTH INSURANCE	214,794	283,435	285,532	285,532
0197		DENTAL INSURANCE	24,929	23,780	24,548	24,548
0198		SALARY SAVINGS			76,068-	76,068-
0199		VISION CARE	4,857	4,716	4,864	4,864
		TOTAL SALARIES & EMPLOYEE BENEFITS	3,709,185	3,887,764	3,753,123	3,753,123
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	57,803	45,966	50,542	50,542
0202		OFFICE EXPENSE-POSTAGE	39,778	32,966	46,980	46,980
0203		OFFICE EXP-SUBS & PERIODICALS	5,610	6,367	5,895	5,895
0206		COMMUNICATIONS	50,079	52,963	51,388	51,388
0209		MEMBERSHIPS	1,534	1,014	1,657	1,657
0211		MAINTENANCE-EQUIPMENT	59,242	28,560	23,463	23,463
0214		RENTS & LEASES-EQUIPMENT	15,670	10,761	38,294	38,294
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	1,512	1,649	1,650	1,650
0217		TRANSPORTATION & TRAVEL	41,958	34,860	44,500	44,500
0218		TRANS & TRAVEL-MOTORPOOL	54	4	100	100
0220		PROFESSIONAL & SPEC SERVICES	39,094	25,240	12,000	12,000
0220	0007	DATA PROCESSING DIRECT CHARGES	130,673	224,513	104,791	104,791
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	1,765			
0220	0113	PROF & SPEC SERV-TAX APPEALS	42,038	43,710	10,000	10,000
0220	0114	PROF & SPEC SERV-GEOLOGIST S8813	8,157	9,343	11,000	11,000
0220	0115	PROF & SPEC SERV-GEOLOGIST RETAINER	19,665	16,875	22,500	22,500
0226		SPECIAL DEPARTMENTAL EXPENSE	3,171	4,492	3,032	3,032
0232		INSURANCE-WORKER'S COMPENSATION	39,591	40,850	35,316	35,316
0236		INSURANCE-CASUALTY	1,149	1,205	1,041	1,041
0264		RENTS-STRUCTURES & GROUNDS	160		320	320
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	3,038	1,314	2,235	2,235

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011100 - ASSESSOR

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
	TOTAL SERVICES & SUPPLIES	561,741	582,652	466,704	466,704
	FIXED ASSETS				
0451	EQUIPMENT	24,359	44,616	3,150	3,150
	TOTAL FIXED ASSETS	24,359	44,616	3,150	3,150
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS		468-	1,000-	1,000-
	TOTAL INTRA FUND TRANSFERS		468-	1,000-	1,000-
	TOTAL ASSESSOR	4,295,285	4,514,564	4,221,977	4,221,977

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011200 - GENERAL SERVICES/PURCHASING

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	586,551	838,603	709,561	709,561
0131	SALARIES-EXTRA HELP	71,494	153,493	42,986	42,986
0171	SALARIES-OVERTIME		14		
0181	SALARIES-HOLIDAY PAY	147	156		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,207	1,811	1,263	1,263
0190	OTHER EMPLOYEE BENEFITS		156	312	312
0191	RETIREMENT	64,945	91,183	72,486	72,486
0193	SOCIAL SECURITY	32,856	47,414	38,116	38,116
0193 0003	SOCIAL SECURITY-MEDICARE	8,046	11,564	9,134	9,134
0193 0004	SOCIAL SECURITY-EXTRA HELP	4,432	9,517	2,665	2,665
0193 0005	MEDICARE-EXTRA HELP	1,036	2,226	623	623
0194	LIFE INSURANCE	1,433	1,816	1,345	1,345
0195	HEALTH INSURANCE	21,039	56,906	60,112	60,112
0197	DENTAL INSURANCE	2,529	4,926	5,168	5,168
0199	VISION CARE	489	1,037	1,024	1,024
	TOTAL SALARIES & EMPLOYEE BENEFITS	796,204	1,220,822	944,795	944,795
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	19,230	183,849	211,641	211,641
0202	OFFICE EXPENSE-POSTAGE	4,741	676,218	670,622	670,622
0203	OFFICE EXP-SUBS & PERIODICALS	296	440		
0206	COMMUNICATIONS	13,886	19,757	19,454	19,454
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	137	208	480	480
0209	MEMBERSHIPS	245	265		
0211	MAINTENANCE-EQUIPMENT	1,639	20,444	40,972	40,972
0211 0001	RADIO MAINTENANCE		1,220	807	807
0214	RENTS & LEASES-EQUIPMENT	5,032	81,544	87,595	87,595
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	9,281	14,024	17,120	17,120
0217	TRANSPORTATION & TRAVEL	3,157	1,731		
0218	TRANS & TRAVEL-MOTORPOOL	9,072	18,144	15,087	15,087
0220	PROFESSIONAL & SPEC SERVICES	82,121	154,258	124,568	124,568
0220 0007	DATA PROCESSING DIRECT CHARGES	6,772	12,318	14,660	14,660
0220 0087	DATA PROC DIRECT CHGS-EQUIPMENT	13,020	28,472		
0223	PUBLICATIONS & LEGAL NOTICES	383	154	700	700
0226	SPECIAL DEPARTMENTAL EXPENSE		367	500	500
0232	INSURANCE-WORKER'S COMPENSATION	8,883	13,016	9,096	9,096
0236	INSURANCE-CASUALTY	2,484	2,615	10,226	10,226
0238	MISCELLANEOUS EXPENSE		946-		
0240	CLOTHING & PERSONAL SUPPLIES			100	100

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011200 - GENERAL SERVICES/PURCHASING

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0246	HOUSEHOLD EXPENSE	357,358	302,481	266,335	266,335
0260	MAINT-STRUCTURES & GROUNDS		10,118		
0264	RENTS-STRUCTURES & GROUNDS	358,385	306,221	305,668	305,668
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	932	538	450	450
	TOTAL SERVICES & SUPPLIES	897,054	1,847,456	1,796,081	1,796,081
	FIXED ASSETS				
0451	EQUIPMENT	16,867	24,141		
	TOTAL FIXED ASSETS	16,867	24,141		
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	75,632-	810,471-	862,388-	862,388-
0502	INTRA FD TRF-COST ALLOCATION PLAN	23,750-	44,944-	47,134-	47,134-
	TOTAL INTRA FUND TRANSFERS	99,382-	855,415-	909,522-	909,522-
	TOTAL GENERAL SERVICES/PURCHASING	1,610,743	2,237,004	1,831,354	1,831,354

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011600 - REVENUE & RECOVERY

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	668,450	679,876	684,925	684,925
0131		SALARIES-EXTRA HELP	12,311	9,882	7,350	7,350
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,306	1,307	1,329	1,329
0191		RETIREMENT	76,466	77,158	76,201	76,201
0191	0004	RETIREMENT-REDUCTION INCENTIVE		12,422		
0193		SOCIAL SECURITY	39,840	40,087	41,084	41,084
0193	0003	SOCIAL SECURITY-MEDICARE	9,445	9,566	9,614	9,614
0193	0004	SOCIAL SECURITY-EXTRA HELP	763	451	456	456
0193	0005	MEDICARE-EXTRA HELP	178	105	107	107
0194		LIFE INSURANCE	815	834	1,222	1,222
0195		HEALTH INSURANCE	61,295	74,139	82,654	82,654
0197		DENTAL INSURANCE	7,246	6,727	7,106	7,106
0199		VISION CARE	1,400	1,329	1,408	1,408
		TOTAL SALARIES & EMPLOYEE BENEFITS	879,515	913,883	913,456	913,456
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	18,847	30,096	15,027	15,027
0202		OFFICE EXPENSE-POSTAGE	94,288	130,282	100,000	100,000
0203		OFFICE EXP-SUBS & PERIODICALS	315	346	315	315
0206		COMMUNICATIONS	14,256	16,648	16,241	16,241
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	138	135	150	150
0209		MEMBERSHIPS	134	134	134	134
0211		MAINTENANCE-EQUIPMENT	198	485	395	395
0214		RENTS & LEASES-EQUIPMENT	6,583	7,112	6,392	6,392
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	1,512	1,649	2,269	2,269
0217		TRANSPORTATION & TRAVEL	466	422	550	550
0218		TRANS & TRAVEL-MOTORPOOL	15	29	100	100
0220		PROFESSIONAL & SPEC SERVICES	43,232	26,510	45,000	45,000
0220	0007	DATA PROCESSING DIRECT CHARGES	295,952	335,960	305,648	305,648
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	2,196			
0226		SPECIAL DEPARTMENTAL EXPENSE		225		
0232		INSURANCE-WORKER'S COMPENSATION	119	119	2,043	2,043
0236		INSURANCE-CASUALTY	458	398	295	295
0238		MISCELLANEOUS EXPENSE	200			
0246		HOUSEHOLD EXPENSE	424	437	420	420
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	666	289		
		TOTAL SERVICES & SUPPLIES	479,999	551,276	494,979	494,979

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011600 - REVENUE & RECOVERY

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	FIXED ASSETS				
0451	EQUIPMENT	2,472			
	TOTAL FIXED ASSETS	2,472			
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	804-	402-	500-	500-
	TOTAL INTRA FUND TRANSFERS	804-	402-	500-	500-
	TOTAL REVENUE & RECOVERY	1,361,182	1,464,757	1,407,935	1,407,935

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - COUNSEL

BUDGET UNIT - 011800 - COUNTY COUNSEL

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,180,246	1,102,795	1,007,887	1,007,887
0131		SALARIES-EXTRA HELP	14,300	23,240	30,569	30,569
0141		SALARIES-EXTRA HELP-CONTRACTUAL	20,540	25,903	47,509	47,509
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,064	1,948	1,736	1,736
0190		OTHER EMPLOYEE BENEFITS	6,385	5,824	7,648	7,648
0191		RETIREMENT	123,109	115,845	100,009	100,009
0191	0004	RETIREMENT-REDUCTION INCENTIVE		12,408		
0193		SOCIAL SECURITY	56,024	51,619	44,668	44,668
0193	0003	SOCIAL SECURITY-MEDICARE	16,124	15,103	12,613	12,613
0193	0004	SOCIAL SECURITY-EXTRA HELP	1,247	1,440	1,896	1,896
0193	0005	MEDICARE-EXTRA HELP	291	336	443	443
0194		LIFE INSURANCE	3,391	3,429	2,604	2,604
0195		HEALTH INSURANCE	126			
0197		DENTAL INSURANCE	12			
0199		VISION CARE	2			
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,423,861	1,359,890	1,257,582	1,257,582
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	13,882	10,777	13,015	13,015
0202		OFFICE EXPENSE-POSTAGE	3,274	2,825	5,000	5,000
0203		OFFICE EXP-SUBS & PERIODICALS	20,780	16,955	14,000	14,000
0206		COMMUNICATIONS	8,402	9,547	8,000	8,000
0209		MEMBERSHIPS	3,900	3,900	4,400	4,400
0211		MAINTENANCE-EQUIPMENT	404	534	5,000	5,000
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	1,512	1,306	1,650	1,650
0217		TRANSPORTATION & TRAVEL	15,552	9,334	8,000	8,000
0218		TRANS & TRAVEL-MOTORPOOL	731	546	1,000	1,000
0220		PROFESSIONAL & SPEC SERVICES	9,387	1,041	6,000	6,000
0220	0007	DATA PROCESSING DIRECT CHARGES	7,542	481-	2,158	2,158
0232		INSURANCE-WORKER'S COMPENSATION	1,069	1,069	1,045	1,045
0236		INSURANCE-CASUALTY	769	636	611	611
		TOTAL SERVICES & SUPPLIES	87,204	57,989	69,879	69,879
		FIXED ASSETS				
0451		EQUIPMENT		4,359		
0453	3201	STANDARD COMPUTER TERMINALS		17,631		
		TOTAL FIXED ASSETS		21,990		

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - COUNSEL

BUDGET UNIT - 011800 - COUNTY COUNSEL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	84,154-	74,703-	18,904-	18,904-
0502	INTRA FD TRF-COST ALLOCATION PLAN	3,705	11,925	23,378	23,378
	TOTAL INTRA FUND TRANSFERS	80,449-	62,778-	4,474	4,474
	TOTAL COUNTY COUNSEL	1,430,616	1,377,091	1,331,935	1,331,935

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - PERSONNEL

BUDGET UNIT - 012400 - PERSONNEL

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	874,487	958,983	927,146	927,146
0131		SALARIES-EXTRA HELP	5,112	4,313	16,648	16,648
0171		SALARIES-OVERTIME	396	104		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,426	1,541	1,520	1,520
0191		RETIREMENT	92,944	102,152	87,432	87,432
0193		SOCIAL SECURITY	49,245	53,390	45,784	45,784
0193	0003	SOCIAL SECURITY-MEDICARE	11,878	12,902	11,022	11,022
0193	0004	SOCIAL SECURITY-EXTRA HELP	316	267		
0193	0005	MEDICARE-EXTRA HELP	74	62		
0194		LIFE INSURANCE	3,169	3,356	2,991	2,991
0195		HEALTH INSURANCE	114	982		
0197		DENTAL INSURANCE	12	86		
0199		VISION CARE		23		
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,039,173	1,138,161	1,092,543	1,092,543
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	28,993	13,672	23,280	23,280
0202		OFFICE EXPENSE-POSTAGE	9,824	10,270	16,800	16,800
0203		OFFICE EXP-SUBS & PERIODICALS	634	896	983	983
0206		COMMUNICATIONS	10,865	11,805	11,560	11,560
0209		MEMBERSHIPS	290	600	400	400
0211		MAINTENANCE-EQUIPMENT	3,192	2,373	4,000	4,000
0214		RENTS & LEASES-EQUIPMENT	4,142	4,959	5,212	5,212
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	2,131	3,299	3,300	3,300
0217		TRANSPORTATION & TRAVEL	2,766	5,477	5,000	5,000
0218		TRANS & TRAVEL-MOTORPOOL	1,216	864	2,000	2,000
0220		PROFESSIONAL & SPEC SERVICES	37,476	40,685	32,975	32,975
0220	0007	DATA PROCESSING DIRECT CHARGES	141,292	133,942	133,160	133,160
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	60			
0223		PUBLICATIONS & LEGAL NOTICES	8,794	2,071	15,000	15,000
0226		SPECIAL DEPARTMENTAL EXPENSE	105	1,483		
0226	0013	EDUCATIONAL REIMBURSEMENT	49,982	61,250	70,000	70,000
0226	0017	MANAGEMENT TRAINING	74,400	74,440	80,000	80,000
0226	0019	SERVICE AWARDS	20,835	24,945	22,000	22,000
0232		INSURANCE-WORKER'S COMPENSATION	452	452	2,423	2,423
0236		INSURANCE-CASUALTY	768	805	808	808
0238		MISCELLANEOUS EXPENSE	548	462	1,000	1,000
0260		MAINT-STRUCTURES & GROUNDS		789		
		TOTAL SERVICES & SUPPLIES	398,765	395,539	429,901	429,901

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PERSONNEL

BUDGET UNIT - 012400 - PERSONNEL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	FIXED ASSETS				
0451	EQUIPMENT	3,254	314		
0453 3003	STANDARD SOFTWARE & UPGRADES		1,750		
0453 3101	NON-STD EQUIPMENT & UPGRADES			1,227	1,227
0453 3103	NON-STD SOFTWARE & UPGRADES			4,773	4,773
	TOTAL FIXED ASSETS	3,254	2,064	6,000	6,000
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	5,212-	289-		
0502	INTRA FD TRF-COST ALLOCATION PLAN	127,323-	139,774-	156,423-	156,423-
	TOTAL INTRA FUND TRANSFERS	132,535-	140,063-	156,423-	156,423-
	TOTAL PERSONNEL	1,308,657	1,395,701	1,372,021	1,372,021

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - ELECTIONS

BUDGET UNIT - 013000 - REGISTRAR OF VOTERS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	316,631	342,636	345,836	345,836
0131	SALARIES-EXTRA HELP	54,941	54,574	22,819	22,819
0171	SALARIES-OVERTIME	17,537	48,275	10,000	10,000
0181	SALARIES-HOLIDAY PAY	161			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	702	731	645	645
0191	RETIREMENT	36,232	39,050	37,107	37,107
0193	SOCIAL SECURITY	18,496	20,227	19,319	19,319
0193 0003	SOCIAL SECURITY-MEDICARE	4,755	5,300	4,678	4,678
0193 0004	SOCIAL SECURITY-EXTRA HELP	3,803	4,675	1,408	1,408
0193 0005	MEDICARE-EXTRA HELP	889	1,093	329	329
0194	LIFE INSURANCE	509	533	704	704
0195	HEALTH INSURANCE	20,779	27,189	30,056	30,056
0197	DENTAL INSURANCE	2,429	2,502	2,584	2,584
0199	VISION CARE	465	479	512	512
	TOTAL SALARIES & EMPLOYEE BENEFITS	478,329	547,264	475,997	475,997
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	11,480	7,236	5,000	5,000
0202	OFFICE EXPENSE-POSTAGE	62,480	75,311	71,608	71,608
0203	OFFICE EXP-SUBS & PERIODICALS	1,947	1,448	400	400
0206	COMMUNICATIONS	9,312	10,479	5,512	5,512
0209	MEMBERSHIPS	300	300		
0211	MAINTENANCE-EQUIPMENT	28,705	39,491	9,560	9,560
0214	RENTS & LEASES-EQUIPMENT	173,740	177,310	179,129	179,129
0217	TRANSPORTATION & TRAVEL	5,522	1,738	100	100
0218	TRANS & TRAVEL-MOTORPOOL	2,812	3,336	1,000	1,000
0220	PROFESSIONAL & SPEC SERVICES	6,749	16,666		
0220 0007	DATA PROCESSING DIRECT CHARGES	49	200	350	350
0223	PUBLICATIONS & LEGAL NOTICES	4,265	4,767	2,200	2,200
0226	SPECIAL DEPARTMENTAL EXPENSE	156,954	662,503	208,574	558,574
0232	INSURANCE-WORKER'S COMPENSATION	119	71	733	733
0236	INSURANCE-CASUALTY	754	526	403	403
0260	MAINT-STRUCTURES & GROUNDS		21		
0264	RENTS-STRUCTURES & GROUNDS	14,715	15,453	13,500	13,500
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR		67		
	TOTAL SERVICES & SUPPLIES	479,903	1,016,923	498,069	848,069

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - ELECTIONS

BUDGET UNIT - 013000 - REGISTRAR OF VOTERS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	FIXED ASSETS				
0451	EQUIPMENT	10,847			
	TOTAL FIXED ASSETS	10,847			
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS		4,073-		
	TOTAL INTRA FUND TRANSFERS		4,073-		
	TOTAL REGISTRAR OF VOTERS	969,079	1,560,114	974,066	1,324,066

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,710,963	1,720,004	1,243,519	1,243,519
0131	SALARIES-EXTRA HELP	95,545	18,680		
0171	SALARIES-OVERTIME	18,773	14,338	10,805	10,805
0181	SALARIES-HOLIDAY PAY	1,314	1,199		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	3,551	3,391	2,496	2,496
0191	RETIREMENT	195,560	195,188	143,840	143,840
0191 0004	RETIREMENT-REDUCTION INCENTIVE			12,563	12,563
0193	SOCIAL SECURITY	104,755	105,590	77,541	77,541
0193 0003	SOCIAL SECURITY-MEDICARE	24,469	24,685	18,148	18,148
0193 0004	SOCIAL SECURITY-EXTRA HELP	5,960	1,174		
0193 0005	MEDICARE-EXTRA HELP	1,394	274		
0194	LIFE INSURANCE	1,181	1,264	1,569	1,569
0195	HEALTH INSURANCE	151,323	190,832	131,496	131,496
0197	DENTAL INSURANCE	15,912	14,779	11,306	11,306
0199	VISION CARE	3,172	3,033	2,240	2,240
	TOTAL SALARIES & EMPLOYEE BENEFITS	2,333,872	2,294,431	1,655,523	1,655,523
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	8,359	4,550	2,000	2,000
0202	OFFICE EXPENSE-POSTAGE	247	141	150	150
0203	OFFICE EXP-SUBS & PERIODICALS	238	146		
0206	COMMUNICATIONS	9,789	12,092	9,497	9,497
0209	MEMBERSHIPS				
0211	MAINTENANCE-EQUIPMENT	8,469	4,675	8,997	8,997
0211 0001	RADIO MAINTENANCE	2,137	5,490	3,634	3,634
0211 0011	JAIL & HONOR FARM	6,907	6,106	2,000	2,000
0211 0012	JUVENILE HALL	4,766	2,047	1,500	1,500
0211 0055	MENTAL HEALTH	1,364	1,240	1,425	1,425
0214	RENTS & LEASES-EQUIPMENT	9,734	7,703	2,000	2,000
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	2,268	3,299	3,919	3,919
0217	TRANSPORTATION & TRAVEL	5,108			
0218	TRANS & TRAVEL-MOTORPOOL	63,483	64,664	47,500	47,500
0220	PROFESSIONAL & SPEC SERVICES	54,698	61,126	85,174	85,174
0220 0007	DATA PROCESSING DIRECT CHARGES	3,047	1,776	2,453	2,453
0220 0077	STKN SEWER SERVICE CHARGE-HOSPITAL	84,611	105,577	138,676	138,676
0220 0087	DATA PROC DIRECT CHGS-EQUIPMENT	1,424	473		
0226	SPECIAL DEPARTMENTAL EXPENSE	751	1,169	1,350	1,350
0232	INSURANCE-WORKER'S COMPENSATION	53,129	58,829	52,345	52,345
0236	INSURANCE-CASUALTY	1,267	1,193	1,704	1,704

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SERVICES & SUPPLIES				
0240		CLOTHING & PERSONAL SUPPLIES	5,716	3,687		
0246		HOUSEHOLD EXPENSE	46,571	42,162	42,575	42,575
0249		UTILITIES	1,192,022	986,978	985,492	985,492
0249	0004	UTILITIES-ENERGY MANAGEMENT	135,000	265,240	265,240	265,240
0249	0054	UTILITIES-HOSPITAL LIFT STATION	8,797	8,771	11,008	11,008
0249	0057	UTILITIES-SOUTHERN WATER SYSTEM	279	191	595	595
0255		MEDICAL DENTAL & LAB SUPPLIES	187		300	300
0260		MAINT-STRUCTURES & GROUNDS	323,142	219,561	182,405	182,405
0260	0010	EMERGENCY REPAIRS	150,000			
0260	0011	JAIL & HONOR FARM	198,958	176,720	182,584	182,584
0260	0012	JUVENILE HALL	60,243	37,522	17,500	17,500
0260	0016	MICKE GROVE PARK	10,127	5,292		
0260	0017	HOSPITAL SEWER SYSTEM	97,389	80,829	44,188	44,188
0260	0022	OAK GROVE PARK	1,897	1,926		
0260	0025	MAINT/GROUNDS-PUBLIC HEALTH	3,238	1,494		
0260	0055	MENTAL HEALTH	18,942	18,203	15,500	15,500
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	10,425	3,966	4,500	4,500
0269	0011	JAIL & HONOR FARM	2,663	1,716	2,000	2,000
0269	0012	JUVENILE HALL	1,165	835	500	500
0269	0055	MENTAL HEALTH	468	289	500	500
		TOTAL SERVICES & SUPPLIES	2,589,025	2,197,678	2,119,211	2,119,211
		FIXED ASSETS				
0451		EQUIPMENT	12,795	12,245		
		TOTAL FIXED ASSETS	12,795	12,245		
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	279,557-	92,767-	113,377-	113,377-
0502		INTRA FD TRF-COST ALLOCATION PLAN	28,973	91,820-	5,998-	5,998-
		TOTAL INTRA FUND TRANSFERS	250,584-	184,587-	119,375-	119,375-
		TOTAL GOVERNMENT BUILDINGS	4,685,108	4,319,767	3,655,359	3,655,359

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 04 CAPITAL OUTLAY | ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		FIXED ASSETS				
0401	0109	LANDFILL SITE ACQUISITION			371,000	371,000
0411	0103	MICKE GROVE ROADWAYS-S8174	109,958	16,353		
0411	0200	MANTECA COURT HOLDING CELLS	257			
0411	0201	MANTECA COURT MISC IMPROVEMENTS	5,030		25,000	25,000
0411	0202	TRACY COURT MISC IMPROVEMENTS	2,408	319	108,693	108,693
0411	0207	DURHAM FERRY IMPROVEMENTS III	87,791	2,958		
0411	0215	COURTHOUSE/CANLIS MAINT IMPR	11,665	2,248	293,300	293,300
0411	0221	PUBLIC HEALTH FACILITIES		691		
0411	0222	PLANNING DEPARTMENT REMODEL	2,049			
0411	0223	COLLECTIONS REMODEL	42,710	15,139		
0411	0226	C D B G/PUBLIC WORKS-89	2,324			
0411	0227	SHERIFF'S FIRING RANGE	14,316	11,860		
0411	0228	BUGGS TRACT COMMUNITY CENTER	272,377	27,654		
0411	0229	DRUG REHAB CTR CONSTRUCTION	651,612	924,365		
0411	0230	304 E WEBER AVE	386,818	51,158		
0411	0231	LODI COMMUNITY CENTER		1,281		
0411	0232	RAYMUS VILLAGE CSA	38,197	9,643		
0411	0233	AG DEPT ADDITION-MANTECA BRANCH	56,349			
0411	0234	TRACY AGR. IMPROVEMENTS	155,688	1,837		
0411	0235	JUVENILE HALL IMPROVEMENTS		162,248		
0411	0236	740 NORTH CALIF ST	60,343			
0411	0237	MICKE GROVE MOUNTAIN LION		2,187		
0411	0238	CORRECTIONAL FACILITIES		25,725		
0411	0302	HOSP-ICN EXPANSION	679,575			
0411	0469	HAZELTON COMPLEX IMPROVEMENTS	3,864	184		
0411	0495	COURTHOUSE & CANLIS BLDG IMPROVE	468,318	463,041	500,000	500,000
0411	0500	PW BUILDING MODIFICATION		2,991		
0411	0502	PW PAINT STORAGE AREA	9,344			
0411	0520	CD PARTITION SYSTEM		51,435		
0411	0521	CD DOORWAY REMODEL		7,799		
0411	0619	HOSPITAL PROJECTS				
0411	0641	WOODBRIDGE PARK	4,890			
0411	0671	MICKE GROVE GENERAL IMPROVEMENTS	180,077	52,449	25,000	25,000
0411	0686	SHERIFF-NEW JAIL PROJECT	199,942	2,565		
0411	0688	LODI COURT EXPANSION	22,201	134,508		
0411	0694	HUMAN SERVICES AGENCY	310,513	82,310		
0411	0705	SOUTH COUNTY COURTS		176,952		
0411	0715	JAIL FOOD SERVICE-AB 189	7,184			
0411	0809	MARY GRAHAM CHILDREN CENTER	1,411	3,843		
0411	0820	MICKE GROVE-OAK TREE PRESERVATION	840	2,401		
0411	0836	CDBG PROJECTS	408,402	441,645		

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL FUND - 04 CAPITAL OUTLAY ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		FIXED ASSETS				
0411	0837	HOSPITAL EXPANSION PROJECT	1,442,666	3,479,341		
0411	0844	DURHAM FERRY & OAK GROVE WATER IMPR	38,761	14,274		
0411	0847	JAIL DISTRIBUTION CENTER	119			
0411	0857	DOWNTOWN PARKING GARGAGE	50,141	1,816,593		
0411	0858	COURT FACILITY IMPACT STUDY	8,549			
0411	0883	M G PARK-RESTROOM RENOVATION #5	448-			
0411	0884	504 COMPLIANCE-HANDICAPPED ACCESS	6,609	4,220		
0411	0885	REGIONAL SPORTS COMPLEX LANDSCAPING	4,511			
0411	0886	REG SPORTS COMPLEX IMPROVEMENTS	419,843	77,751		
0411	0889	PARKS PAVING IMPROVEMENTS	55	84,717		
0411	089C	WOODBRIDGE PARK PHASE II	3,398	81,109		
0411	0891	WESTGATE LANDING CAMPGROUND PHASE II	36	81,097		
0451	0223	COLLECTIONS REMODEL	9,461			
0451	0229	DRUG REHAB CTR CONSTRUCTION		47,763		
0451	0230	304 E WEBER AVE	63,892			
0451	0495	EQUIP/FURN-COURTHOUSE & CANLIS BLDG	108,209	259,095		
0451	0671	MICKE GROVE GENERAL IMPROVEMENTS	1,022			
0451	0686	SHERIFFS NEW JAIL PROJECT	278	93,124		
0451	0688	EQUIPMENT-LODI COURT EXPANSION	157	20,912		
0451	0694	HUMAN SERVICES EQUIPMENT	9,178			
0451	0834	JUVENILE HALL EXPANSION	7,785			
		TOTAL FIXED ASSETS	6,370,675	8,737,785	1,322,993	1,322,993
		OPERATING TRANSFERS OUT				
0601		OPERATING TRANSFERS		764,596		
0601	0012	OPERATING TRF TO GENERAL FUND	35,000	75,000	81,700	81,700
		TOTAL OPERATING TRANSFERS OUT	35,000	839,596	81,700	81,700
		TOTAL PUBLIC IMPROVEMENT	6,405,675	9,577,381	1,404,693	1,404,693

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - PROMOTION

BUDGET UNIT - 015400 - ADVERTISING COUNTY RESOURCES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SERVICES & SUPPLIES				
0226	0028	PROMOTIONAL EXPENSE				
		TOTAL SERVICES & SUPPLIES				
		OTHER CHARGES				
0301	0203	STOCKTON CHAMBER OF COMMERCE	4,113	2,972		2,997
0301	0217	STOCKTON CONVENTION BUREAU	66,725	39,600		30,000
0301	0219	ECONOMIC DEVELOPMENT ASSN	28,792	20,802	6,700	6,700
0301	0223	S J PARTNERSHIPS	75,000	75,000	75,000	75,000
		TOTAL OTHER CHARGES	174,630	138,374	81,700	114,697
		TOTAL ADVERTISING COUNTY RESOURCES	174,630	138,374	81,700	114,697

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016000 - SURVEYOR

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	263,497	277,770	171,749	171,749
0131		SALARIES-EXTRA HELP	8,046	11,333		
0171		SALARIES-OVERTIME	6,467	9,996	13,000	13,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	520	512	335	335
0191		RETIREMENT	29,506	28,881	19,056	19,056
0193		SOCIAL SECURITY	16,101	16,755	10,274	10,274
0193	0003	SOCIAL SECURITY-MEDICARE	3,774	4,056	2,404	2,404
0193	0004	SOCIAL SECURITY-EXTRA HELP	498	702		
0193	0005	MEDICARE-EXTRA HELP	116	164		
0194		LIFE INSURANCE	465	457	300	300
0195		HEALTH INSURANCE	15,165	19,534	11,271	11,271
0197		DENTAL INSURANCE	1,413	1,513	969	969
0198		SALARY SAVINGS				
0199		VISION CARE	293	310	192	192
		TOTAL SALARIES & EMPLOYEE BENEFITS	345,861	371,983	229,550	229,550
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,451	1,506	700	700
0202		OFFICE EXPENSE-POSTAGE	100	91	100	100
0203		OFFICE EXP-SUBS & PERIODICALS	147	127	150	150
0206		COMMUNICATIONS	1,527	1,584	1,700	1,700
0209		MEMBERSHIPS	91	91	100	100
0217		TRANSPORTATION & TRAVEL	150	570	900	900
0218		TRANS & TRAVEL-MOTORPOOL	99	25	300	300
0220		PROFESSIONAL & SPEC SERVICES	1,742	1,259	7,915	7,915
0220	0007	DATA PROCESSING DIRECT CHARGES	96			
0220	0040	PROFESSIONAL SERVICES-COUNTY			6,576	6,576
0220	0200	ALLOCATED SERVICE DEPT COSTS	45,985	47,962	49,000	49,000
0223		PUBLICATIONS & LEGAL NOTICES	1,399	1,240	1,500	1,500
0232		INSURANCE-WORKER'S COMPENSATION	238	261	285	285
0236		INSURANCE-CASUALTY	158	137	119	119
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR		155	200	200
		TOTAL SERVICES & SUPPLIES	53,183	55,008	69,545	69,545
		FIXED ASSETS				
0451		EQUIPMENT	7,190			
0453	3003	STANDARD SOFTWARE & UPGRADES			3,600	3,600

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016000 - SURVEYOR

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	FIXED ASSETS				
	TOTAL FIXED ASSETS	7,190		3,600	3,600
	TOTAL SURVEYOR	406,234	426,991	302,695	302,695

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016200 - RETIREMENT ADMINISTRATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0195	0001	HEALTH INSURANCE FOR RETIREES		417,181	244,000	244,000
	TOTAL	SALARIES & EMPLOYEE BENEFITS		417,181	244,000	244,000
		INTRA FUND TRANSFERS				
0502		INTRA FD TRF-COST ALLOCATION PLAN	74,377	21,161		
	TOTAL	INTRA FUND TRANSFERS	74,377	21,161		
	TOTAL	RETIREMENT ADMINISTRATION	74,377	438,342	244,000	244,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016500 - REBATES/REFUNDS & JUDGMENTS/DAMAGES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0238	MISCELLANEOUS EXPENSE	49,118	40,104	42,170	42,170
	TOTAL SERVICES & SUPPLIES	49,118	40,104	42,170	42,170
	OTHER CHARGES				
0361	JUDGEMENTS & DAMAGES			500	500
	TOTAL OTHER CHARGES			500	500
	TOTAL REBATES/REFUNDS & JUDGMENTS/DAMAGES	49,118	40,104	42,670	42,670

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016600 - MOTOR POOL CONTRIBUTION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OPERATING TRANSFERS OUT				
0601 0003	OPERATING TRF FOR ADDITIONAL VEH	76,300	32,014		
0601 0004	OPERATING TRF FOR REPLACEMENT VEH	244,500	164,500		
	TOTAL OPERATING TRANSFERS OUT	320,800	196,514		
	TOTAL MOTOR POOL CONTRIBUTION	320,800	196,514		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016701 - JUDGMENT & DAMAGES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OTHER CHARGES				
0361	JUDGEMENTS & DAMAGES				
	TOTAL OTHER CHARGES				
	TOTAL JUDGMENT & DAMAGES				

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 018000 - BUILDING USE ALLOWANCE AND DEBT SERVICE

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SERVICES & SUPPLIES				
0264	0004	RENTS-STR & GROUNDS-JAIL	2,864,670	2,621,408	2,647,444	2,647,444
0264	0005	RENTS-STR & GROUNDS-HSA	3,906,285	5,058,297	5,086,960	5,086,960
0264	0006	PUBLIC FACILITIES PROJECT	181,622	2,195,454	3,078,095	3,078,095
0264	0008	RENT-LEASE-1993 HOSPITAL PROJECT			198,671	198,671
		TOTAL SERVICES & SUPPLIES	6,952,577	9,875,159	11,011,170	11,011,170
		OTHER CHARGES				
0331	0002	INTEREST EXPENSE ON TAX & REV NOTES	2,287,222	2,325,000		
		TOTAL OTHER CHARGES	2,287,222	2,325,000		
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	2,441,441-	3,101,820-	3,683,123-	3,683,123-
0501	0018	INTRA FD TRANSF-HSA EQUIP REPAYMENT		760,347-	830,192-	830,192-
0502		INTRA FD TRF-COST ALLOCATION PLAN	4,822-	14,906-	50,474-	50,474-
		TOTAL INTRA FUND TRANSFERS	2,446,263-	3,877,073-	4,563,789-	4,563,789-
		TOTAL BUILDING USE ALLOWANCE AND DEBT SERVICE	6,793,536	8,323,086	6,447,381	6,447,381

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020100 - COUNTY CLERK

ACCT CODE		FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	36,727	39,836	39,030	39,030
0131		SALARIES-EXTRA HELP	8,930	8,468	11,305	11,305
0189		UNEMPLOYMENT COMPENSATION INSURANCE	18	16	52	52
0191		RETIREMENT	3,696	3,909	3,007	3,007
0193		SOCIAL SECURITY	2,002	2,118	1,621	1,621
0193	0003	SOCIAL SECURITY-MEDICARE	465	494	379	379
0193	0004	SOCIAL SECURITY-EXTRA HELP	553	525	701	701
0193	0005	MEDICARE-EXTRA HELP	129	122	161	161
0194		LIFE INSURANCE	352	352	119	119
		TOTAL SALARIES & EMPLOYEE BENEFITS	52,872	55,840	56,375	56,375
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	2,514	2,221	2,600	2,600
0202		OFFICE EXPENSE-POSTAGE	401	493	400	400
0203		OFFICE EXP-SUBS & PERIODICALS			100	100
0206		COMMUNICATIONS	1,276	1,254	1,314	1,314
0209		MEMBERSHIPS	200	200	200	200
0211		MAINTENANCE-EQUIPMENT	600	550	805	805
0217		TRANSPORTATION & TRAVEL	476	893	1,000	1,000
0218		TRANS & TRAVEL-MOTORPOOL	267	75	270	270
0220	0007	DATA PROCESSING DIRECT CHARGES	6,060	12,359	6,385	6,385
0232		INSURANCE-WORKER'S COMPENSATION	96	66	239	239
0236		INSURANCE-CASUALTY		33	54	54
0238		MISCELLANEOUS EXPENSE	25			
		TOTAL SERVICES & SUPPLIES	11,915	18,144	13,367	13,367
		TOTAL COUNTY CLERK	64,787	73,984	69,742	69,742

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020200 - DISTRICT ATTORNEY

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	4,514,125	4,716,659	3,804,121	4,265,360
0121		CAREER INCENTIVE PAY	24,151	29,092	34,421	34,421
0131		SALARIES-EXTRA HELP	124,265	77,692		38,540
0141		SALARIES-EXTRA HELP-CONTRACTUAL	191,626	214,562		169,595
0171		SALARIES-OVERTIME	4,823	10,847	4,050	4,050
0189		UNEMPLOYMENT COMPENSATION INSURANCE	9,259	9,583	8,312	9,264
0190		OTHER EMPLOYEE BENEFITS	27,529	27,208	24,960	24,960
0191		RETIREMENT	543,217	465,317	498,178	549,443
0191	0004	RETIREMENT-REDUCTION INCENTIVE			22,400	22,400
0193		SOCIAL SECURITY	223,377	229,571	198,989	232,325
0193	0003	SOCIAL SECURITY-MEDICARE	58,194	62,557	52,529	59,901
0193	0004	SOCIAL SECURITY-EXTRA HELP	7,707	4,823	1,324	1,324
0193	0005	MEDICARE-EXTRA HELP	1,802	1,128	310	310
0194		LIFE INSURANCE	3,170	3,294	4,493	5,024
0195		HEALTH INSURANCE	279,167	370,656	278,018	327,871
0197		DENTAL INSURANCE	30,479	29,779	23,902	28,188
0198		SALARY SAVINGS				
0199		VISION CARE	6,040	5,904	4,736	5,585
		TOTAL SALARIES & EMPLOYEE BENEFITS	6,048,931	6,258,672	4,960,743	5,778,561
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	81,579	73,057	84,000	87,909
0202		OFFICE EXPENSE-POSTAGE	13,870	11,831	10,000	10,000
0203		OFFICE EXP-SUBS & PERIODICALS	38,670	34,095	30,000	30,000
0206		COMMUNICATIONS	123,138	122,296	100,000	100,000
0209		MEMBERSHIPS	1,613	2,045	1,750	1,750
0211		MAINTENANCE-EQUIPMENT	7,411	6,814	800	800
0211	0001	RADIO MAINTENANCE	8,771	6,981	5,071	5,071
0214		RENTS & LEASES-EQUIPMENT	30,643	40,776	40,300	40,300
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	34,953	51,202	53,000	53,000
0217		TRANSPORTATION & TRAVEL	37,374	22,591	28,000	28,000
0218		TRANS & TRAVEL-MOTORPOOL	53,318	42,000	40,000	40,000
0220		PROFESSIONAL & SPEC SERVICES	330,689	290,114	357,798	357,798
0220	0007	DATA PROCESSING DIRECT CHARGES	235,032	208,898	202,844	202,844
0220	0011	COURT REPORTING-PER DIEM	280	3,240	1,500	1,500
0220	0012	COURT REPORTING-TRANSCRIPTION	41,284	25,339	22,000	22,000
0223		PUBLICATIONS & LEGAL NOTICES	31,010	37,278	28,210	28,210
0226		SPECIAL DEPARTMENTAL EXPENSE	58,779	39,756	37,000	37,000
0229		JURY & WITNESS EXPENSE	63,338	49,736	60,000	60,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020200 - DISTRICT ATTORNEY

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SERVICES & SUPPLIES				
0232		INSURANCE-WORKER'S COMPENSATION	41,956	40,699	31,106	31,106
0236		INSURANCE-CASUALTY	3,217	4,363	5,566	5,566
0260		MAINT-STRUCTURES & GROUNDS	322	4,082	980	980
0264		RENTS-STRUCTURES & GROUNDS	5,460	5,640	6,800	6,800
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	2,590	1,476	1,000	6,101
		TOTAL SERVICES & SUPPLIES	1,245,297	1,124,309	1,147,725	1,156,735
		FIXED ASSETS				
0451		EQUIPMENT	83,002	3,188		
0453	3101	NON-STD EQUIPMENT & UPGRADES		1,741		
0453	3102	NON-STD PRINTERS & UPGRADES		301		
		TOTAL FIXED ASSETS	83,002	5,230		
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	3,960-	14,802-	14,667-	14,667-
		TOTAL INTRA FUND TRANSFERS	3,960-	14,802-	14,667-	14,667-
		TOTAL DISTRICT ATTORNEY	7,373,270	7,373,409	6,093,801	6,920,629

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020201 - DISTRICT ATTORNEY-CAREER CRIM PROJ

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	44,292	38,000	41,475	41,475
0141		SALARIES-EXTRA HELP-CONTRACTUAL	319			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	89	75	83	83
0191		RETIREMENT	5,067	4,355	4,894	4,894
0193		SOCIAL SECURITY	2,280	1,844	2,089	2,089
0193	0003	SOCIAL SECURITY-MEDICARE	642	543	602	602
0194		LIFE INSURANCE	20	16	24	24
0195		HEALTH INSURANCE	1,921	1,618	2,280	2,280
0197		DENTAL INSURANCE	205	121	196	196
0199		VISION CARE	42	34	39	39
		TOTAL SALARIES & EMPLOYEE BENEFITS	54,877	46,606	51,682	51,682
		SERVICES & SUPPLIES				
0200	0127	TRAVEL-STATE		350	734	734
0201		OFFICE EXPENSE-GENERAL		81		
0220		PROFESSIONAL & SPEC SERVICES	79	55	79	79
0232		INSURANCE-WORKER'S COMPENSATION	370	305	221	221
0236		INSURANCE-CASUALTY			1	1
		TOTAL SERVICES & SUPPLIES	449	791	1,035	1,035
		TOTAL DISTRICT ATTORNEY-CAREER CRIM PROJ	55,326	47,397	52,717	52,717

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020202 - DISTRICT ATTORNEY-SUBVENTION PROGRAM

ACCT CODE		FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	284,055	278,730	259,624	259,624
0171		SALARIES-OVERTIME	530			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	550	535	518	518
0190		OTHER EMPLOYEE BENEFITS	1,434	1,434	1,440	1,440
0191		RETIREMENT	31,972	31,239	29,857	29,857
0193		SOCIAL SECURITY	14,752	13,984	14,039	14,039
0193	0003	SOCIAL SECURITY-MEDICARE	3,994	3,939	3,766	3,766
0194		LIFE INSURANCE	343	317	200	200
0195		HEALTH INSURANCE	13,454	12,856	18,785	18,785
0197		DENTAL INSURANCE	1,487	1,187	1,615	1,615
0199		VISION CARE	310	267	320	320
		TOTAL SALARIES & EMPLOYEE BENEFITS	352,881	344,488	330,164	330,164
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,724	2,421	1,800	1,800
0202		OFFICE EXPENSE-POSTAGE	326	377	420	420
0203		OFFICE EXP-SUBS & PERIODICALS	153	1,109	1,000	1,000
0206		COMMUNICATIONS	4,820	4,786	5,000	5,000
0211		MAINTENANCE-EQUIPMENT	40	39	50	50
0214		RENTS & LEASES-EQUIPMENT	4,309	4,835	4,100	4,100
0217		TRANSPORTATION & TRAVEL	300		250	250
0218		TRANS & TRAVEL-MOTORPOOL	1,983	3,397	2,000	2,000
0220		PROFESSIONAL & SPEC SERVICES	241	443	1,000	1,000
0220	0007	DATA PROCESSING DIRECT CHARGES	6,142	1,139	2,660	2,660
0220	0008	REPORTING & TRANSCRIBING	45		250	250
0229		JURY & WITNESS EXPENSE	2,398	1,028	1,281	1,281
0232		INSURANCE-WORKER'S COMPENSATION	2,458	2,202	1,480	1,480
0236		INSURANCE-CASUALTY	1,479	1,268	906	906
0246		HOUSEHOLD EXPENSE		3,548	3,750	3,750
0249		UTILITIES	6,162	6,162	6,470	6,470
		TOTAL SERVICES & SUPPLIES	32,580	32,754	32,417	32,417
		TOTAL DISTRICT ATTORNEY-SUBVENTION PROGRAM	385,461	377,242	362,581	362,581

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020203 - DISTRICT ATT-VICTIM WITNESS PROGRAM

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	221,585	227,756	166,189	166,189
0131		SALARIES-EXTRA HELP	11,827	6,840		
0171		SALARIES-OVERTIME	8,332	6,528	5,694	5,694
0181		SALARIES-HOLIDAY PAY	1,359	692	1,125	1,125
0189		UNEMPLOYMENT COMPENSATION INSURANCE	441	437	312	312
0191		RETIREMENT	23,204	23,359	17,752	17,752
0193		SOCIAL SECURITY	13,942	14,098	9,576	9,576
0193	0003	SOCIAL SECURITY-MEDICARE	3,260	3,296	2,240	2,240
0193	0004	SOCIAL SECURITY-EXTRA HELP	573	424		
0193	0005	MEDICARE-EXTRA HELP	134	99		
0194		LIFE INSURANCE	130	222	325	325
0195		HEALTH INSURANCE	19,268	21,331	15,028	15,028
0197		DENTAL INSURANCE	2,210	1,940	1,292	1,292
0199		VISION CARE	423	372	256	256
		TOTAL SALARIES & EMPLOYEE BENEFITS	306,688	307,394	219,789	219,789
		SERVICES & SUPPLIES				
0200	0127	TRAVEL-STATE	2,087	228		
0200	0143	OPERATING EXPENSES-SUPPLIES-COUNTY	14,633	16,925	5,600	5,600
0200	0151	OPERATING EXPENSES-SUPPLIES-STATE	10,836	6,809		
0201		OFFICE EXPENSE-GENERAL	45	1,341		
0202		OFFICE EXPENSE-POSTAGE	483	523		
0211	0001	RADIO MAINTENANCE		346	412	412
0214		RENTS & LEASES-EQUIPMENT	768	588		
0217		TRANSPORTATION & TRAVEL			1,300	1,300
0218		TRANS & TRAVEL-MOTORPOOL	121-	514		
0232		INSURANCE-WORKER'S COMPENSATION	1,714	2,124	1,302	1,302
0236		INSURANCE-CASUALTY	67	58	128	128
		TOTAL SERVICES & SUPPLIES	30,512	29,456	8,742	8,742
		TOTAL DISTRICT ATT-VICTIM WITNESS PROGRAM	337,200	336,850	228,531	228,531

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020204 - DIST ATT-GANG VIOLENCE SUPPRES PROG

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	67,783			
0141	SALARIES-EXTRA HELP-CONTRACTUAL	121			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	135			
0191	RETIREMENT	7,755			
0193	SOCIAL SECURITY	3,521			
0193 0003	SOCIAL SECURITY-MEDICARE	966			
0194	LIFE INSURANCE	14			
0195	HEALTH INSURANCE	3,460			
0197	DENTAL INSURANCE	346			
0199	VISION CARE	66			
	TOTAL SALARIES & EMPLOYEE BENEFITS	84,167			
	SERVICES & SUPPLIES				
0200 0127	TRAVEL-STATE	986			
0200 0151	OPERATING EXPENSES-SUPPLIES-STATE	2,144			
0220	PROFESSIONAL & SPEC SERVICES	108			
0232	INSURANCE-WORKER'S COMPENSATION	490			
0236	INSURANCE-CASUALTY	16			
	TOTAL SERVICES & SUPPLIES	3,744			
	TOTAL DIST ATT-GANG VIOLENCE SUPPRES PROG	87,911			

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020205 - DIST ATTY-VICTIM ASSISTANCE CENTER

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	105,204	110,364	158,267	219,627
0131	SALARIES-EXTRA HELP	51,120	52,118	23,400	23,400
0171	SALARIES-OVERTIME	4,426			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	318	320	279	403
0191	RETIREMENT	11,263	12,396	15,960	23,206
0193	SOCIAL SECURITY	6,562	6,463	8,602	12,406
0193 0003	SOCIAL SECURITY-MEDICARE	1,531	1,510	2,015	2,904
0193 0004	SOCIAL SECURITY-EXTRA HELP	3,390	3,307	1,451	1,451
0193 0005	MEDICARE-EXTRA HELP	792	773	339	339
0194	LIFE INSURANCE	44	69	240	360
0195	HEALTH INSURANCE	10,422	13,696	22,542	33,813
0197	DENTAL INSURANCE	1,217	1,087	1,938	2,907
0198	SALARY SAVINGS			26,702-	26,702-
0199	VISION CARE	241	248	384	576
	TOTAL SALARIES & EMPLOYEE BENEFITS	196,530	202,351	208,715	294,690
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	945	1,432	2,685	2,685
0202	OFFICE EXPENSE-POSTAGE	2,506	2,172	3,500	3,500
0206	COMMUNICATIONS	1,253		2,000	2,000
0214	RENTS & LEASES-EQUIPMENT	3,764		5,835	5,835
0217	TRANSPORTATION & TRAVEL	3,133		3,561	3,561
0218	TRANS & TRAVEL-MOTORPOOL			400	400
0220	PROFESSIONAL & SPEC SERVICES	927	34		
0232	INSURANCE-WORKER'S COMPENSATION	1,248	1,658	1,028	1,028
0236	INSURANCE-CASUALTY	3	3	276	276
0249	UTILITIES	840		840	840
0264	RENTS-STRUCTURES & GROUNDS	3,576		4,260	4,260
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	749			
	TOTAL SERVICES & SUPPLIES	18,944	5,299	24,385	24,385
	FIXED ASSETS				
0451	EQUIPMENT	3,934			
	TOTAL FIXED ASSETS	3,934			
	TOTAL DIST ATTY-VICTIM ASSISTANCE CENTER	219,408	207,650	233,100	319,075

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020208 - D A-MAJOR NARCOTICS VENDOR SUPPRESS

ACCT CODE		FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	90,034	100,049	88,180	88,180
0121		CAREER INCENTIVE PAY	782		1,293	1,293
0131		SALARIES-EXTRA HELP	8,408		8,825	8,825
0141		SALARIES-EXTRA HELP-CONTRACTUAL	829	4,665		
0171		SALARIES-OVERTIME	553			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	182	204	196	196
0191		RETIREMENT	10,852	8,350	11,263	11,263
0193		SOCIAL SECURITY	3,887	4,276	3,441	3,441
0193	0003	SOCIAL SECURITY-MEDICARE	928	1,117	870	870
0193	0004	SOCIAL SECURITY-EXTRA HELP	521		548	548
0193	0005	MEDICARE-EXTRA HELP	121		128	128
0194		LIFE INSURANCE	97	87	40	40
0195		HEALTH INSURANCE	2,111	6,097	3,757	3,757
0197		DENTAL INSURANCE	267	455	323	323
0199		VISION CARE	51	87	64	64
		TOTAL SALARIES & EMPLOYEE BENEFITS	119,623	125,387	118,928	118,928
		SERVICES & SUPPLIES				
0217		TRANSPORTATION & TRAVEL			1,250	1,250
0220		PROFESSIONAL & SPEC SERVICES	168	120	249	249
0220	0007	DATA PROCESSING DIRECT CHARGES		90	265	265
0232		INSURANCE-WORKER'S COMPENSATION	949	881	650	650
0236		INSURANCE-CASUALTY		2	3	3
		TOTAL SERVICES & SUPPLIES	1,117	1,093	2,417	2,417
		TOTAL D A-MAJOR NARCOTICS VENDOR SUPPRESS	120,740	126,480	121,345	121,345

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020209 - DIST ATTY-CHILD ABDUCTION UNIT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	63,653	98,107	155,205	155,205
0121		CAREER INCENTIVE PAY			716	716
0131		SALARIES-EXTRA HELP	11,688	570		
0141		SALARIES-EXTRA HELP-CONTRACTUAL	16,444	18,053	18,574	18,574
0189		UNEMPLOYMENT COMPENSATION INSURANCE	171	229	59	59
0190		OTHER EMPLOYEE BENEFITS			520	520
0191		RETIREMENT	6,737	11,044	3,411	3,411
0193		SOCIAL SECURITY	4,470	6,725	1,839	1,839
0193	0003	SOCIAL SECURITY-MEDICARE	1,045	702	430	430
0193	0004	SOCIAL SECURITY-EXTRA HELP	724	35	1,152	1,152
0193	0005	MEDICARE-EXTRA HELP	169	8	270	270
0194		LIFE INSURANCE	38	85	40	40
0195		HEALTH INSURANCE	6,834	10,639	3,757	3,757
0197		DENTAL INSURANCE	682	1,031	323	323
0199		VISION CARE	130	200	64	64
		TOTAL SALARIES & EMPLOYEE BENEFITS	112,785	147,428	186,360	186,360
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	267	94	2,000	2,000
0202		OFFICE EXPENSE-POSTAGE	108	111	200	200
0203		OFFICE EXP-SUBS & PERIODICALS			200	200
0206		COMMUNICATIONS	1,067	415	2,000	2,000
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT			619	619
0217		TRANSPORTATION & TRAVEL	5,249	4,818	15,000	15,000
0218		TRANS & TRAVEL-MOTORPOOL	3,297	3,726	3,565	3,565
0220		PROFESSIONAL & SPEC SERVICES	16	19	1,000	1,000
0220	0007	DATA PROCESSING DIRECT CHARGES	600	2,035	1,467	1,467
0226		SPECIAL DEPARTMENTAL EXPENSE	523		1,000	1,000
0232		INSURANCE-WORKER'S COMPENSATION	868	901	451	451
0236		INSURANCE-CASUALTY		1	3	3
0240		CLOTHING & PERSONAL SUPPLIES			400	400
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR		2,243	500	500
		TOTAL SERVICES & SUPPLIES	11,995	14,363	28,405	28,405
		FIXED ASSETS				
0451		EQUIPMENT	5,371			
		TOTAL FIXED ASSETS	5,371			
		TOTAL DIST ATTY-CHILD ABDUCTION UNIT	130,151	161,791	214,765	214,765

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 34 DA-NARC ENFORCE | ACTIVITY - JUDICIAL

BUDGET UNIT - 020210 - NARCOTICS ENFORCEMENT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES		3,000		
	TOTAL SERVICES & SUPPLIES		3,000		
	OPERATING TRANSFERS OUT				
0601 0012	OPERATING TRF TO GENERAL FUND	162,349	198,564	198,564	198,564
	TOTAL OPERATING TRANSFERS OUT	162,349	198,564	198,564	198,564
	TOTAL NARCOTICS ENFORCEMENT	162,349	201,564	198,564	198,564

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020211 - D A YOUTH GANG PREVENTION PROGRAM

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	6,323			
0131		SALARIES-EXTRA HELP	504			
0141		SALARIES-EXTRA HELP-CONTRACTUAL	59,089	51,226		
0171		SALARIES-OVERTIME	1,935			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	137	101		
0191		RETIREMENT	719			
0193		SOCIAL SECURITY	4,275	3,092		
0193	0003	SOCIAL SECURITY-MEDICARE	1,002	723		
0193	0004	SOCIAL SECURITY-EXTRA HELP	31			
0193	0005	MEDICARE-EXTRA HELP	7			
0194		LIFE INSURANCE	26	5		
0195		HEALTH INSURANCE	5,963	4,863		
0197		DENTAL INSURANCE	625	427		
0199		VISION CARE	120	81		
		TOTAL SALARIES & EMPLOYEE BENEFITS	80,756	60,518		
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,424	215		
0202		OFFICE EXPENSE-POSTAGE	450	153		
0203		OFFICE EXP-SUBS & PERIODICALS		19		
0206		COMMUNICATIONS		54		
0217		TRANSPORTATION & TRAVEL	1,713	1,889		
0220		PROFESSIONAL & SPEC SERVICES	526	10,816		
0220	0007	DATA PROCESSING DIRECT CHARGES	498	513		
0220	1010	PROF & SPEC SERVICES-PROBATION	85,886	26,379		
0220	1011	PROF & SPEC SERVICES-DRUG ABUSE	22,161	29,252		
0226		SPECIAL DEPARTMENTAL EXPENSE	227	1,433		
0232		INSURANCE-WORKER'S COMPENSATION	578	625		
0236		INSURANCE-CASUALTY		2		
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR		106		
0281	0001	INDIRECT COSTS-PERSONNEL ADMIN				
		TOTAL SERVICES & SUPPLIES	113,463	71,456		
		OTHER CHARGES				
0301	0040	BOYS & GIRLS CLUB I N G	77,474	83,023		
0301	0041	CENTER FOR POSITIVE PREVENTION ALTERNATIVES	39,526	8,468		
0301	0042	CITY OF STOCKTON-PARKS & REC	79,284	24,754		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020211 - D A YOUTH GANG PREVENTION PROGRAM

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OTHER CHARGES				
0301 0043	COUNCIL FOR SPANISH SPEAKING	49,850	56,322		
0301 0044	LAO FAMILY COMMUNITY	68,315	22,086		
0301 0045	STOCKTON POLICE DEPT	45,757	34,176		
0301 0046	STOCKTON UNIFIED SCHOOL DIST	200,171	41,653		
0301 0047	VALLEY COMMUNITY COUNSELING SERVICES	64,031	9,910		
	TOTAL OTHER CHARGES	624,408	280,392		
	FIXED ASSETS				
0453 3101	NON-STD EQUIPMENT & UPGRADES		1,394		
	TOTAL FIXED ASSETS		1,394		
	TOTAL D A YOUTH GANG PREVENTION PROGRAM	818,627	413,760		

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020213 - ANTI-DRUG ABUSE ENFORCEMENT PROGRAM

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	70,695	64,640	67,784	67,784
0141	SALARIES-EXTRA HELP-CONTRACTUAL	6,952	19,390	19,158	19,158
0171	SALARIES-OVERTIME	3,725	944	10,000	10,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	156	167	165	165
0191	RETIREMENT	8,038	7,390	7,455	7,455
0193	SOCIAL SECURITY	3,816	4,753	4,629	4,629
0193 0003	SOCIAL SECURITY-MEDICARE	1,134	1,202	1,194	1,194
0194	LIFE INSURANCE	29	14	80	80
0195	HEALTH INSURANCE	4,549	8,128	7,514	7,514
0197	DENTAL INSURANCE	565	646	646	646
0199	VISION CARE	108	123	128	128
	TOTAL SALARIES & EMPLOYEE BENEFITS	99,767	107,397	118,753	118,753
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	502	2,000	9,270	9,270
0220	PROFESSIONAL & SPEC SERVICES			750	750
0220 1010	PROF & SPEC SERVICES-PROBATION	48,504	56,188	75,106	75,106
0220 1012	PROF & SPEC SERVICES-SHERIFF	73,300	79,899	80,406	80,406
0232	INSURANCE-WORKER'S COMPENSATION	149	601	531	531
0236	INSURANCE-CASUALTY			3	3
	TOTAL SERVICES & SUPPLIES	122,455	138,688	166,066	166,066
	OTHER CHARGES				
0301 0021	LODI POLICE DEPT	69,345	85,620	109,449	109,449
0301 0022	MANTECA POLICE DEPT	7,434	9,383	21,281	21,281
0301 0023	TRACY POLICE DEPT	1,278		25,422	25,422
0301 0024	ESCALON POLICE DEPT		2,838	6,500	6,500
0301 0025	RIPON POLICE DEPT	2,112		4,388	4,388
0301 0045	STOCKTON POLICE DEPT	108,061	131,061	116,554	116,554
	TOTAL OTHER CHARGES	188,230	228,902	283,594	283,594
	FIXED ASSETS				
0451	EQUIPMENT		2,163		
	TOTAL FIXED ASSETS		2,163		
	TOTAL ANTI-DRUG ABUSE ENFORCEMENT PROGRAM	410,452	477,150	568,413	568,413

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 38 FAMILY SUPPORT | ACTIVITY - JUDICIAL

BUDGET UNIT - 020301 - DA-FAMILY SUPPORT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,468,795	2,003,664	3,108,289	3,108,289
0131	SALARIES-EXTRA HELP	176,079	250,994	125,000	125,000
0141	SALARIES-EXTRA HELP-CONTRACTUAL		6,799		
0171	SALARIES-OVERTIME	26,307	28,079	33,000	33,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	3,233	4,466	6,218	6,218
0190	OTHER EMPLOYEE BENEFITS	1,434	2,425	1,760	1,760
0191	RETIREMENT	168,689	228,854	356,775	356,775
0193	SOCIAL SECURITY	89,397	121,251	190,344	190,344
0193 0003	SOCIAL SECURITY-MEDICARE	21,032	28,440	45,004	45,004
0193 0004	SOCIAL SECURITY-EXTRA HELP	10,960	15,576	7,750	7,750
0193 0005	MEDICARE-EXTRA HELP	2,563	3,642	1,813	1,813
0194	LIFE INSURANCE	1,007	1,257	4,712	4,712
0195	HEALTH INSURANCE	145,338	238,061	424,541	424,541
0197	DENTAL INSURANCE	16,739	20,591	36,499	36,499
0199	VISION CARE	3,338	4,231	7,232	7,232
	TOTAL SALARIES & EMPLOYEE BENEFITS	2,134,911	2,958,330	4,348,937	4,348,937
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	48,432	59,493	74,515	74,515
0202	OFFICE EXPENSE-POSTAGE	88,653	104,316	178,000	178,000
0203	OFFICE EXP-SUBS & PERIODICALS	5,930	11,103	14,000	14,000
0206	COMMUNICATIONS	45,153	62,824	124,000	124,000
0209	MEMBERSHIPS	514	2,622	4,000	4,000
0211	MAINTENANCE-EQUIPMENT	2,992	2,012	7,000	7,000
0211 0001	RADIO MAINTENANCE			807	807
0214	RENTS & LEASES-EQUIPMENT	17,476	21,620	25,500	25,500
0217	TRANSPORTATION & TRAVEL	9,628	8,800	28,000	28,000
0217 0005	TRANS & TRAVEL-TRAINING SEMINARS		8,219	10,000	10,000
0218	TRANS & TRAVEL-MOTORPOOL	21,933	24,267	38,000	38,000
0220	PROFESSIONAL & SPEC SERVICES	121,630	191,737	35,000	35,000
0220 0001	TESTING SERVICES		69,110		
0220 0007	DATA PROCESSING DIRECT CHARGES	429,973	488,223	514,887	514,887
0220 0011	COURT REPORTING-PER DIEM	2,490		5,000	5,000
0220 0012	COURT REPORTING-TRANSCRIPTION			6,000	6,000
0220 0087	DATA PROC DIRECT CHGS-EQUIPMENT	1,680			
0220 0200	ALLOCATED SERVICE DEPT COSTS	40,463	43,256	56,807	56,807
0220 1015	PROFESSIONAL & SPEC SERVICES-MISC	314,744	367,412	650,000	650,000
0226	SPECIAL DEPARTMENTAL EXPENSE		90	1,000	1,000
0226 0056	ADVERTISING			2,000	2,000

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 38 FAMILY SUPPORT ACTIVITY - JUDICIAL

BUDGET UNIT - 020301 - DA-FAMILY SUPPORT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SERVICES & SUPPLIES				
0229	0002	WITNESS FEES	16		5,000	5,000
0232		INSURANCE-WORKER'S COMPENSATION	25,484	33,915	33,108	33,108
0236		INSURANCE-CASUALTY	1,464	1,285	1,088	1,088
0238		MISCELLANEOUS EXPENSE	1,691	598	4,000	4,000
0246		HOUSEHOLD EXPENSE	10,787	11,425	25,000	25,000
0249		UTILITIES	31,583	35,317	50,000	50,000
0260		MAINT-STRUCTURES & GROUNDS	7,925	18,159	70,000	70,000
0264		RENTS-STRUCTURES & GROUNDS	77,355	92,045	94,045	94,045
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,683	11,130	29,050	29,050
		TOTAL SERVICES & SUPPLIES	1,309,679	1,668,978	2,085,807	2,085,807
		OTHER CHARGES				
0381		TAXES & ASSESSMENTS	85		600	600
		TOTAL OTHER CHARGES	85		600	600
		FIXED ASSETS				
0451		EQUIPMENT	125,463	191,299	125,250	125,250
0453	3001	STANDARD EQUIPMENT & UPGRADES		85,446	50,000	50,000
0453	3002	STANDARD PRINTERS & UPGRADES			5,000	5,000
0453	3004	STANDARD OPTICAL SCANNERS			23,500	23,500
0453	3007	STANDARD NETWORK SOFTWARE			2,700	2,700
		TOTAL FIXED ASSETS	125,463	276,745	206,450	206,450
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	40,312-			
		TOTAL INTRA FUND TRANSFERS	40,312-			
		OPERATING TRANSFERS OUT				
0601	0010	OPERATING TRF TO CAPITAL OUTLAY FUND	60,343			
		TOTAL OPERATING TRANSFERS OUT	60,343			
		TOTAL DA-FAMILY SUPPORT	3,590,169	4,904,053	6,641,794	6,641,794

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020400 - PUBLIC DEFENDER

ACCT CODE		FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	2,829,492	3,110,246	2,820,856	3,252,591
0131		SALARIES-EXTRA HELP	263,854	238,405		
0141		SALARIES-EXTRA HELP-CONTRACTUAL	107,493	126,057		
0171		SALARIES-OVERTIME	1,259		1,500	1,500
0189		UNEMPLOYMENT COMPENSATION INSURANCE	6,216	6,776	5,628	6,488
0190		OTHER EMPLOYEE BENEFITS	17,315	19,668	16,640	16,640
0191		RETIREMENT	316,621	351,517	321,594	371,243
0191	0004	RETIREMENT-REDUCTION INCENTIVE		25,554		
0193		SOCIAL SECURITY	161,532	173,607	152,463	179,842
0193	0003	SOCIAL SECURITY-MEDICARE	41,661	45,886	40,572	46,832
0193	0004	SOCIAL SECURITY-EXTRA HELP	16,427	14,839	10,302	10,302
0193	0005	MEDICARE-EXTRA HELP	3,842	3,470	2,409	2,409
0194		LIFE INSURANCE	1,976	2,025	2,304	2,744
0195		HEALTH INSURANCE	165,827	233,489	180,336	221,663
0197		DENTAL INSURANCE	17,350	17,794	15,504	19,057
0198		SALARY SAVINGS			77,780-	107,187-
0199		VISION CARE	3,408	3,608	3,072	3,776
		TOTAL SALARIES & EMPLOYEE BENEFITS	3,954,273	4,372,941	3,495,400	4,027,900
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	30,338	34,240	26,695	26,695
0202		OFFICE EXPENSE-POSTAGE	4,919	5,504	5,000	5,000
0203		OFFICE EXP-SUBS & PERIODICALS	17,573	19,163	14,754	14,754
0206		COMMUNICATIONS	56,571	55,895	57,176	57,176
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	1,291	963	3,112	3,112
0209		MEMBERSHIPS	432	362	504	504
0211		MAINTENANCE-EQUIPMENT	9,682	11,682	11,251	11,251
0214		RENTS & LEASES-EQUIPMENT	12,094	10,088	12,035	12,035
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	1,237	1,649	3,326	3,326
0217		TRANSPORTATION & TRAVEL	25,190	23,715	20,382	20,382
0218		TRANS & TRAVEL-MOTORPOOL	13,309	14,689	14,650	14,650
0220		PROFESSIONAL & SPEC SERVICES	40,281	19,895	32,295	32,295
0220	0007	DATA PROCESSING DIRECT CHARGES	94,831	86,447	85,601	85,601
0220	0009	PSYCHIATRIC & OTHER EXAMS	20,669	17,507	17,000	17,000
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	1,221			
0226		SPECIAL DEPARTMENTAL EXPENSE	500	500	500	500
0226	0050	SPECIAL DEPT EXPENSE-CAMERA	2,160	2,988	2,800	2,800
0229		JURY & WITNESS EXPENSE	60-	199	1,400	1,400
0232		INSURANCE-WORKER'S COMPENSATION	7,078	5,344	5,985	5,985

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020400 - PUBLIC DEFENDER

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0236	INSURANCE-CASUALTY	1,071	5,216	2,759	2,759
0260	MAINT-STRUCTURES & GROUNDS	6,039	64	500	500
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,082	784		
	TOTAL SERVICES & SUPPLIES	347,508	316,894	317,725	317,725
	FIXED ASSETS				
0451	EQUIPMENT	13,544			
	TOTAL FIXED ASSETS	13,544			
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS			24,259-	24,259-
	TOTAL INTRA FUND TRANSFERS			24,259-	24,259-
	TOTAL PUBLIC DEFENDER	4,315,325	4,689,835	3,788,866	4,321,366

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020401 - VERTICAL DEFENSE OF INDIGENTS PROJ

ACCT CODE		FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	97,170	94,741	97,380	97,380
0189		UNEMPLOYMENT COMPENSATION INSURANCE	193	189	195	195
0190		OTHER EMPLOYEE BENEFITS	478		520	520
0191		RETIREMENT	11,115	10,819	11,491	11,491
0193		SOCIAL SECURITY	5,547	4,994	5,222	5,222
0193	0003	SOCIAL SECURITY-MEDICARE	1,387	1,371	1,412	1,412
0194		LIFE INSURANCE	42	29	79	79
0195		HEALTH INSURANCE	5,882	5,767	6,575	6,575
0197		DENTAL INSURANCE	622	508	565	565
0198		SALARY SAVINGS			14,457-	14,457-
0199		VISION CARE	120	96	112	112
		TOTAL SALARIES & EMPLOYEE BENEFITS	122,556	118,514	109,094	109,094
		SERVICES & SUPPLIES				
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	481	825	825	825
0217		TRANSPORTATION & TRAVEL	529		1,416	1,416
0220	0007	DATA PROCESSING DIRECT CHARGES	220	267	372	372
0220	1003	PROF & SPEC SERV-AUDITOR-CONTROLLER	184	123	350	350
0232		INSURANCE-WORKER'S COMPENSATION	24	24	24	24
0236		INSURANCE-CASUALTY			3	3
		TOTAL SERVICES & SUPPLIES	1,438	1,239	2,990	2,990
		TOTAL VERTICAL DEFENSE OF INDIGENTS PROJ	123,994	119,753	112,084	112,084

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020402 - PUBLIC DEFENDER-SUBVENTION PROGRAM

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	247,545	248,564	241,792	241,792
0131		SALARIES-EXTRA HELP	18,763	16,503	7,817	7,817
0189		UNEMPLOYMENT COMPENSATION INSURANCE	529	528	435	435
0190		OTHER EMPLOYEE BENEFITS	1,298	1,366	1,560	1,560
0191		RETIREMENT	28,427	28,396	25,017	25,017
0193		SOCIAL SECURITY	14,583	14,469	13,063	13,063
0193	0003	SOCIAL SECURITY-MEDICARE	3,554	3,571	3,155	3,155
0193	0004	SOCIAL SECURITY-EXTRA HELP	1,176	1,040	484	484
0193	0005	MEDICARE-EXTRA HELP	275	243	113	113
0194		LIFE INSURANCE	105	106	200	200
0195		HEALTH INSURANCE	15,491	18,047	18,785	18,785
0197		DENTAL INSURANCE	1,802	1,593	1,615	1,615
0198		SALARY SAVINGS			6,087-	6,087-
0199		VISION CARE	355	317	320	320
		TOTAL SALARIES & EMPLOYEE BENEFITS	333,903	334,743	308,269	308,269
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	2,965	5,054	4,250	4,250
0202		OFFICE EXPENSE-POSTAGE	584	1,183	1,100	1,100
0203		OFFICE EXP-SUBS & PERIODICALS	721	797	1,040	1,040
0206		COMMUNICATIONS	5,361	4,866	6,500	6,500
0211		MAINTENANCE-EQUIPMENT	590	350	575	575
0214		RENTS & LEASES-EQUIPMENT	1,278	549	1,200	1,200
0217		TRANSPORTATION & TRAVEL	301	348	2,600	2,600
0218		TRANS & TRAVEL-MOTORPOOL	2,178	2,310	1,900	1,900
0220		PROFESSIONAL & SPEC SERVICES	600	560	1,300	1,300
0220	0007	DATA PROCESSING DIRECT CHARGES	5,526	5,709	6,091	6,091
0220	0009	PSYCHIATRIC & OTHER EXAMS		672	2,200	2,200
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	288			
0226		SPECIAL DEPARTMENTAL EXPENSE	200	200	200	200
0226	0050	SPECIAL DEPT EXPENSE-CAMERA	183	352	500	500
0232		INSURANCE-WORKER'S COMPENSATION	48	48	48	48
0236		INSURANCE-CASUALTY	1,544	1,325	954	954
0246		HOUSEHOLD EXPENSE	3,691	3,913	3,913	3,913
0249		UTILITIES	6,434	6,434	6,435	6,435
		TOTAL SERVICES & SUPPLIES	32,492	34,670	40,806	40,806

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020402 - PUBLIC DEFENDER-SUBVENTION PROGRAM

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	FIXED ASSETS				
0451	EQUIPMENT	624			
	TOTAL FIXED ASSETS	624			
	TOTAL PUBLIC DEFENDER-SUBVENTION PROGRAM	367,019	369,413	349,075	349,075

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 021000 - GRAND JURY

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	3,529	3,979	5,500	5,500
0202		OFFICE EXPENSE-POSTAGE	75	144	200	200
0206		COMMUNICATIONS	829	839	900	900
0211		MAINTENANCE-EQUIPMENT			200	200
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	481	825	825	825
0218		TRANS & TRAVEL-MOTORPOOL	70	74	400	400
0220		PROFESSIONAL & SPEC SERVICES		1,000	1,000	1,000
0220	0007	DATA PROCESSING DIRECT CHARGES	435	1,776	516	516
0220	0008	REPORTING & TRANSCRIBING			700	700
0220	0050	CLERICAL SERVICES	6,130	6,697	8,757	8,757
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	60			
0226		SPECIAL DEPARTMENTAL EXPENSE	292	219	1,000	1,000
0229	0004	GRAND JURY FEES	16,380	17,855	10,560	10,560
0229	0005	GRAND JURY MILEAGE	8,879	9,690	3,500	3,500
0229	0006	GRAND JURY MEALS & LODGING	9,806	2,470	2,000	2,000
0229	0007	GRAND JURY CRIMINAL INDICTMENT		8,415	11,500	11,500
0236		INSURANCE-CASUALTY	178	160	162	162
0264	0003	GRAND JURY PARKING	6,232	5,016	5,900	5,900
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR			250	250
		TOTAL SERVICES & SUPPLIES	53,376	59,159	53,870	53,870
		FIXED ASSETS				
0451		EQUIPMENT	413			
		TOTAL FIXED ASSETS	413			
		TOTAL GRAND JURY	53,789	59,159	53,870	53,870

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 021100 - INTEGRATED CRIMINAL JUSTICE SYSTEM

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	61,072			
0220 0007	DATA PROCESSING DIRECT CHARGES	1,087,663	80,555		
0220 0087	DATA PROC DIRECT CHGS-EQUIPMENT	19,844			
	TOTAL SERVICES & SUPPLIES	1,168,579	80,555		
	TOTAL INTEGRATED CRIMINAL JUSTICE SYSTEM	1,168,579	80,555		

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 021200 - PRETRIAL SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	92,788	155,329	278,950	278,950
0131		SALARIES-EXTRA HELP	147,947	121,819	68,535	68,535
0171		SALARIES-OVERTIME	20,573	29,211	13,110	13,110
0181		SALARIES-HOLIDAY PAY	1,034	4,198	8,048	8,048
0189		UNEMPLOYMENT COMPENSATION INSURANCE	456	525	534	534
0191		RETIREMENT	12,073	12,122	32,375	32,375
0193		SOCIAL SECURITY	3,791	8,113	13,891	13,891
0193	0003	SOCIAL SECURITY-MEDICARE	813	1,895	3,251	3,251
0193	0004	SOCIAL SECURITY-EXTRA HELP	9,882	8,296	4,249	4,249
0193	0005	MEDICARE-EXTRA HELP	2,311	1,940	994	994
0194		LIFE INSURANCE	39	41	400	400
0195		HEALTH INSURANCE	8,712	18,386	37,570	37,570
0197		DENTAL INSURANCE	1,005	1,617	3,230	3,230
0198		SALARY SAVINGS			50,000-	50,000-
0199		VISION CARE	192	310	640	640
		TOTAL SALARIES & EMPLOYEE BENEFITS	301,616	363,802	415,777	415,777
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	7,264	10,364	10,000	10,000
0202		OFFICE EXPENSE-POSTAGE	264	192	600	600
0203		OFFICE EXP-SUBS & PERIODICALS	190	226	235	235
0206		COMMUNICATIONS	2,624	2,265	3,000	3,000
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES		437	515	515
0209		MEMBERSHIPS	35	35	125	125
0211		MAINTENANCE-EQUIPMENT	870	776	1,220	1,220
0214		RENTS & LEASES-EQUIPMENT	10,293	9,782	10,000	10,000
0217		TRANSPORTATION & TRAVEL	2,655	1,436	5,150	5,150
0218		TRANS & TRAVEL-MOTORPOOL	542	195	350	350
0226		SPECIAL DEPARTMENTAL EXPENSE			550	550
0229	0003	INTERPRETER FEES			350	350
0232		INSURANCE-WORKER'S COMPENSATION	71	71	71	71
0236		INSURANCE-CASUALTY	33	32	36	36
0240		CLOTHING & PERSONAL SUPPLIES		549		
0260		MAINT-STRUCTURES & GROUNDS		68		
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	161			
		TOTAL SERVICES & SUPPLIES	25,002	26,428	32,202	32,202

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 021200 - PRETRIAL SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	FIXED ASSETS				
0451	EQUIPMENT	484	516		
	TOTAL FIXED ASSETS	484	516		
	TOTAL PRETRIAL SERVICES	327,102	390,746	447,979	447,979

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 021201 - ALCOHOL/DRUG ALTERNATIVE PROGRAM

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	35,716	36,914	38,602	38,602
0131		SALARIES-EXTRA HELP	67,579	17,209	12,975	12,975
0141		SALARIES-EXTRA HELP-CONTRACTUAL		84,583	119,516	119,516
0171		SALARIES-OVERTIME		824	650	650
0181		SALARIES-HOLIDAY PAY		422	1,000	1,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	193	266	89	89
0191		RETIREMENT	3,776	4,236	3,681	3,681
0193		SOCIAL SECURITY	2,490	7,759	1,984	1,984
0193	0003	SOCIAL SECURITY-MEDICARE	559	1,814	464	464
0193	0004	SOCIAL SECURITY-EXTRA HELP	4,116	1,111	775	775
0193	0005	MEDICARE-EXTRA HELP	962	260	182	182
0194		LIFE INSURANCE	153	228	131	131
0195		HEALTH INSURANCE	599	18,766		
0197		DENTAL INSURANCE	74	1,591		
0199		VISION CARE	14	305		
		TOTAL SALARIES & EMPLOYEE BENEFITS	116,231	176,288	180,049	180,049
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,321	669	1,200	1,200
0206		COMMUNICATIONS	2,547	337	1,500	1,500
0211		MAINTENANCE-EQUIPMENT	324	789	1,000	1,000
0218		TRANS & TRAVEL-MOTORPOOL		6		
0220	0504	LABORATORY SERVICES	23,301	14,851	15,000	15,000
0226		SPECIAL DEPARTMENTAL EXPENSE	1,195		1,000	1,000
0232		INSURANCE-WORKER'S COMPENSATION	71	95	119	119
0236		INSURANCE-CASUALTY	4	5	12	12
0243		FOOD	938	2,547	1,200	1,200
0246		HOUSEHOLD EXPENSE	1,044	1,288	1,000	1,000
0255		MEDICAL DENTAL & LAB SUPPLIES	365	344	500	500
0260		MAINT-STRUCTURES & GROUNDS		336		
		TOTAL SERVICES & SUPPLIES	31,110	21,267	22,531	22,531
		FIXED ASSETS				
0451		EQUIPMENT		3,227		
		TOTAL FIXED ASSETS		3,227		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 021201 - ALCOHOL/DRUG ALTERNATIVE PROGRAM

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS				
	TOTAL INTRA FUND TRANSFERS				
	TOTAL ALCOHOL/DRUG ALTERNATIVE PROGRAM	147,341	200,782	202,580	202,580

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 021300 - COURT ASSIGNED COUNSEL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,891	1,477	2,500	2,500
0220 0006	COURT ASSIGNED COUNSEL	2,387,229	2,175,830	1,747,900	2,079,233
0220 0028	CT ASSIGNED COUNSEL-LRS-ADMIN	84,636	87,600	87,600	87,600
0220 0032	COURT ASSGND COUNSEL-NON-ATTY EXP	305,735	246,991	250,000	250,000
0229 0003	INTERPRETER FEES	17,524	16,377	12,000	12,000
	TOTAL SERVICES & SUPPLIES	2,797,015	2,528,275	2,100,000	2,431,333
	TOTAL COURT ASSIGNED COUNSEL	2,797,015	2,528,275	2,100,000	2,431,333

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 021500 - NEW DIRECTIONS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OTHER CHARGES				
0307 0007	SUPPORT & CARE-COUNTY-NEW DIRECTIONS				182,000
	TOTAL OTHER CHARGES				182,000
	TOTAL NEW DIRECTIONS				182,000

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021601 - SHERIFF-STC TRAINING

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0171		SALARIES-OVERTIME	3,254	28,559	28,913	28,913
		TOTAL SALARIES & EMPLOYEE BENEFITS	3,254	28,559	28,913	28,913
		SERVICES & SUPPLIES				
0217		TRANSPORTATION & TRAVEL	72,998			
0217	0501	TRANSPORTATION-MEALS & LODGING		4,804	3,733	3,733
0217	0504	TUITION		7,703	4,197	4,197
0217	1001	TRANSPORTATION & TRAVEL-MILEAGE		395	674	674
0236		INSURANCE-CASUALTY			26	26
0281	0005	INDIRECT COSTS-IN HOUSE TRAINING	68,463	62,256	55,960	55,960
		TOTAL SERVICES & SUPPLIES	141,461	75,158	64,590	64,590
		TOTAL SHERIFF-STC TRAINING	144,715	103,717	93,503	93,503

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021602 - SHERIFF-BOATING SAFETY

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	281,786	290,850		
0121	CAREER INCENTIVE PAY	11,178	13,194		
0171	SALARIES-OVERTIME	37,903	32,345		
0181	SALARIES-HOLIDAY PAY	12,452	10,760		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	539	567		
0190	OTHER EMPLOYEE BENEFITS	4,200	4,550		
0191	RETIREMENT	44,742	1,324-		
0194	LIFE INSURANCE	354	371		
0195	HEALTH INSURANCE	22,762	26,504		
0197	DENTAL INSURANCE	1,946	1,940		
0199	VISION CARE	373	372		
	TOTAL SALARIES & EMPLOYEE BENEFITS	418,235	380,129		
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	175	304		
0202	OFFICE EXPENSE-POSTAGE	800	453		
0203	OFFICE EXP-SUBS & PERIODICALS		12		
0206	COMMUNICATIONS	3,328	1,736		
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	714	1,012		
0209	MEMBERSHIPS				
0211	MAINTENANCE-EQUIPMENT	13,174	14,644	9,745	9,745
0211 0001	RADIO MAINTENANCE	2,137	6,879		
0214	RENTS & LEASES-EQUIPMENT				
0217	TRANSPORTATION & TRAVEL	888	741		
0218	TRANS & TRAVEL-MOTORPOOL	29,731	25,009	14,900	14,900
0220	PROFESSIONAL & SPEC SERVICES	1,545			
0226	SPECIAL DEPARTMENTAL EXPENSE	528	161		
0232	INSURANCE-WORKER'S COMPENSATION	9,636	9,531	8,990	8,990
0236	INSURANCE-CASUALTY	1,733	1,834	2,913	2,913
0240	CLOTHING & PERSONAL SUPPLIES	27	71		
0249	UTILITIES	319	142		
0255	MEDICAL DENTAL & LAB SUPPLIES				
0264	RENTS-STRUCTURES & GROUNDS	17,041	16,365	12,667	12,667
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR		1,589	1,000	1,000
	TOTAL SERVICES & SUPPLIES	81,776	80,483	50,215	50,215

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021602 - SHERIFF-BOATING SAFETY

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	FIXED ASSETS				
0451	EQUIPMENT	39,802	46,776		
	TOTAL FIXED ASSETS	39,802	46,776		
	TOTAL SHERIFF-BOATING SAFETY	539,813	507,388	50,215	50,215

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 35 SHERIFF-NARC ENFORCE | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021606 - SHERIFF-NARCOTICS ENFORCEMENT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,570	1,100		
0211		MAINTENANCE-EQUIPMENT	5,935	2,548		
0217		TRANSPORTATION & TRAVEL	13,754	4,761		
0220		PROFESSIONAL & SPEC SERVICES	44,788	5,548		
0220	0216	HELICOPTER SERVICES		28,387		
0226		SPECIAL DEPARTMENTAL EXPENSE	10,450	53,070		
0240		CLOTHING & PERSONAL SUPPLIES		702		
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR		994		
		TOTAL SERVICES & SUPPLIES	76,497	97,110		
		FIXED ASSETS				
0451		EQUIPMENT	96,324	67,014		
		TOTAL FIXED ASSETS	96,324	67,014		
		TOTAL SHERIFF-NARCOTICS ENFORCEMENT	172,821	164,124		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021615 - SHERIFF-POST TRAINING

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR		52		
0194	LIFE INSURANCE		4-		
	TOTAL SALARIES & EMPLOYEE BENEFITS		48		
	TOTAL SHERIFF-POST TRAINING		48		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021620 - SHERIFF-PATROL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	5,329,973	5,518,155	4,320,937	5,498,827
0121	CAREER INCENTIVE PAY	150,442	172,535	146,647	171,883
0131	SALARIES-EXTRA HELP	20,283	6,851	3,600	3,600
0171	SALARIES-OVERTIME	306,333	327,491	174,000	291,102
0181	SALARIES-HOLIDAY PAY	142,140	150,799	98,000	163,857
0189	UNEMPLOYMENT COMPENSATION INSURANCE	9,916	10,614	8,375	10,805
0190	OTHER EMPLOYEE BENEFITS	77,844	81,423	66,858	75,550
0191	RETIREMENT	818,375	46,743	633,472	819,570
0193	SOCIAL SECURITY	6,375	7,728	10,226	10,226
0193 0003	SOCIAL SECURITY-MEDICARE	17,166	18,516	18,199	18,199
0193 0004	SOCIAL SECURITY-EXTRA HELP	1,209	176	100	100
0193 0005	MEDICARE-EXTRA HELP	282	41	36	36
0194	LIFE INSURANCE	7,509	7,483	6,878	7,958
0195	HEALTH INSURANCE	365,315	447,098	289,289	379,457
0197	DENTAL INSURANCE	34,748	33,898	24,871	32,623
0198	SALARY SAVINGS				
0199	VISION CARE	6,714	6,599	4,928	6,464
	TOTAL SALARIES & EMPLOYEE BENEFITS	7,294,624	6,836,150	5,806,416	7,490,257
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	16,704	20,636	15,401	24,263
0202	OFFICE EXPENSE-POSTAGE	776	1,523	845	1,000
0203	OFFICE EXP-SUBS & PERIODICALS	1,611	701	1,267	1,500
0206	COMMUNICATIONS	15,622	27,222	23,000	23,000
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	7,730	12,974	12,210	12,210
0209	MEMBERSHIPS	415	791	465	465
0211	MAINTENANCE-EQUIPMENT	3,272	5,380	4,000	4,000
0211 0001	RADIO MAINTENANCE	84,700	42,770	29,698	29,698
0214	RENTS & LEASES-EQUIPMENT	3,831	1,728	4,104	4,614
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	3,437	4,949	5,569	5,569
0217	TRANSPORTATION & TRAVEL	9,796	8,252	7,602	8,000
0217 0056	SHERIFFS AUXILIARY DINNER	6,056	5,362	5,491	6,500
0218	TRANS & TRAVEL-MOTORPOOL	762,565	828,218	735,000	824,848
0220	PROFESSIONAL & SPEC SERVICES	22,096	13,611	7,800	7,800
0220 0007	DATA PROCESSING DIRECT CHARGES	91,074	45,038	16,222	16,222
0220 0087	DATA PROC DIRECT CHGS-EQUIPMENT	7,859			
0226	SPECIAL DEPARTMENTAL EXPENSE	73,081	65,560	96,929	96,929
0232	INSURANCE-WORKER'S COMPENSATION	207,147	151,968	151,247	151,247
0236	INSURANCE-CASUALTY	12,497	8,862	11,728	11,728

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021620 - SHERIFF-PATROL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0240	CLOTHING & PERSONAL SUPPLIES	5,924	4,460	4,134	4,134
0240 0001	LAW ENFORCEMENT EQUIPMENT	7,326	10,348	17,447	17,318
0246	HOUSEHOLD EXPENSE			422	422
0255	MEDICAL DENTAL & LAB SUPPLIES	542	885	253	253
0260	MAINT-STRUCTURES & GROUNDS			355	355
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	3,997	4,217	5,744	5,744
	TOTAL SERVICES & SUPPLIES	1,348,058	1,265,455	1,156,933	1,257,819
	FIXED ASSETS				
0451	EQUIPMENT	98,720	66,716	9,430	9,430
	TOTAL FIXED ASSETS	98,720	66,716	9,430	9,430
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	104,121-	69,346-		
	TOTAL INTRA FUND TRANSFERS	104,121-	69,346-		
	TOTAL SHERIFF-PATROL	8,637,281	8,098,975	6,972,779	8,757,506

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021622 - SHERIFF-COMMUNICATIONS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	926,561	1,180,133	1,146,977	1,146,977
0121		CAREER INCENTIVE PAY	3,901	5,005	2,598	2,598
0131		SALARIES-EXTRA HELP	24,429	13,001		
0171		SALARIES-OVERTIME	114,160	239,181	40,000	40,000
0181		SALARIES-HOLIDAY PAY	30,232	29,364	20,000	20,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	975	2,276	2,203	2,203
0190		OTHER EMPLOYEE BENEFITS	8,655	12,385	8,064	8,064
0191		RETIREMENT	106,116	119,266	130,570	130,570
0193		SOCIAL SECURITY	53,891	74,328	61,910	61,910
0193	0003	SOCIAL SECURITY-MEDICARE	12,603	17,376	14,490	14,490
0193	0004	SOCIAL SECURITY-EXTRA HELP	1,532	846		
0193	0005	MEDICARE-EXTRA HELP	358	197		
0194		LIFE INSURANCE	1,034	916	1,781	1,781
0195		HEALTH INSURANCE	78,358	135,089	131,495	131,495
0197		DENTAL INSURANCE	8,947	11,069	11,305	11,305
0198		SALARY SAVINGS				
0199		VISION CARE	1,752	2,299	2,240	2,240
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,373,504	1,842,731	1,573,633	1,573,633
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	7,402	6,621	8,736	8,736
0202		OFFICE EXPENSE-POSTAGE	463	305	267	267
0203		OFFICE EXP-SUBS & PERIODICALS	821	698	1,352	1,352
0206		COMMUNICATIONS	8,901	12,627	8,790	8,790
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	43,344	68,028	46,500	46,500
0209		MEMBERSHIPS	228	170	279	279
0211		MAINTENANCE-EQUIPMENT	3,577	29,905	55,473	55,473
0211	0001	RADIO MAINTENANCE	83,645	90,091	761,315	761,315
0214		RENTS & LEASES-EQUIPMENT	84	570,335	1,267	1,267
0217		TRANSPORTATION & TRAVEL	61	1,225	6,335	6,335
0218		TRANS & TRAVEL-MOTORPOOL	2,325	4,519	2,000	2,000
0226		SPECIAL DEPARTMENTAL EXPENSE	73	188	3,168	3,168
0232		INSURANCE-WORKER'S COMPENSATION		26,893	32,331	32,331
0236		INSURANCE-CASUALTY		1,639	2,591	2,591
0240		CLOTHING & PERSONAL SUPPLIES	879		84	84
0246		HOUSEHOLD EXPENSE			42	42
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	2,034	2,453	732	732
		TOTAL SERVICES & SUPPLIES	153,837	815,697	931,262	931,262

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021622 - SHERIFF-COMMUNICATIONS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	FIXED ASSETS				
0451	EQUIPMENT	683	2,420		
	TOTAL FIXED ASSETS	683	2,420		
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	19,869-	25,558-		
	TOTAL INTRA FUND TRANSFERS	19,869-	25,558-		
	TOTAL SHERIFF-COMMUNICATIONS	1,508,155	2,635,290	2,504,895	2,504,895

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021626 - SHERIFF-DETECTIVES

ACCT CODE		FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,365,351	1,384,408	509,231	1,442,319
0121		CAREER INCENTIVE PAY	59,949	57,649	16,000	47,019
0171		SALARIES-OVERTIME	172,894	121,391	34,000	133,997
0181		SALARIES-HOLIDAY PAY	7,059	10,334	1,738	1,738
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,511	2,571	923	2,693
0190		OTHER EMPLOYEE BENEFITS	18,720	19,742	7,000	17,574
0191		RETIREMENT	212,808	1,182	69,595	203,109
0193		SOCIAL SECURITY	3,510	3,904	1,386	4,154
0193	0003	SOCIAL SECURITY-MEDICARE	821	907	325	973
0194		LIFE INSURANCE	2,189	2,103	1,446	2,326
0195		HEALTH INSURANCE	83,284	108,396	11,271	93,925
0197		DENTAL INSURANCE	7,966	7,767	969	8,075
0198		SALARY SAVINGS				
0199		VISION CARE	1,546	1,548	192	1,600
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,938,608	1,721,902	654,076	1,959,502
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	7,289	7,932	7,193	7,592
0202		OFFICE EXPENSE-POSTAGE	589	523	600	600
0203		OFFICE EXP-SUBS & PERIODICALS	528	1,027	1,350	1,350
0206		COMMUNICATIONS	24,261	30,121	15,000	37,644
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	9,181	8,549	5,300	5,300
0209		MEMBERSHIPS	439	296	400	400
0211		MAINTENANCE-EQUIPMENT	5,756	3,620	2,000	4,574
0211	0001	RADIO MAINTENANCE	15,352	18,114	15,394	15,394
0211	0009	REPAIRS-PARTS & ACCESSORIES			3,500	3,500
0214		RENTS & LEASES-EQUIPMENT	5,068	3,528	5,135	5,135
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	2,062	2,474	2,475	2,475
0217		TRANSPORTATION & TRAVEL	14,440	9,199	5,000	11,109
0218		TRANS & TRAVEL-MOTORPOOL	122,519	145,570	40,000	116,011
0220		PROFESSIONAL & SPEC SERVICES	11,484	12,642	33,410	33,410
0220	0007	DATA PROCESSING DIRECT CHARGES	2,747	13,884	10,852	10,852
0220	0070	CRACNET CLANDESTINE DRUG LAB		5,355	20,000	20,000
0226		SPECIAL DEPARTMENTAL EXPENSE	9,689	9,357	10,000	14,831
0232		INSURANCE-WORKER'S COMPENSATION	45,672	42,993	37,881	37,881
0236		INSURANCE-CASUALTY	2,674	2,605	3,000	3,000
0240		CLOTHING & PERSONAL SUPPLIES	505	394	500	500
0240	0001	LAW ENFORCEMENT EQUIPMENT	1,469	915	554	554
0246		HOUSEHOLD EXPENSE			100	100

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021626 - SHERIFF-DETECTIVES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0255	MEDICAL DENTAL & LAB SUPPLIES		20	169	169
0264	RENTS-STRUCTURES & GROUNDS		738	1,200	1,200
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	11,284	1,442	2,000	8,525
	TOTAL SERVICES & SUPPLIES	293,008	321,298	223,013	342,106
	FIXED ASSETS				
0451	EQUIPMENT	6,450			
	TOTAL FIXED ASSETS	6,450			
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	90,548-	98,663-	54,460-	54,460-
	TOTAL INTRA FUND TRANSFERS	90,548-	98,663-	54,460-	54,460-
	TOTAL SHERIFF-DETECTIVES	2,147,518	1,944,537	822,629	2,247,148

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021628 - SHERIFF-RECORDS/EVIDENCE

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	776,498	1,668,434	1,481,372	1,481,372
0121	CAREER INCENTIVE PAY	2,238	4,122	4,012	4,012
0131	SALARIES-EXTRA HELP	82,479	42,407		
0171	SALARIES-OVERTIME	16,278	46,988	23,489	23,489
0181	SALARIES-HOLIDAY PAY	15,648	32,554	32,865	32,865
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,666	3,247	2,919	2,919
0190	OTHER EMPLOYEE BENEFITS	8,413	21,772	14,853	14,853
0191	RETIREMENT	91,270	174,159	171,350	171,350
0193	SOCIAL SECURITY	45,791	101,051	83,927	83,927
0193 0003	SOCIAL SECURITY-MEDICARE	10,672	23,620	19,628	19,628
0193 0004	SOCIAL SECURITY-EXTRA HELP	5,129	2,376		
0193 0005	MEDICARE-EXTRA HELP	1,199	555		
0194	LIFE INSURANCE	639	1,128	2,621	2,621
0195	HEALTH INSURANCE	83,366	230,502	210,392	210,392
0197	DENTAL INSURANCE	9,587	19,591	18,088	18,088
0198	SALARY SAVINGS				
0199	VISION CARE	1,900	3,922	3,584	3,584
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,152,773	2,376,428	2,069,100	2,069,100
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	23,627	25,800	44,386	44,386
0202	OFFICE EXPENSE-POSTAGE	2,119	1,167	1,219	1,219
0203	OFFICE EXP-SUBS & PERIODICALS	589	370	133	133
0206	COMMUNICATIONS	12,062	23,366	19,107	19,107
0209	MEMBERSHIPS	55	55	42	42
0211	MAINTENANCE-EQUIPMENT	39,846	29,625	24,490	24,490
0211 0001	RADIO MAINTENANCE	712	1,863	1,211	1,211
0214	RENTS & LEASES-EQUIPMENT	15,006	34,480	37,851	37,851
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	1,443	2,475	3,094	3,094
0217	TRANSPORTATION & TRAVEL	5,129	5,053	14,782	14,782
0218	TRANS & TRAVEL-MOTORPOOL	18,817	18,944	16,894	16,894
0220 0007	DATA PROCESSING DIRECT CHARGES	362,899	259,713	159,789	159,789
0220 0087	DATA PROC DIRECT CHGS-EQUIPMENT	5,132			
0226	SPECIAL DEPARTMENTAL EXPENSE	23,244	29,970	11,474	11,474
0232	INSURANCE-WORKER'S COMPENSATION	25,616	25,854	45,260	45,260
0236	INSURANCE-CASUALTY	1,681	1,717	3,739	3,739
0240	CLOTHING & PERSONAL SUPPLIES		143	90	90
0240 0001	LAW ENFORCEMENT EQUIPMENT	372-	150	233	233
0246	HOUSEHOLD EXPENSE	81	88	63	63

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021628 - SHERIFF-RECORDS/EVIDENCE

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0255	MEDICAL DENTAL & LAB SUPPLIES		421	235	235
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	2,169	2,461	1,267	1,267
	TOTAL SERVICES & SUPPLIES	539,855	463,715	385,359	385,359
	FIXED ASSETS				
0451	EQUIPMENT	8,315	1,734		
	TOTAL FIXED ASSETS	8,315	1,734		
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	119-	12,581-		
	TOTAL INTRA FUND TRANSFERS	119-	12,581-		
	TOTAL SHERIFF-RECORDS/EVIDENCE	1,700,824	2,829,296	2,454,459	2,454,459

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021630 - SHERIFF-COURT SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	827,504	760,827	711,120	711,120
0121	CAREER INCENTIVE PAY	29,778	28,510	23,687	23,687
0131	SALARIES-EXTRA HELP		4,937	42,731	42,731
0171	SALARIES-OVERTIME	363,027	308,333	140,000	140,000
0181	SALARIES-HOLIDAY PAY	101	790		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,588	1,510	1,399	1,399
0190	OTHER EMPLOYEE BENEFITS	11,996	12,122	12,497	12,497
0191	RETIREMENT	130,625	3,988-	106,914	106,914
0193	SOCIAL SECURITY		12		
0193 0003	SOCIAL SECURITY-MEDICARE	862	1,177	1,216	1,216
0193 0004	SOCIAL SECURITY-EXTRA HELP			2,649	2,649
0193 0005	MEDICARE-EXTRA HELP			620	620
0194	LIFE INSURANCE	884	826	941	941
0195	HEALTH INSURANCE	66,003	66,263	52,598	52,598
0197	DENTAL INSURANCE	5,942	5,111	4,522	4,522
0198	SALARY SAVINGS				
0199	VISION CARE	1,142	1,000	896	896
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,439,452	1,187,430	1,101,790	1,101,790
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	305	489	1,134	1,134
0202	OFFICE EXPENSE-POSTAGE	56	27	32	32
0206	COMMUNICATIONS	4,379	3,029	3,842	3,842
0211	MAINTENANCE-EQUIPMENT	159	37	2,520	2,520
0211 0001	RADIO MAINTENANCE	14,377	14,386	9,463	9,463
0214	RENTS & LEASES-EQUIPMENT			117	117
0217	TRANSPORTATION & TRAVEL	2,855	586	2,855	2,855
0217 0055	CONTRACT PRISONER TRANSPORTATION	132,550	111,900	130,000	130,000
0218	TRANS & TRAVEL-MOTORPOOL	44,631	40,960	42,423	42,423
0220	PROFESSIONAL & SPEC SERVICES	993	840	1,098	1,098
0226	SPECIAL DEPARTMENTAL EXPENSE	170	16	129	129
0232	INSURANCE-WORKER'S COMPENSATION	33,156	30,114	25,721	25,721
0236	INSURANCE-CASUALTY	1,993	1,849	1,982	1,982
0240	CLOTHING & PERSONAL SUPPLIES		247	51	51
0240 0001	LAW ENFORCEMENT EQUIPMENT	890		1,500	1,500
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	161	1,860	1,000	1,000
	TOTAL SERVICES & SUPPLIES	236,675	206,340	223,867	223,867

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021630 - SHERIFF-COURT SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS		1,567-		
	TOTAL INTRA FUND TRANSFERS		1,567-		
	TOTAL SHERIFF-COURT SERVICES	1,676,127	1,392,203	1,325,657	1,325,657

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 021635 - SHERIFF-CIVIL

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	445,376	425,691	374,171	374,171
0121		CAREER INCENTIVE PAY	9,967	9,987	8,409	8,409
0131		SALARIES-EXTRA HELP		413		
0171		SALARIES-OVERTIME	5,469	4,011	5,006	5,006
0181		SALARIES-HOLIDAY PAY	457	1,069		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	861	792	725	725
0190		OTHER EMPLOYEE BENEFITS	3,000	2,781	2,600	2,600
0191		RETIREMENT	60,121	21,867	48,719	48,719
0191	0004	RETIREMENT-REDUCTION INCENTIVE			4,524	4,524
0193		SOCIAL SECURITY	12,963	12,719	10,857	10,857
0193	0003	SOCIAL SECURITY-MEDICARE	3,031	2,972	2,539	2,539
0194		LIFE INSURANCE	640	668	741	741
0195		HEALTH INSURANCE	29,741	33,469	33,813	33,813
0197		DENTAL INSURANCE	3,810	3,304	2,907	2,907
0198		SALARY SAVINGS				
0199		VISION CARE	736	649	576	576
		TOTAL SALARIES & EMPLOYEE BENEFITS	576,172	520,392	495,587	495,587
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	7,488	9,504	15,000	15,000
0202		OFFICE EXPENSE-POSTAGE	13,260	30,487	31,000	31,000
0203		OFFICE EXP-SUBS & PERIODICALS	929	774	775	775
0206		COMMUNICATIONS	3,615	5,525	5,600	5,600
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES			25	25
0211		MAINTENANCE-EQUIPMENT	6,510	9,199	13,000	13,000
0211	0001	RADIO MAINTENANCE	2,315	4,795	2,623	2,623
0214		RENTS & LEASES-EQUIPMENT	20,362	11,373-	22,500	22,500
0217		TRANSPORTATION & TRAVEL	2,430	887	2,000	2,000
0218		TRANS & TRAVEL-MOTORPOOL	27,994	29,218	32,000	32,000
0220		PROFESSIONAL & SPEC SERVICES		102		
0220	0007	DATA PROCESSING DIRECT CHARGES	96			
0232		INSURANCE-WORKER'S COMPENSATION	13,388	12,632	11,049	11,049
0236		INSURANCE-CASUALTY	840	785	894	894
0240		CLOTHING & PERSONAL SUPPLIES	164	395	50	50
0260		MAINT-STRUCTURES & GROUNDS				
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	21	425	1,000	1,000
		TOTAL SERVICES & SUPPLIES	99,412	93,355	137,516	137,516

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 021635 - SHERIFF-CIVIL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	224-	1,160-	22,000-	22,000-
	TOTAL INTRA FUND TRANSFERS	224-	1,160-	22,000-	22,000-
	TOTAL SHERIFF-CIVIL	675,360	612,587	611,103	611,103

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 021640 - SHERIFF-CORONER/MORGUE

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	220,128	191,795	121,269	121,269
0121		CAREER INCENTIVE PAY	7,212	6,904	3,574	3,574
0171		SALARIES-OVERTIME	10,848	9,639	4,997	4,997
0181		SALARIES-HOLIDAY PAY	2,339	1,385	2,644	2,644
0189		UNEMPLOYMENT COMPENSATION INSURANCE	407	321	230	230
0190		OTHER EMPLOYEE BENEFITS	2,648	1,712	1,700	1,700
0191		RETIREMENT	33,354	1,948	16,684	16,684
0191	0004	RETIREMENT-REDUCTION INCENTIVE			30,595	30,595
0193		SOCIAL SECURITY	1,475	1,542	1,529	1,529
0193	0003	SOCIAL SECURITY-MEDICARE	344	360	358	358
0196		LIFE INSURANCE	502	456	269	269
0195		HEALTH INSURANCE	9,586	7,740	7,514	7,514
0197		DENTAL INSURANCE	972	711	646	646
0199		VISION CARE	186	136	128	128
		TOTAL SALARIES & EMPLOYEE BENEFITS	290,001	224,649	192,137	192,137
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,204	2,712	3,000	3,000
0202		OFFICE EXPENSE-POSTAGE	646	674	800	800
0203		OFFICE EXP-SUBS & PERIODICALS	221	491	295	295
0206		COMMUNICATIONS	3,604	4,715	5,334	5,334
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	2,281	2,026	2,120	2,120
0209		MEMBERSHIPS	195		250	250
0211		MAINTENANCE-EQUIPMENT	1,813	3,781	2,500	2,500
0211	0001	RADIO MAINTENANCE	356	931	1,211	1,211
0214		RENTS & LEASES-EQUIPMENT			319	319
0217		TRANSPORTATION & TRAVEL	3,020	772	1,890	1,890
0218		TRANS & TRAVEL-MOTORPOOL	2,663	5,104	2,500	2,500
0220	0015	AUTOPSY SERVICES			677	677
0220	0054	RADIOLOGISTS FEES	22,518	27,194	20,000	20,000
0220	0104	PATHOLOGY	164,319	179,909	186,687	186,687
0220	0105	MICROSCOPIC	6,195	8,825	4,750	4,750
0220	0106	NEUROPATHOLOGY	6,425		7,525	7,525
0220	0107	MORGUE ASSISTANT	38,500	42,000	42,000	42,000
0220	0108	TOXICOLOGY	33,543	38,917	37,610	37,610
0220	0109	BODY REMOVAL CONTRACT	63,625	61,200	62,000	62,000
0220	0110	FORENSIC SERVICES	425	600	1,200	1,200
0220	0504	LABORATORY SERVICES	3,414	6,105	5,000	5,000
0226		SPECIAL DEPARTMENTAL EXPENSE	126	504	360	360

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 021640 - SHERIFF-CORONER/MORGUE

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0232	INSURANCE-WORKER'S COMPENSATION	6,814	6,568	5,229	5,229
0236	INSURANCE-CASUALTY	566	521	485	485
0240	CLOTHING & PERSONAL SUPPLIES	64		25	25
0246	HOUSEHOLD EXPENSE	929	1,332	1,200	1,200
0249	UTILITIES	120		500	500
0255	MEDICAL DENTAL & LAB SUPPLIES	6,030	6,113	7,100	7,100
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	487	687	1,000	1,000
	TOTAL SERVICES & SUPPLIES	370,103	401,681	403,567	403,567
	FIXED ASSETS				
0451	EQUIPMENT	675			
0453 3002	STANDARD PRINTERS & UPGRADES				
0453 3101	NON-STD EQUIPMENT & UPGRADES		938		
	TOTAL FIXED ASSETS	675	938		
	TOTAL SHERIFF-CORONER/MORGUE	660,779	627,268	595,704	595,704

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 021645 - SHERIFF-ADMIN/SUPPORT SERVICES

ACCT CODE		FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,079,160	1,447,808	1,129,679	1,129,679
0121		CAREER INCENTIVE PAY	21,917	38,786	29,000	29,000
0131		SALARIES-EXTRA HELP	33,007	8,913		
0171		SALARIES-OVERTIME	6,939	19,719	5,000	5,000
0181		SALARIES-HOLIDAY PAY	465	3,979		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,851	2,468	2,052	2,052
0190		OTHER EMPLOYEE BENEFITS	8,495	13,277	7,332	7,332
0191		RETIREMENT	153,686	38,576	144,740	144,740
0193		SOCIAL SECURITY	15,011	21,501	18,966	18,966
0193	0003	SOCIAL SECURITY-MEDICARE	3,895	6,720	5,721	5,721
0193	0004	SOCIAL SECURITY-EXTRA HELP	2,046	511		
0193	0005	MEDICARE-EXTRA HELP	478	119		
0194		LIFE INSURANCE	2,296	2,702	2,404	2,404
0195		HEALTH INSURANCE	47,078	80,287	48,841	48,841
0197		DENTAL INSURANCE	4,299	6,508	4,199	4,199
0198		SALARY SAVINGS				
0199		VISION CARE	829	1,268	832	832
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,381,452	1,693,142	1,398,766	1,398,766
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	15,504	18,804	12,525	12,525
0202		OFFICE EXPENSE-POSTAGE	2,695	1,475	1,357	1,357
0203		OFFICE EXP-SUBS & PERIODICALS	1,869	2,266	1,514	1,514
0206		COMMUNICATIONS	26,308	33,860	25,398	25,398
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	9,215	8,930	6,700	6,700
0209		MEMBERSHIPS	663	400	487	487
0211		MAINTENANCE-EQUIPMENT	2,821	3,192	2,000	2,000
0211	0001	RADIO MAINTENANCE	2,001	6,180	4,699	4,699
0214		RENTS & LEASES-EQUIPMENT	5,462	1,727	1,500	1,500
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	481	1,649	825	825
0217		TRANSPORTATION & TRAVEL	7,935	6,169	2,000	2,000
0217	0018	POST-ADVANCED OFFICER TRAINING		60,173	60,990	60,990
0217	0501	TRANSPORTATION-MEALS & LODGING	5,436			
0218		TRANS & TRAVEL-MOTORPOOL	36,543	36,745	34,801	34,801
0220		PROFESSIONAL & SPEC SERVICES	388	703	422	422
0220	0007	DATA PROCESSING DIRECT CHARGES	1,859	2,978	1,470	1,470
0220	0009	PSYCHIATRIC & OTHER EXAMS	36,220	6,760	1,500	1,500
0220	0042	POLYGRAPH EXAMS	14,900	4,900	1,200	1,200
0220	0043	FINGERPRINTING	8,763	4,941	2,000	2,000

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 021645 - SHERIFF-ADMIN/SUPPORT SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SERVICES & SUPPLIES				
0220	0044	PROF & SPEC SVCS-PHYSICAL EXAMS	24,484	4,427	3,500	3,500
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	60			
0223		PUBLICATIONS & LEGAL NOTICES	144			
0226		SPECIAL DEPARTMENTAL EXPENSE	14,897	23,325	8,000	8,000
0226	0018	POST-ADVANCED OFFICER TRAINING	78,080			
0232		INSURANCE-WORKER'S COMPENSATION	31,674	30,232	34,729	34,729
0236		INSURANCE-CASUALTY	1,919	4,369	9,037	9,037
0240		CLOTHING & PERSONAL SUPPLIES	1,537	5,863	2,000	2,000
0240	0001	LAW ENFORCEMENT EQUIPMENT	161	390	845	845
0264		RENTS-STRUCTURES & GROUNDS	3,648			
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,804	1,376	1,500	1,500
		TOTAL SERVICES & SUPPLIES	337,471	271,834	220,999	220,999
		FIXED ASSETS				
0451		EQUIPMENT	1,212			
0453	3101	NON-STD EQUIPMENT & UPGRADES				
		TOTAL FIXED ASSETS	1,212			
		TOTAL SHERIFF-ADMIN/SUPPORT SERVICES	1,720,135	1,964,976	1,619,765	1,619,765

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021650 - SHERIFF-LATHROP POLICE CONTRACT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	397,606	525,505	603,624	603,624
0121	CAREER INCENTIVE PAY	12,355	14,975	21,632	21,632
0131	SALARIES-EXTRA HELP	2,171			
0171	SALARIES-OVERTIME	56,698	30,485	40,000	40,000
0181	SALARIES-HOLIDAY PAY	14,505	16,797	15,000	15,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,782	1,016	1,176	1,176
0190	OTHER EMPLOYEE BENEFITS	6,263	8,109	8,212	8,212
0191	RETIREMENT	61,185	1,257	88,918	88,918
0193	SOCIAL SECURITY	257	1,518	1,582	1,582
0193 0003	SOCIAL SECURITY-MEDICARE	1,085	2,002	2,768	2,768
0193 0004	SOCIAL SECURITY-EXTRA HELP	134			
0193 0005	MEDICARE-EXTRA HELP	31			
0194	LIFE INSURANCE	374	645	861	861
0195	HEALTH INSURANCE	31,713	43,376	45,084	45,084
0197	DENTAL INSURANCE	2,969	3,364	3,876	3,876
0199	VISION CARE	573	664	768	768
	TOTAL SALARIES & EMPLOYEE BENEFITS	589,701	649,713	833,501	833,501
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,715	2,981	5,600	5,600
0202	OFFICE EXPENSE-POSTAGE	96	58	130	130
0203	OFFICE EXP-SUBS & PERIODICALS		145	252	252
0206	COMMUNICATIONS		75	60	60
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	153	700	500	500
0209	MEMBERSHIPS		50	20	20
0211	MAINTENANCE-EQUIPMENT	30	125	500	500
0211 0001	RADIO MAINTENANCE	6,103	6,202	5,652	5,652
0214	RENTS & LEASES-EQUIPMENT		1,135	5,627	5,627
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	481	825	825	825
0217	TRANSPORTATION & TRAVEL	4,903	1,948	6,600	6,600
0217 0018	POST-ADVANCED OFFICER TRAINING		12,708	23,400	23,400
0218	TRANS & TRAVEL-MOTORPOOL	29,210	24,714	54,214	54,214
0220	PROFESSIONAL & SPEC SERVICES			313	313
0220 0007	DATA PROCESSING DIRECT CHARGES	1,319	3,468	3,495	3,495
0220 0087	DATA PROC DIRECT CHGS-EQUIPMENT	4,065			
0226	SPECIAL DEPARTMENTAL EXPENSE	623	996	3,768	3,768
0226 0018	POST-ADVANCED OFFICER TRAINING	14,562			
0232	INSURANCE-WORKER'S COMPENSATION		12,240	16,354	16,354
0236	INSURANCE-CASUALTY		767	1,251	1,251

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021650 - SHERIFF-LATHROP POLICE CONTRACT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SERVICES & SUPPLIES				
0240		CLOTHING & PERSONAL SUPPLIES		346	497	497
0240	0001	LAW ENFORCEMENT EQUIPMENT		827	2,150	2,150
0246		HOUSEHOLD EXPENSE			89	89
0255		MEDICAL DENTAL & LAB SUPPLIES			74	74
0260		MAINT-STRUCTURES & GROUNDS	250		200	200
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,556	4,481	5,000	5,000
0281		INDIRECT COSTS	138,757	152,653		
		TOTAL SERVICES & SUPPLIES	204,823	227,444	136,571	136,571
		FIXED ASSETS				
0451		EQUIPMENT	7,741	10,703		
		TOTAL FIXED ASSETS	7,741	10,703		
		TOTAL SHERIFF-LATHROP POLICE CONTRACT	802,265	887,860	970,072	970,072

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021700 - MARSHAL-STOCKTON JUD DIST

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	679,728	690,230	693,865	693,865
0121	CAREER INCENTIVE PAY	2,641	13,866	12,500	12,500
0131	SALARIES-EXTRA HELP	128,371	92,280	71,220	71,220
0171	SALARIES-OVERTIME	12,858		13,000	13,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,471	1,422	1,369	1,369
0190	OTHER EMPLOYEE BENEFITS	5,614	7,213	7,488	7,488
0191	RETIREMENT	102,512	383	103,080	103,080
0193	SOCIAL SECURITY	1,946	695	1,492	1,492
0193 0003	SOCIAL SECURITY-MEDICARE	3,715	4,134	5,154	5,154
0193 0004	SOCIAL SECURITY-EXTRA HELP	7,959	5,721	5,161	5,161
0193 0005	MEDICARE-EXTRA HELP	1,861	1,338	1,207	1,207
0194	LIFE INSURANCE	737	730	872	872
0195	HEALTH INSURANCE	50,711	62,640	63,869	63,869
0197	DENTAL INSURANCE	5,707	5,718	5,491	5,491
0199	VISION CARE	1,117	1,116	1,088	1,088
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,006,948	887,486	986,856	986,856
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	625	348	850	850
0202	OFFICE EXPENSE-POSTAGE	21	14	150	150
0203	OFFICE EXP-SUBS & PERIODICALS	12	12	75	75
0206	COMMUNICATIONS	2,132	2,041	2,508	2,508
0209	MEMBERSHIPS	120	145	250	250
0211	MAINTENANCE-EQUIPMENT		30	300	300
0211 0001	RADIO MAINTENANCE		1,491	1,842	1,842
0214	RENTS & LEASES-EQUIPMENT		84		
0217	TRANSPORTATION & TRAVEL	10,140	2,036	10,000	10,000
0218	TRANS & TRAVEL-MOTORPOOL	974	854	795	795
0220	PROFESSIONAL & SPEC SERVICES	1,308		3,000	3,000
0220 0037	SUPERVISION SERVICES			2,500	2,500
0226	SPECIAL DEPARTMENTAL EXPENSE	810	746	1,126	1,126
0232	INSURANCE-WORKER'S COMPENSATION	59,732	66,714	66,548	66,548
0236	INSURANCE-CASUALTY	585	590	1,282	1,282
0240	CLOTHING & PERSONAL SUPPLIES	217	602	550	550
0240 0001	LAW ENFORCEMENT EQUIPMENT	209	317	500	500
0246	HOUSEHOLD EXPENSE	165	296	350	350
0255	MEDICAL DENTAL & LAB SUPPLIES			30	30
0260	MAINT-STRUCTURES & GROUNDS			100	100
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	62		165	165

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021700 - MARSHAL-STOCKTON JUD DIST

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
	TOTAL SERVICES & SUPPLIES	77,112	76,320	92,921	92,921
	TOTAL MARSHAL-STOCKTON JUD DIST	1,084,060	963,806	1,079,777	1,079,777

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021800 - MARSHAL-LODI JUD DIST

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	246,429	245,768	206,353	244,043
0121		CAREER INCENTIVE PAY	1,264	7,562	7,525	9,397
0131		SALARIES-EXTRA HELP	24,571	25,888		25,198
0189		UNEMPLOYMENT COMPENSATION INSURANCE	410	407	383	458
0190		OTHER EMPLOYEE BENEFITS	1,560	2,285	1,898	2,314
0191		RETIREMENT	36,346	1,655	28,536	34,303
0193		SOCIAL SECURITY	1,875	1,347	1,421	1,421
0193	0003	SOCIAL SECURITY-MEDICARE	433	314	332	332
0193	0004	SOCIAL SECURITY-EXTRA HELP	1,523	1,615		1,562
0193	0005	MEDICARE-EXTRA HELP	356	377		395
0194		LIFE INSURANCE	417	364	352	392
0195		HEALTH INSURANCE	19,032	24,764	15,028	18,785
0197		DENTAL INSURANCE	1,850	1,617	1,292	1,615
0199		VISION CARE	354	310	256	320
		TOTAL SALARIES & EMPLOYEE BENEFITS	336,420	314,273	263,376	340,535
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	576	1,475	980	980
0202		OFFICE EXPENSE-POSTAGE	580	725	600	600
0203		OFFICE EXP-SUBS & PERIODICALS	260	247	50	50
0206		COMMUNICATIONS	101	1,754	1,536	1,536
0209		MEMBERSHIPS	70	100		
0211		MAINTENANCE-EQUIPMENT	180	82		
0211	0001	RADIO MAINTENANCE	748	1,609	2,019	2,019
0217		TRANSPORTATION & TRAVEL	387	798		
0218		TRANS & TRAVEL-MOTORPOOL	14,613	17,439	2,180	18,021
0220		PROFESSIONAL & SPEC SERVICES		124	200	200
0220	0009	PSYCHIATRIC & OTHER EXAMS		1,463	200	200
0232		INSURANCE-WORKER'S COMPENSATION	1,378	1,402	1,425	1,425
0236		INSURANCE-CASUALTY	53	55	86	86
0240		CLOTHING & PERSONAL SUPPLIES		1,210	400	400
0240	0001	LAW ENFORCEMENT EQUIPMENT	283	383		
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	95			
		TOTAL SERVICES & SUPPLIES	19,324	28,866	9,676	25,517

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021800 - MARSHAL-LODI JUD DIST

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	FIXED ASSETS				
0451	EQUIPMENT	675		1,050	1,050
	TOTAL FIXED ASSETS	675		1,050	1,050
	TOTAL MARSHAL-LODI JUD DIST	356,419	343,139	274,102	367,102

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021900 - MARSHAL M-R-E-T JUD DIST

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	359,900	375,533	304,522	384,374
0121		CAREER INCENTIVE PAY	3,764	6,587	9,273	9,273
0131		SALARIES-EXTRA HELP	48,817	47,713		37,000
0171		SALARIES-OVERTIME	2,580	1,091	3,000	3,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	696	713	568	728
0190		OTHER EMPLOYEE BENEFITS	2,330	3,500	1,560	1,560
0191		RETIREMENT	53,693	3,928	41,758	53,976
0193		SOCIAL SECURITY	2,789	2,980	2,946	2,946
0193	0003	SOCIAL SECURITY-MEDICARE	2,418	2,637	2,489	2,489
0193	0004	SOCIAL SECURITY-EXTRA HELP	3,026	2,958		
0193	0005	MEDICARE-EXTRA HELP	707	691		
0194		LIFE INSURANCE	362	363	472	552
0195		HEALTH INSURANCE	26,996	36,493	26,299	33,813
0197		DENTAL INSURANCE	2,896	2,805	2,261	2,907
0199		VISION CARE	559	557	448	576
		TOTAL SALARIES & EMPLOYEE BENEFITS	511,533	488,549	395,596	533,194
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,928	1,548	2,500	2,500
0202		OFFICE EXPENSE-POSTAGE	696	1,073	1,100	1,100
0203		OFFICE EXP-SUBS & PERIODICALS	197			
0206		COMMUNICATIONS	5,251	5,273	4,220	4,220
0209		MEMBERSHIPS	40			
0211		MAINTENANCE-EQUIPMENT	5,348	233	1,568	1,568
0211	0001	RADIO MAINTENANCE	1,852	2,558	1,211	1,211
0214		RENTS & LEASES-EQUIPMENT	96	1,629	110	110
0217		TRANSPORTATION & TRAVEL	870	253	2,811	2,811
0218		TRANS & TRAVEL-MOTORPOOL	20,817	20,188	7,389	21,791
0220		PROFESSIONAL & SPEC SERVICES	2,609	2,416	4,200	4,200
0220	0007	DATA PROCESSING DIRECT CHARGES	518	570	779	779
0220	0009	PSYCHIATRIC & OTHER EXAMS	1,018	416		
0226		SPECIAL DEPARTMENTAL EXPENSE	4,388	1,567	4,500	4,500
0232		INSURANCE-WORKER'S COMPENSATION	39,687	21,945	23,418	23,418
0236		INSURANCE-CASUALTY	603	533	753	753
0240	0001	LAW ENFORCEMENT EQUIPMENT	1,097	40		
		TOTAL SERVICES & SUPPLIES	87,015	60,242	54,559	68,961

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021900 - MARSHAL M-R-E-T JUD DIST

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	FIXED ASSETS				
0451	EQUIPMENT	773			
	TOTAL FIXED ASSETS	773			
	TOTAL MARSHAL M-R-E-T JUD DIST	599,321	548,791	450,155	602,155

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022600 - SHERIFF-CUSTODY

ACCT CODE		FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	10,347,162	10,049,648	10,413,269	10,493,104
0121		CAREER INCENTIVE PAY	89,337	104,195	109,545	109,545
0131		SALARIES-EXTRA HELP	117,196	91,256	18,000	18,000
0141		SALARIES-EXTRA HELP-CONTRACTUAL	25,590	27,974		
0171		SALARIES-OVERTIME	459,048	769,405	562,498	675,589
0181		SALARIES-HOLIDAY PAY	255,567	317,166	259,073	259,073
0189		UNEMPLOYMENT COMPENSATION INSURANCE	20,000	19,598	18,302	18,950
0190		OTHER EMPLOYEE BENEFITS	151,464	157,596	138,654	143,854
0191		RETIREMENT	1,512,948	79,825	1,360,178	1,409,712
0191	0004	RETIREMENT-REDUCTION INCENTIVE			48,476	48,476
0193		SOCIAL SECURITY	98,152	74,023	61,309	61,309
0193	0003	SOCIAL SECURITY-MEDICARE	107,243	110,981	14,345	14,345
0193	0004	SOCIAL SECURITY-EXTRA HELP	7,241	5,523	1,116	1,116
0193	0005	MEDICARE-EXTRA HELP	1,693	1,304	261	261
0194		LIFE INSURANCE	7,535	7,442	13,076	13,396
0195		HEALTH INSURANCE	845,949	933,958	807,755	837,811
0197		DENTAL INSURANCE	87,871	74,620	69,445	72,029
0199		VISION CARE	17,249	15,002	13,760	14,272
		TOTAL SALARIES & EMPLOYEE BENEFITS	14,151,245	12,839,516	13,909,062	14,190,842
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	66,793	114,553	88,361	88,361
0202		OFFICE EXPENSE-POSTAGE	3,546	1,596	4,200	4,200
0203		OFFICE EXP-SUBS & PERIODICALS	15,377	7,386	6,643	6,643
0206		COMMUNICATIONS	82,773	104,662	76,618	76,618
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	1,169	815	515	515
0209		MEMBERSHIPS		22		
0211		MAINTENANCE-EQUIPMENT	10,713	15,188	17,262	17,262
0211	0001	RADIO MAINTENANCE	56,533	54,870	44,810	44,810
0214		RENTS & LEASES-EQUIPMENT	16,564	7,769	13,377	13,377
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	756		825	825
0217		TRANSPORTATION & TRAVEL	13,897	4,733	4,000	4,000
0218		TRANS & TRAVEL-MOTORPOOL	25,683	55,683	56,880	56,880
0220		PROFESSIONAL & SPEC SERVICES	12,368	11,363	2,000	2,000
0220	0007	DATA PROCESSING DIRECT CHARGES	193,916	669,669	619,775	619,775
0220	0037	SUPERVISION SERVICES	8,354		10,026	10,026
0220	0066	CUSTODY MEDICAL SERVICES	3,265,066	4,516,718		
0220	0074	DETOX CENTER SERVICES		149,486	206,799	206,799
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	5,131			

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022600 - SHERIFF-CUSTODY

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SERVICES & SUPPLIES				
0220	0200	ALLOCATED SERVICE DEPT COSTS	48,938	53,446	49,414	49,414
0220	0901	CUSTODY MEDICAL-STAFFING			2,065,919	2,065,919
0220	0902	CUSTODY MEDICAL-SUPPLIES			96,000	96,000
0220	0903	CUSTODY MEDICAL-CLINICS			134,000	134,000
0220	0904	CUSTODY MEDICAL-HOUSEKEEPING			12,500	12,500
0220	0905	CUSTODY MEDICAL-INPATIENT CARE			240,000	240,000
0220	0906	CUSTODY MEDICAL-OUTPATIENT CARE			140,000	140,000
0220	0907	CUSTODY MEDICAL-PHARMACY SERVICES			237,370	237,370
0220	0908	CUSTODY MEDICAL-LAB SERVICES			104,066	133,677
0226		SPECIAL DEPARTMENTAL EXPENSE	15,824	49,286	47,865	47,865
0232		INSURANCE-WORKER'S COMPENSATION	340,177	341,673	278,827	278,827
0236		INSURANCE-CASUALTY	15,827	13,260	48,991	48,991
0240		CLOTHING & PERSONAL SUPPLIES	136,317	86,761	92,299	106,256
0240	0001	LAW ENFORCEMENT EQUIPMENT	29,491	14,547	4,020	4,020
0243	0001	FOOD SERVICES-CONTRACT	2,070,972	1,785,535	1,616,960	1,830,964
0243	0002	FOOD-GOV'T COMMODITIES	9,254	5,400	10,000	10,000
0246		HOUSEHOLD EXPENSE	315,559	331,693	256,870	308,915
0246	0001	HOUSEHOLD EXP-JANITORIAL SERVICE		51,605	69,200	69,200
0249		UTILITIES	693,738	1,324,694	1,281,404	1,343,265
0249	0057	UTILITIES-SOUTHERN WATER SYSTEM	46,264	52,895	51,202	51,202
0260		MAINT-STRUCTURES & GROUNDS	13,494	15,801	1,058	1,058
0264		RENTS-STRUCTURES & GROUNDS	12,945	9,275		
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	12,242	18,485	7,335	7,335
		TOTAL SERVICES & SUPPLIES	7,539,681	9,868,869	7,997,391	8,368,869
		OTHER CHARGES				
0307		SUPPORT & CARE OF PERSONS-COUNTY			8,000	8,000
		TOTAL OTHER CHARGES			8,000	8,000
		FIXED ASSETS				
0451		EQUIPMENT	43,373	10,522	1,580	1,580
		TOTAL FIXED ASSETS	43,373	10,522	1,580	1,580

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022600 - SHERIFF-CUSTODY

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	68,463-	78,287-	70,000-	70,000-
	TOTAL INTRA FUND TRANSFERS	68,463-	78,287-	70,000-	70,000-
	TOTAL SHERIFF-CUSTODY	21,665,836	22,640,620	21,846,033	22,499,291

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022610 - SHERIFF-JAIL TRANSITION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	19,507	6,611		
0131	SALARIES-EXTRA HELP	14,052			
0171	SALARIES-OVERTIME	12,060	172,956		
0181	SALARIES-HOLIDAY PAY	239-			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	65	10		
0190	OTHER EMPLOYEE BENEFITS	248	90		
0191	RETIREMENT	2,293	596		
0193	SOCIAL SECURITY	1,205	409		
0193 0003	SOCIAL SECURITY-MEDICARE	282	95		
0193 0004	SOCIAL SECURITY-EXTRA HELP	873			
0193 0005	MEDICARE-EXTRA HELP	204			
0194	LIFE INSURANCE	3			
0195	HEALTH INSURANCE	2,286	935		
0197	DENTAL INSURANCE	331	99		
0199	VISION CARE	63	19		
	TOTAL SALARIES & EMPLOYEE BENEFITS	53,233	181,820		
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	3,428	4,177		
0206	COMMUNICATIONS	19,628	10,104		
0211	MAINTENANCE-EQUIPMENT	70	116		
0217	TRANSPORTATION & TRAVEL	1,134			
0218	TRANS & TRAVEL-MOTORPOOL	6,909	11,594		
0232	INSURANCE-WORKER'S COMPENSATION		1,390		
0236	INSURANCE-CASUALTY		119		
0249	UTILITIES	1,921	326		
0260	MAINT-STRUCTURES & GROUNDS		1,444		
0264	RENTS-STRUCTURES & GROUNDS	10,781	4,055		
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	53			
	TOTAL SERVICES & SUPPLIES	43,924	33,325		
	FIXED ASSETS				
0451	EQUIPMENT	755			
	TOTAL FIXED ASSETS	755			
	TOTAL SHERIFF-JAIL TRANSITION	97,912	215,145		

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022615 - SHERIFF-CUSTORY-HIRING/TRAINING

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR		124,536		
0121	CAREER INCENTIVE PAY		5,828		
0171	SALARIES-OVERTIME		2,954		
0181	SALARIES-HOLIDAY PAY		1,563		
0189	UNEMPLOYMENT COMPENSATION INSURANCE		244		
0190	OTHER EMPLOYEE BENEFITS		3,403		
0191	RETIREMENT		9,549		
0194	LIFE INSURANCE		88		
0195	HEALTH INSURANCE		14,728		
0197	DENTAL INSURANCE		986		
0199	VISION CARE		188		
	TOTAL SALARIES & EMPLOYEE BENEFITS		164,067		
	SERVICES & SUPPLIES				
0232	INSURANCE-WORKER'S COMPENSATION			2,976	2,976
0236	INSURANCE-CASUALTY			693	693
	TOTAL SERVICES & SUPPLIES			3,669	3,669
	TOTAL SHERIFF-CUSTORY-HIRING/TRAINING		164,067	3,669	3,669

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022620 - SHERIFF-WORK PROGRAM

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	354,134	338,654	316,415	316,415
0121	CAREER INCENTIVE PAY	1,878	2,284	2,300	2,300
0131	SALARIES-EXTRA HELP	116,381	108,470	97,127	97,127
0171	SALARIES-OVERTIME	2,736	2,441	1,605	1,605
0181	SALARIES-HOLIDAY PAY	126		150	150
0189	UNEMPLOYMENT COMPENSATION INSURANCE	924	876	629	629
0190	OTHER EMPLOYEE BENEFITS	848	755	760	760
0191	RETIREMENT	42,710	32,480	37,536	37,536
0193	SOCIAL SECURITY	18,564	17,194	16,239	16,239
0193 0003	SOCIAL SECURITY-MEDICARE	4,302	4,018	3,797	3,797
0193 0004	SOCIAL SECURITY-EXTRA HELP	7,228	6,725	4,133	4,133
0193 0005	MEDICARE-EXTRA HELP	1,690	1,572	967	967
0194	LIFE INSURANCE	307	312	629	629
0195	HEALTH INSURANCE	37,780	45,495	41,327	41,327
0197	DENTAL INSURANCE	4,361	3,803	3,553	3,553
0199	VISION CARE	774	702	704	704
	TOTAL SALARIES & EMPLOYEE BENEFITS	594,743	565,781	527,871	527,871
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	5,319	4,237	9,500	9,500
0202	OFFICE EXPENSE-POSTAGE		466	200	200
0203	OFFICE EXP-SUBS & PERIODICALS	24		30	30
0206	COMMUNICATIONS	12,324	11,801	12,000	12,000
0209	MEMBERSHIPS				
0211	MAINTENANCE-EQUIPMENT	2,180	2,266	11,384	11,384
0214	RENTS & LEASES-EQUIPMENT	14,891	16,798	8,400	8,400
0214 0003	RENTS & LEASES-HOME DETENTION EQUIP	25,094	17,470		
0217	TRANSPORTATION & TRAVEL	1,209	1,749	3,045	3,045
0218	TRANS & TRAVEL-MOTORPOOL	19,245	21,324	14,000	14,000
0220	PROFESSIONAL & SPEC SERVICES		149		
0226	SPECIAL DEPARTMENTAL EXPENSE		54	200	200
0232	INSURANCE-WORKER'S COMPENSATION	14,873	12,576	10,841	10,841
0236	INSURANCE-CASUALTY	751	1,083	2,281	2,281
0240	CLOTHING & PERSONAL SUPPLIES		156	100	100
0246	HOUSEHOLD EXPENSE			120	120
0260	MAINT-STRUCTURES & GROUNDS	2,009			
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	209	694	600	600
	TOTAL SERVICES & SUPPLIES	98,128	90,823	72,701	72,701

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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022620 - SHERIFF-WORK PROGRAM

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		FIXED ASSETS				
0451		EQUIPMENT	5,146	1,888		
0453	3101	NON-STD EQUIPMENT & UPGRADES			1,500	1,500
0453	3103	NON-STD SOFTWARE & UPGRADES			1,500	1,500
		TOTAL FIXED ASSETS	5,146	1,888	3,000	3,000
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	8,354-		10,025-	10,025-
		TOTAL INTRA FUND TRANSFERS	8,354-		10,025-	10,025-
		TOTAL SHERIFF-WORK PROGRAM	689,663	658,492	593,547	593,547

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022700 - PROBATION-JUVENILE

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,510,230	1,598,134	1,360,960	1,687,916
0131	SALARIES-EXTRA HELP	34,539	99,498		18,000
0141	SALARIES-EXTRA HELP-CONTRACTUAL	85,036	53,400	58,662	58,662
0171	SALARIES-OVERTIME	4,762	477	1,000	1,000
0181	SALARIES-HOLIDAY PAY	124			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	3,195	3,448	2,725	3,380
0191	RETIREMENT	208,734	39,820	194,842	244,008
0193	SOCIAL SECURITY	29,692	27,520	18,510	19,916
0193 0003	SOCIAL SECURITY-MEDICARE	9,119	9,005	7,226	7,552
0193 0004	SOCIAL SECURITY-EXTRA HELP	2,155	6,170		
0193 0005	MEDICARE-EXTRA HELP	500	1,443		
0194	LIFE INSURANCE	1,255	1,289	1,792	2,152
0195	HEALTH INSURANCE	135,672	173,261	150,280	184,093
0197	DENTAL INSURANCE	15,444	14,793	12,920	15,827
0198	SALARY SAVINGS			41,000-	41,000-
0199	VISION CARE	3,064	2,945	2,560	3,136
	TOTAL SALARIES & EMPLOYEE BENEFITS	2,043,521	2,031,203	1,770,477	2,204,642
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	17,787	21,050	20,000	21,500
0202	OFFICE EXPENSE-POSTAGE	5,265	4,195	4,900	4,900
0202 0001	OFFICE EXPENSE-POSTAGE/PACKAGE EXPRESS	874	473	600	600
0203	OFFICE EXP-SUBS & PERIODICALS	8,593	1,494	1,700	1,700
0206	COMMUNICATIONS	33,582	33,951	35,300	35,300
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES		3,118	4,000	4,000
0211	MAINTENANCE-EQUIPMENT	5,735	5,983	6,713	6,713
0214	RENTS & LEASES-EQUIPMENT	7,008	7,039	10,000	10,000
0217	TRANSPORTATION & TRAVEL	11,689	9,395	12,200	12,200
0217 0019	TRANS & TRAVEL-JUVENILES	24,439	9,677	12,000	12,000
0218	TRANS & TRAVEL-MOTORPOOL	26,215	35,674	25,000	39,129
0220	PROFESSIONAL & SPEC SERVICES	641	49,848	57,717	57,717
0226	SPECIAL DEPARTMENTAL EXPENSE	740	876	1,300	1,300
0232	INSURANCE-WORKER'S COMPENSATION	22,514	19,483	20,867	20,867
0236	INSURANCE-CASUALTY	619	1,299	2,794	2,794
0240 0001	LAW ENFORCEMENT EQUIPMENT	331	226	250	250
0246	HOUSEHOLD EXPENSE	2,834	2,490	3,100	3,100
0260	MAINT-STRUCTURES & GROUNDS	169	525		
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	880	257		
	TOTAL SERVICES & SUPPLIES	169,915	207,053	218,441	234,070

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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022700 - PROBATION-JUVENILE

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		OTHER CHARGES				
0301	0050	CONTRIBUTION-CPPA-YSB	126,600	91,600	91,600	91,600
0307	0001	SPPRT & CARE OF PERSN-PLACEMNT OF JUV	20,788	9,034	10,000	10,000
0307	0002	SUPPORT & CARE OF PERSONS-CYA	53,534	58,206	65,000	65,000
		TOTAL OTHER CHARGES	200,922	158,840	166,600	166,600
		FIXED ASSETS				
0451		EQUIPMENT		1,939		
		TOTAL FIXED ASSETS		1,939		
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	9-	148-		
		TOTAL INTRA FUND TRANSFERS	9-	148-		
		TOTAL PROBATION-JUVENILE	2,414,349	2,398,887	2,155,518	2,605,312

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022702 - PROBATION-ADULT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,733,051	1,702,348	1,627,872	1,631,379
0131	SALARIES-EXTRA HELP	26,479	28,749	22,417	22,417
0171	SALARIES-OVERTIME	6,440	5,285	10,654	10,654
0189	UNEMPLOYMENT COMPENSATION INSURANCE	3,487	3,414	3,247	3,254
0191	RETIREMENT	240,941	55,406	227,620	228,156
0193	SOCIAL SECURITY	32,414	31,914	33,499	33,499
0193 0003	SOCIAL SECURITY-MEDICARE	12,805	12,460	13,217	13,217
0193 0004	SOCIAL SECURITY-EXTRA HELP	1,641	1,782	1,390	1,390
0193 0005	MEDICARE-EXTRA HELP	383	416	325	325
0194	LIFE INSURANCE	1,242	1,176	2,266	2,266
0195	HEALTH INSURANCE	159,694	186,410	195,364	195,364
0197	DENTAL INSURANCE	18,109	16,645	16,796	16,796
0198	SALARY SAVINGS			41,551-	41,551-
0199	VISION CARE	3,574	3,363	3,328	3,328
	TOTAL SALARIES & EMPLOYEE BENEFITS	2,240,260	2,049,368	2,116,444	2,120,494
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	14,429	17,156	16,200	16,200
0202	OFFICE EXPENSE-POSTAGE	9,765	11,332	12,000	12,000
0203	OFFICE EXP-SUBS & PERIODICALS	1,158	712	938	938
0206	COMMUNICATIONS	24,310	26,592	22,944	22,944
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	1,232	1,067	1,500	1,500
0211	MAINTENANCE-EQUIPMENT	2,183	2,480	2,619	2,619
0214	RENTS & LEASES-EQUIPMENT	6,648	6,794	8,000	8,000
0217	TRANSPORTATION & TRAVEL	237	689	590	590
0218	TRANS & TRAVEL-MOTORPOOL	9,783	9,537	9,500	9,500
0220	PROFESSIONAL & SPEC SERVICES	15,806	15,378	11,250	11,250
0220 0505	OUTSIDE SERVICES-PC 1000	55,214	46,452	47,720	47,720
0226	SPECIAL DEPARTMENTAL EXPENSE	2,665	2,836	2,400	2,400
0232	INSURANCE-WORKER'S COMPENSATION	21,578	21,494	22,058	22,058
0236	INSURANCE-CASUALTY	244	1,592	1,447	1,447
0238	MISCELLANEOUS EXPENSE	1,484			
0240 0001	LAW ENFORCEMENT EQUIPMENT	519	75	250	250
0246	HOUSEHOLD EXPENSE	1,328	1,386	1,425	1,425
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	481	494	150	150
	TOTAL SERVICES & SUPPLIES	169,064	166,066	160,991	160,991

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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022702 - PROBATION-ADULT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	FIXED ASSETS				
0451	EQUIPMENT	4,740			
	TOTAL FIXED ASSETS	4,740			
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	48,551-	56,257-	50,340-	50,340-
	TOTAL INTRA FUND TRANSFERS	48,551-	56,257-	50,340-	50,340-
	TOTAL PROBATION-ADULT	2,365,513	2,159,177	2,227,095	2,231,145

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022708 - PROBATION-STC TRAINING PROGRAM

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0217 0051	TRAVEL	6,573	3,501	3,000	3,000
0217 0501	TRANSPORTATION-MEALS & LODGING	7,827	4,787	5,000	5,000
0217 0504	TUITION	21,601	24,265	33,125	33,125
0220	PROFESSIONAL & SPEC SERVICES		278		
0281 0002	TRAINING WAGES	27,053	21,582	20,000	20,000
	TOTAL SERVICES & SUPPLIES	63,054	54,413	61,125	61,125
	TOTAL PROBATION-STC TRAINING PROGRAM	63,054	54,413	61,125	61,125

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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022730 - PROBATION-YOUTH GANG PREVENTION PROG

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	36,010	36,563		
0131		SALARIES-EXTRA HELP	83,749	18,145		
0171		SALARIES-OVERTIME	801	1,407		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	240	105		
0191		RETIREMENT	5,217	161-		
0193	0003	SOCIAL SECURITY-MEDICARE	16			
0193	0004	SOCIAL SECURITY-EXTRA HELP	5,197	1,125		
0193	0005	MEDICARE-EXTRA HELP	1,215	263		
0194		LIFE INSURANCE	15	16		
0195		HEALTH INSURANCE	2,247	3,067		
0197		DENTAL INSURANCE	319	323		
0199		VISION CARE	61	61		
		TOTAL SALARIES & EMPLOYEE BENEFITS	135,087	60,914		
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	757			
0206		COMMUNICATIONS	1,816	801		
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	2,127			
0214		RENTS & LEASES-EQUIPMENT	96	84		
0217		TRANSPORTATION & TRAVEL	523			
0218		TRANS & TRAVEL-MOTORPOOL	5,555	1,511		
0226		SPECIAL DEPARTMENTAL EXPENSE	66			
0232		INSURANCE-WORKER'S COMPENSATION	1,295	1,163		
0236		INSURANCE-CASUALTY	9	11		
0240	0001	LAW ENFORCEMENT EQUIPMENT	50			
		TOTAL SERVICES & SUPPLIES	12,294	3,570		
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	85,886-	26,379-		
		TOTAL INTRA FUND TRANSFERS	85,886-	26,379-		
		TOTAL PROBATION-YOUTH GANG PREVENTION PROG	61,495	38,105		

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022745 - PROBATION-ADMINISTRATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	354,130	321,137	297,795	297,795
0189		UNEMPLOYMENT COMPENSATION INSURANCE	651	557	538	538
0191		RETIREMENT	45,472	15,089	36,927	36,927
0191	0004	RETIREMENT-REDUCTION INCENTIVE		13,979		
0193		SOCIAL SECURITY	8,375	8,906	6,853	6,853
0193	0003	SOCIAL SECURITY-MEDICARE	2,874	2,081	1,603	1,603
0194		LIFE INSURANCE	719	869	693	693
0195		HEALTH INSURANCE	13,778	13,309	11,271	11,271
0197		DENTAL INSURANCE	1,500	1,110	969	969
0199		VISION CARE	310	221	192	192
		TOTAL SALARIES & EMPLOYEE BENEFITS	427,809	377,258	356,841	356,841
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	693	309	1,000	1,000
0202		OFFICE EXPENSE-POSTAGE	116	116	250	250
0206		COMMUNICATIONS	3,822	3,595	3,300	3,300
0209		MEMBERSHIPS	718	579	714	714
0211		MAINTENANCE-EQUIPMENT		1,864		
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	1,718	2,474	4,332	4,332
0217		TRANSPORTATION & TRAVEL	1,417	1,674	1,750	1,750
0218		TRANS & TRAVEL-MOTORPOOL	6,624	2,610	3,600	3,600
0220	0007	DATA PROCESSING DIRECT CHARGES	171,168	221,034	218,473	218,473
0220	0009	PSYCHIATRIC & OTHER EXAMS	3,965	5,250	3,000	3,000
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	3,676			
0232		INSURANCE-WORKER'S COMPENSATION	4,743	4,433	3,989	3,989
0236		INSURANCE-CASUALTY	1,724	332	574	574
0240		CLOTHING & PERSONAL SUPPLIES	515			
		TOTAL SERVICES & SUPPLIES	200,899	244,270	240,982	240,982
		FIXED ASSETS				
0453	3002	STANDARD PRINTERS & UPGRADES		3,676		
0453	3003	STANDARD SOFTWARE & UPGRADES		276		
0453	3103	NON-STD SOFTWARE & UPGRADES				
		TOTAL FIXED ASSETS		3,952		

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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022745 - PROBATION-ADMINISTRATION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS		4,356-	15,000-	15,000-
	TOTAL INTRA FUND TRANSFERS		4,356-	15,000-	15,000-
	TOTAL PROBATION-ADMINISTRATION	628,708	621,124	582,823	582,823

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022800 - JUVENILE HALL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,921,524	1,946,508	1,932,828	1,932,828
0131	SALARIES-EXTRA HELP	615,095	450,982	150,000	150,000
0171	SALARIES-OVERTIME	18,774	42,586	14,000	14,000
0181	SALARIES-HOLIDAY PAY	21,847	22,177	22,000	22,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	4,865	4,565	3,728	3,728
0191	RETIREMENT	268,673	22,114	277,671	277,671
0193	SOCIAL SECURITY	20,031	16,840	9,984	9,984
0193 0003	SOCIAL SECURITY-MEDICARE	14,362	15,131	14,071	14,071
0193 0004	SOCIAL SECURITY-EXTRA HELP	38,920	28,490	9,300	9,300
0193 0005	MEDICARE-EXTRA HELP	9,102	6,716	2,175	2,175
0194	LIFE INSURANCE	1,461	1,501	3,042	3,042
0195	HEALTH INSURANCE	186,814	223,146	236,691	236,691
0197	DENTAL INSURANCE	19,886	18,800	20,349	20,349
0198	SALARY SAVINGS			100,000-	100,000-
0199	VISION CARE	4,105	3,935	4,032	4,032
	TOTAL SALARIES & EMPLOYEE BENEFITS	3,145,459	2,803,491	2,599,871	2,599,871
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	12,646	14,896	15,800	15,800
0202	OFFICE EXPENSE-POSTAGE	2,664	2,313	1,830	1,830
0203	OFFICE EXP-SUBS & PERIODICALS	429	511	500	500
0206	COMMUNICATIONS	29,578	29,145	26,000	26,000
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	831	593		
0209	MEMBERSHIPS		110	200	200
0211	MAINTENANCE-EQUIPMENT	1,529	1,815	5,370	5,370
0211 0001	RADIO MAINTENANCE	10,151	9,167	8,123	8,123
0214	RENTS & LEASES-EQUIPMENT	10,428	9,086	10,700	10,700
0217	TRANSPORTATION & TRAVEL	801	2,799	800	800
0218	TRANS & TRAVEL-MOTORPOOL	28,113	25,290	49,969	49,969
0220	PROFESSIONAL & SPEC SERVICES	78,180	88,248	109,091	109,091
0220 0200	ALLOCATED SERVICE DEPT COSTS	11,518	12,598	12,000	12,000
0226	SPECIAL DEPARTMENTAL EXPENSE	5,200	4,328	850	850
0232	INSURANCE-WORKER'S COMPENSATION	32,273	31,819	32,627	32,627
0236	INSURANCE-CASUALTY	7,668	6,462	5,435	5,435
0240	CLOTHING & PERSONAL SUPPLIES	43,061	65,681	50,000	50,000
0243	FOOD	315,104	325,542	318,083	318,083
0246	HOUSEHOLD EXPENSE	76,647	60,582	50,000	50,000
0249	UTILITIES	106,523	86,857	99,807	99,807
0249 0057	UTILITIES-SOUTHERN WATER SYSTEM	6,586	5,690	8,000	8,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022800 - JUVENILE HALL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0255	MEDICAL DENTAL & LAB SUPPLIES	6,418	20,281	25,000	23,000
0260	MAINT-STRUCTURES & GROUNDS		8,380	11,805	9,755
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	2,142	4,595	4,200	4,200
	TOTAL SERVICES & SUPPLIES	788,490	816,788	846,190	842,140
	FIXED ASSETS				
0451	EQUIPMENT	7,676	56,929	6,130	6,130
	TOTAL FIXED ASSETS	7,676	56,929	6,130	6,130
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	171,782-	72,580-	39,750-	39,750-
0501 0004	INTRA FUND TRF-HOME SUPERVISION	14,789-	15,418-		
	TOTAL INTRA FUND TRANSFERS	186,571-	87,998-	39,750-	39,750-
	TOTAL JUVENILE HALL	3,755,054	3,589,210	3,412,441	3,408,391

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023400 - PROBATION-HOME SUPERVISION

ACCT CODE		FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	80,364	76,762		
0131		SALARIES-EXTRA HELP	8,423	28,437		
0171		SALARIES-OVERTIME		22		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	173	204		
0191		RETIREMENT	11,852	71-		
0193		SOCIAL SECURITY		2		
0193	0003	SOCIAL SECURITY-MEDICARE	513	424		
0193	0004	SOCIAL SECURITY-EXTRA HELP	522	1,764		
0193	0005	MEDICARE-EXTRA HELP	122	412		
0194		LIFE INSURANCE	47	43		
0195		HEALTH INSURANCE	7,489	8,082		
0197		DENTAL INSURANCE	839	783		
0199		VISION CARE	171	159		
		TOTAL SALARIES & EMPLOYEE BENEFITS	110,515	117,023		
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	723	935		
0206		COMMUNICATIONS	1,494	1,724		
0211		MAINTENANCE-EQUIPMENT				
0211	0001	RADIO MAINTENANCE	1,424	1,542		
0218		TRANS & TRAVEL-MOTORPOOL	15,189	18,340		
0220	0037	SUPERVISION SERVICES	14,789	15,418		
0226		SPECIAL DEPARTMENTAL EXPENSE				
0232		INSURANCE-WORKER'S COMPENSATION	1,460	1,647		
0236		INSURANCE-CASUALTY	63	843		
		TOTAL SERVICES & SUPPLIES	35,142	40,449		
		TOTAL PROBATION-HOME SUPERVISION	145,657	157,472		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 023500 - FIRE PREVENTION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	136,390	143,048		
0131	SALARIES-EXTRA HELP	32,719	1,232		
0171	SALARIES-OVERTIME	2,743	3,538		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	308	209		
0191	RETIREMENT	19,235	2,239		
0193	SOCIAL SECURITY	1,386	1,498		
0193 0003	SOCIAL SECURITY-MEDICARE	1,166	1,108		
0193 0004	SOCIAL SECURITY-EXTRA HELP	2,028	76		
0193 0005	MEDICARE-EXTRA HELP	474	17		
0194	LIFE INSURANCE	222	212		
0195	HEALTH INSURANCE	7,532	8,604		
0197	DENTAL INSURANCE	972	823		
0198	SALARY SAVINGS				
0199	VISION CARE	186	157		
	TOTAL SALARIES & EMPLOYEE BENEFITS	205,361	162,761		
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	3,098	2,045		
0202	OFFICE EXPENSE-POSTAGE	1,959	964		
0203	OFFICE EXP-SUBS & PERIODICALS	1,040	601		
0206	COMMUNICATIONS	6,534	5,596		
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES		122		
0209	MEMBERSHIPS	150	192		
0211	MAINTENANCE-EQUIPMENT				
0211 0001	RADIO MAINTENANCE	2,932	1,948		
0214	RENTS & LEASES-EQUIPMENT	768			
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	1,306	1,667		
0217	TRANSPORTATION & TRAVEL	579	1,528		
0218	TRANS & TRAVEL-MOTORPOOL	15,940	14,846		
0220	PROFESSIONAL & SPEC SERVICES	19,205	42,727		
0220 0007	DATA PROCESSING DIRECT CHARGES	1,448	1,712		
0220 0087	DATA PROC DIRECT CHGS-EQUIPMENT	1,449			
0223	PUBLICATIONS & LEGAL NOTICES	728	227		
0226	SPECIAL DEPARTMENTAL EXPENSE	183	169		
0232	INSURANCE-WORKER'S COMPENSATION	1,235	1,092		
0236	INSURANCE-CASUALTY	119	191		
0240	CLOTHING & PERSONAL SUPPLIES	256	432		
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,455	1,301		
	TOTAL SERVICES & SUPPLIES	60,384	77,360		
	TOTAL FIRE PREVENTION	265,745	240,121		

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - FLOOD CONTROL

BUDGET UNIT - 024100 - FLOOD CHANNEL MAINTENANCE

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	532,201	582,352	631,611	631,611
0131		SALARIES-EXTRA HELP	19,835	11,529	19,885	19,885
0171		SALARIES-OVERTIME	9,988	6,215	8,800	8,800
0181		SALARIES-HOLIDAY PAY	440		1,000	1,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,069	1,145	1,250	1,250
0191		RETIREMENT	60,002	65,517	71,937	71,937
0193		SOCIAL SECURITY	32,439	35,103	38,782	38,782
0193	0003	SOCIAL SECURITY-MEDICARE	7,574	8,206	9,070	9,070
0193	0004	SOCIAL SECURITY-EXTRA HELP	1,239	718	1,840	1,840
0193	0005	MEDICARE-EXTRA HELP	290	168	288	288
0194		LIFE INSURANCE	518	533	946	946
0195		HEALTH INSURANCE	50,418	61,663	71,383	71,383
0197		DENTAL INSURANCE	5,289	5,482	6,137	6,137
0199		VISION CARE	1,038	1,071	1,216	1,216
		TOTAL SALARIES & EMPLOYEE BENEFITS	722,340	779,702	864,145	864,145
		SERVICES & SUPPLIES				
0232		INSURANCE-WORKER'S COMPENSATION	1,140	1,093	10,980	10,980
0236		INSURANCE-CASUALTY	1,733	1,465	6,087	6,087
		TOTAL SERVICES & SUPPLIES	2,873	2,558	17,067	17,067
		TOTAL FLOOD CHANNEL MAINTENANCE	725,213	782,260	881,212	881,212

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 024600 - NEIGHBORHOOD PRESERVATION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	320,568	357,580	424,441	424,441
0131	SALARIES-EXTRA HELP	16,401	120		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	646	671	822	822
0191	RETIREMENT	36,300	40,411	47,186	47,186
0193	SOCIAL SECURITY	18,996	21,324	25,439	25,439
0193 0003	SOCIAL SECURITY-MEDICARE	4,429	4,985	5,950	5,950
0193 0004	SOCIAL SECURITY-EXTRA HELP	1,016	7		
0193 0005	MEDICARE-EXTRA HELP	237	1		
0194	LIFE INSURANCE	433	478	757	757
0195	HEALTH INSURANCE	23,144	37,211	37,570	37,570
0197	DENTAL INSURANCE	2,115	2,313	3,230	3,230
0199	VISION CARE	413	481	640	640
	TOTAL SALARIES & EMPLOYEE BENEFITS	424,698	465,582	546,035	546,035
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	3,665	3,713	6,000	6,000
0202	OFFICE EXPENSE-POSTAGE	1,071	574	1,500	1,500
0203	OFFICE EXP-SUBS & PERIODICALS	652	435	700	700
0206	COMMUNICATIONS	5,733	5,246	5,658	5,658
0209	MEMBERSHIPS	207	26	300	300
0211	MAINTENANCE-EQUIPMENT			100	100
0211 0001	RADIO MAINTENANCE	1,923	1,287	807	807
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	3,093			
0217	TRANSPORTATION & TRAVEL	1,198	1,568	700	700
0218	TRANS & TRAVEL-MOTORPOOL	5,309	6,504	6,500	6,500
0220	PROFESSIONAL & SPEC SERVICES	100	25,163	38,848	38,848
0220 0007	DATA PROCESSING DIRECT CHARGES	1,914			
0220 0087	DATA PROC DIRECT CHGS-EQUIPMENT	60			
0220 0200	ALLOCATED SERVICE DEPT COSTS	5,113	2,627	4,782	4,782
0220 0300	CONSULTANTS	40,000			
0220 0304	ADMINISTRATIVE CHARGES		12,375	21,000	21,000
0223	PUBLICATIONS & LEGAL NOTICES	783	1,010	600	600
0226	SPECIAL DEPARTMENTAL EXPENSE	580	301	750	750
0232	INSURANCE-WORKER'S COMPENSATION	190	166	166	166
0236	INSURANCE-CASUALTY	28	28	37	37
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	195		300	300
	TOTAL SERVICES & SUPPLIES	71,814	61,023	88,748	88,748

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 024600 - NEIGHBORHOOD PRESERVATION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OTHER CHARGES				
0301 0071	COMMUNITY PROGRAMS	23,306	20,694	64,077	64,077
0301 0072	REHAB LOAN PROGRAM	343,224	353,843	456,500	456,500
0301 0077	RENTAL REHAB PROGRAM	125,238			
0301 0078	HOME PROGRAM		1,771	814,361	814,361
	TOTAL OTHER CHARGES	491,768	376,308	1,334,938	1,334,938
	FIXED ASSETS				
0451	EQUIPMENT				
	TOTAL FIXED ASSETS				
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	27,568-		21,694-	21,694-
	TOTAL INTRA FUND TRANSFERS	27,568-		21,694-	21,694-
	TOTAL NEIGHBORHOOD PRESERVATION	960,712	902,913	1,948,027	1,948,027

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,353,019	1,385,081	1,219,546	1,219,546
0131		SALARIES-EXTRA HELP	145,479	147,233	86,920	86,920
0171		SALARIES-OVERTIME	47,865	32,070	35,941	35,941
0181		SALARIES-HOLIDAY PAY	2,280	951	1,100	1,100
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,887	2,879	2,347	2,347
0191		RETIREMENT	150,776	152,987	134,806	134,806
0193		SOCIAL SECURITY	82,751	81,673	71,843	71,843
0193	0003	SOCIAL SECURITY-MEDICARE	19,715	19,565	17,002	17,002
0193	0004	SOCIAL SECURITY-EXTRA HELP	9,027	9,161	5,724	5,724
0193	0005	MEDICARE-EXTRA HELP	2,111	2,142	1,523	1,523
0194		LIFE INSURANCE	2,319	2,262	2,173	2,173
0195		HEALTH INSURANCE	100,954	129,327	105,196	105,196
0197		DENTAL INSURANCE	9,815	9,205	9,044	9,044
0199		VISION CARE	1,929	1,878	1,792	1,792
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,930,927	1,976,414	1,694,957	1,694,957
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	13,292	9,154	14,500	14,500
0202		OFFICE EXPENSE-POSTAGE	2,861	3,598	3,800	3,800
0203		OFFICE EXP-SUBS & PERIODICALS	2,135	1,523	1,650	1,650
0206		COMMUNICATIONS	19,934	20,396	19,492	19,492
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	8,760	7,055	2,335	2,335
0209		MEMBERSHIPS	645	715	660	660
0211		MAINTENANCE-EQUIPMENT	15,744	12,909	9,837	9,837
0211	0001	RADIO MAINTENANCE	17,473	4,443		
0214		RENTS & LEASES-EQUIPMENT	7,601	7,665	10,520	10,520
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT			619	619
0217		TRANSPORTATION & TRAVEL	5,775	6,838	9,000	9,000
0218		TRANS & TRAVEL-MOTORPOOL	99,522	93,626	85,307	85,307
0220		PROFESSIONAL & SPEC SERVICES	26,243	17,071	14,406	26,496
0220	0007	DATA PROCESSING DIRECT CHARGES	333	291	292	292
0223		PUBLICATIONS & LEGAL NOTICES	5,814	2,560	3,200	3,200
0226		SPECIAL DEPARTMENTAL EXPENSE	1,313	624	1,750	1,750
0232		INSURANCE-WORKER'S COMPENSATION	14,322	11,400	11,998	11,998
0236		INSURANCE-CASUALTY	3,374	3,283	3,988	3,988
0238		MISCELLANEOUS EXPENSE		95	75	75
0240		CLOTHING & PERSONAL SUPPLIES	660	1,030	552	552
0246		HOUSEHOLD EXPENSE	1,953	1,740	2,029	2,029
0249		UTILITIES	8,530	8,708	9,600	9,600

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SERVICES & SUPPLIES				
0252		AGRICULTURAL	52,173	22,812		
0255		MEDICAL DENTAL & LAB SUPPLIES	806	415	1,279	1,279
0260		MAINT-STRUCTURES & GROUNDS	203,796	58,478	300	300
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	2,096	2,322	3,582	3,582
		TOTAL SERVICES & SUPPLIES	515,155	298,751	210,771	222,861
		FIXED ASSETS				
0451		EQUIPMENT	152,328	30,207		
0453	3102	NON-STD PRINTERS & UPGRADES		887		
0453	3106	NON-STD NETWORK HARDWARE		7,700		
		TOTAL FIXED ASSETS	152,328	38,794		
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS		412-		
		TOTAL INTRA FUND TRANSFERS		412-		
		TOTAL AGRICULTURAL COMMISSIONER	2,598,410	2,313,547	1,905,728	1,917,818

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024900 - SEALER OF WEIGHTS & MEASURES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	294,548	293,539	206,579	206,579
0171		SALARIES-OVERTIME			998	998
0189		UNEMPLOYMENT COMPENSATION INSURANCE	572	568	359	359
0191		RETIREMENT	33,509	33,053	20,613	20,613
0193		SOCIAL SECURITY	17,807	17,640	11,112	11,112
0193	0003	SOCIAL SECURITY-MEDICARE	4,163	4,077	2,599	2,599
0194		LIFE INSURANCE	346	349	328	328
0195		HEALTH INSURANCE	20,464	24,920	15,028	15,028
0197		DENTAL INSURANCE	2,439	1,955	1,292	1,292
0199		VISION CARE	481	434	256	256
		TOTAL SALARIES & EMPLOYEE BENEFITS	374,329	376,335	259,164	259,164
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,374	1,611	2,025	2,025
0202		OFFICE EXPENSE-POSTAGE	697	804	800	800
0203		OFFICE EXP-SUBS & PERIODICALS			100	100
0206		COMMUNICATIONS	4,854	5,116	3,066	3,066
0211		MAINTENANCE-EQUIPMENT	9,024	2,639	6,000	6,000
0217		TRANSPORTATION & TRAVEL	195	13	250	250
0218		TRANS & TRAVEL-MOTORPOOL	22,751	25,774	17,000	17,000
0226		SPECIAL DEPARTMENTAL EXPENSE	887	1,062	800	800
0232		INSURANCE-WORKER'S COMPENSATION	9,880	9,429	4,727	4,727
0236		INSURANCE-CASUALTY	519	305	334	334
0240		CLOTHING & PERSONAL SUPPLIES		46	50	50
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	558	58	920	920
		TOTAL SERVICES & SUPPLIES	50,739	46,857	36,072	36,072
		TOTAL SEALER OF WEIGHTS & MEASURES	425,068	423,192	295,236	295,236

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025600 - PERMIT & INSPECTION SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,714,731	1,891,668	1,500,962	1,500,962
0131	SALARIES-EXTRA HELP	1,851			
0171	SALARIES-OVERTIME	1,725	367		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	3,302	3,591	2,840	2,840
0191	RETIREMENT	192,604	210,324	163,406	163,406
0193	SOCIAL SECURITY	101,203	111,944	85,096	85,096
0193 0003	SOCIAL SECURITY-MEDICARE	24,083	26,725	20,072	20,072
0193 0004	SOCIAL SECURITY-EXTRA HELP	114			
0193 0005	MEDICARE-EXTRA HELP	26			
0194	LIFE INSURANCE	1,692	1,843	2,362	2,362
0195	HEALTH INSURANCE	120,266	164,709	116,467	116,467
0197	DENTAL INSURANCE	13,035	13,301	10,013	10,013
0199	VISION CARE	2,620	2,683	1,984	1,984
	TOTAL SALARIES & EMPLOYEE BENEFITS	2,177,252	2,427,155	1,903,202	1,903,202
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	25,627	32,804	38,330	38,330
0202	OFFICE EXPENSE-POSTAGE	14,957	12,301	20,244	20,244
0203	OFFICE EXP-SUBS & PERIODICALS	7,145	994	1,600	1,600
0206	COMMUNICATIONS	33,596	32,625	39,900	39,900
0209	MEMBERSHIPS	1,965	798	1,250	1,250
0211	MAINTENANCE-EQUIPMENT	1,354	3,534	8,350	8,350
0211 0001	RADIO MAINTENANCE	6,677	5,021	5,046	5,046
0214	RENTS & LEASES-EQUIPMENT	616	1,079	1,300	1,300
0214 0001	RENTS & LEASES-COPYING MACHINE	19,683	17,229	19,100	19,100
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	17,668	32,995	36,646	36,646
0217	TRANSPORTATION & TRAVEL	6,314	967	3,000	3,000
0217 0010	TRANS & TRAVEL/COMMISSION FUNCTION	2,080	1,204	1,500	1,500
0218	TRANS & TRAVEL-MOTORPOOL	49,380	56,496	60,942	60,942
0220	PROFESSIONAL & SPEC SERVICES	21,544	2,177	75,000	75,000
0220 0007	DATA PROCESSING DIRECT CHARGES	121,853	125,171	4,077	4,077
0220 0013	MICROFILMING	20,885	12,553	17,550	17,550
0220 0087	DATA PROC DIRECT CHGS-EQUIPMENT	2,931	1,582		
0220 0300	CONSULTANTS	90,176	238,266	368,959	368,959
0220 0304	ADMINISTRATIVE CHARGES			11,000	11,000
0220 0311	PLANS CHECK SERVICES		1,175	2,000	2,000
0223	PUBLICATIONS & LEGAL NOTICES	3,650	6,356	8,900	8,900
0226	SPECIAL DEPARTMENTAL EXPENSE	6,527	1,096	1,750	1,750
0232	INSURANCE-WORKER'S COMPENSATION	2,565	2,803	2,256	2,256

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025600 - PERMIT & INSPECTION SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SERVICES & SUPPLIES				
0236		INSURANCE-CASUALTY	996	953	546	546
0240		CLOTHING & PERSONAL SUPPLIES			900	900
0246		HOUSEHOLD EXPENSE		895	1,000	1,000
0260		MAINT-STRUCTURES & GROUNDS	1,613	263		
0264		RENTS-STRUCTURES & GROUNDS	11,525	4,218	750	750
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	2,012	2,466	750	750
		TOTAL SERVICES & SUPPLIES	473,339	598,021	732,646	732,646
		FIXED ASSETS				
0451		EQUIPMENT	19,432			
0453	3007	STANDARD NETWORK SOFTWARE				
0453	3101	NON-STD EQUIPMENT & UPGRADES				
0453	3102	NON-STD PRINTERS & UPGRADES				
0453	3103	NON-STD SOFTWARE & UPGRADES				
0453	3104	NON-STD OPTICAL SCANNERS				
0453	3105	NON-STD POWER BACKUP/SURGE SUPPRESSOR				
		TOTAL FIXED ASSETS	19,432			
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	1,578-	76,808-	210,083-	210,083-
		TOTAL INTRA FUND TRANSFERS	1,578-	76,808-	210,083-	210,083-
		TOTAL PERMIT & INSPECTION SERVICES	2,668,445	2,948,368	2,425,765	2,425,765

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025700 - PUBLIC ADMINISTRATOR

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	128,244	141,476	112,757	112,757
0131		SALARIES-EXTRA HELP	1,800			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	147	154	183	183
0191		RETIREMENT	14,195	14,928	10,506	10,506
0193		SOCIAL SECURITY	7,509	8,168	5,665	5,665
0193	0003	SOCIAL SECURITY-MEDICARE	1,756	1,909	1,325	1,325
0193	0004	SOCIAL SECURITY-EXTRA HELP	111			
0193	0005	MEDICARE-EXTRA HELP	26			
0194		LIFE INSURANCE	331	342	324	324
0195		HEALTH INSURANCE	6,133	7,087	3,757	3,757
0197		DENTAL INSURANCE	649	646	323	323
0199		VISION CARE	124	123	64	64
		TOTAL SALARIES & EMPLOYEE BENEFITS	161,025	174,833	134,904	134,904
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,011	497	600	600
0202		OFFICE EXPENSE-POSTAGE	1,011	588	600	600
0203		OFFICE EXP-SUBS & PERIODICALS	477			
0206		COMMUNICATIONS	2,335	1,441	1,200	1,200
0209		MEMBERSHIPS	75			
0211		MAINTENANCE-EQUIPMENT	103			
0217		TRANSPORTATION & TRAVEL	7			
0218		TRANS & TRAVEL-MOTORPOOL	438	388	500	500
0220	0007	DATA PROCESSING DIRECT CHARGES	259	222	222	222
0226		SPECIAL DEPARTMENTAL EXPENSE	409			
0232		INSURANCE-WORKER'S COMPENSATION	238	24	24	24
0236		INSURANCE-CASUALTY	121	103	82	82
0264		RENTS-STRUCTURES & GROUNDS	790			
		TOTAL SERVICES & SUPPLIES	7,274	3,263	3,228	3,228
		FIXED ASSETS				
0451		EQUIPMENT	1,008			
		TOTAL FIXED ASSETS	1,008			
		TOTAL PUBLIC ADMINISTRATOR	169,307	178,096	138,132	138,132

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025800 - PLANNING

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	803,325	717,976	565,302	565,302
0131		SALARIES-EXTRA HELP	4,905			
0171		SALARIES-OVERTIME	1,857	106		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,537	1,341	1,063	1,063
0191		RETIREMENT	89,099	78,917	60,932	60,932
0193		SOCIAL SECURITY	47,081	41,325	31,980	31,980
0193	0003	SOCIAL SECURITY-MEDICARE	11,181	9,900	7,689	7,689
0193	0004	SOCIAL SECURITY-EXTRA HELP	304			
0193	0005	MEDICARE-EXTRA HELP	71			
0194		LIFE INSURANCE	1,331	1,292	1,104	1,104
0195		HEALTH INSURANCE	45,708	46,864	33,813	33,813
0197		DENTAL INSURANCE	5,173	4,037	2,907	2,907
0199		VISION CARE	997	775	576	576
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,012,569	902,533	705,366	705,366
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	52,972	52,966	30,000	30,000
0202		OFFICE EXPENSE-POSTAGE	8,439	6,764	6,000	6,000
0203		OFFICE EXP-SUBS & PERIODICALS	1,644	297	900	900
0206		COMMUNICATIONS	19,553	14,930	15,760	15,760
0209		MEMBERSHIPS	1,559	145	150	150
0211		MAINTENANCE-EQUIPMENT	140		340	340
0211	0001	RADIO MAINTENANCE	591			
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	10,724			
0217		TRANSPORTATION & TRAVEL	2,445	178	1,380	1,380
0217	0010	TRANS & TRAVEL/COMMISSION FUNCTION	1,370			
0218		TRANS & TRAVEL-MOTORPOOL	8,732	2,655	1,800	1,800
0220		PROFESSIONAL & SPEC SERVICES	29,986	29,381	70,500	70,500
0220	0007	DATA PROCESSING DIRECT CHARGES	8,152			
0220	0013	MICROFILMING	944		1,000	1,000
0220	0060	SPEC STUDIES & REPORTS		2,636		
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	29,728			
0220	0300	CONSULTANTS	1,157,519	405,161	431,041	431,041
0220	0304	ADMINISTRATIVE CHARGES		10,779	14,000	14,000
0223		PUBLICATIONS & LEGAL NOTICES	1,796	24,503	8,000	8,000
0226		SPECIAL DEPARTMENTAL EXPENSE	83			
0232		INSURANCE-WORKER'S COMPENSATION	831	665	3,183	3,183
0236		INSURANCE-CASUALTY	1,410	1,152	852	852
0246		HOUSEHOLD EXPENSE	972	157	1,290	1,290

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025800 - PLANNING

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	478	356	300	300
	TOTAL SERVICES & SUPPLIES	1,340,068	552,725	586,496	586,496
	OTHER CHARGES				
0301 0033	DELTA ADVISORY PLANNING COUNCIL				
	TOTAL OTHER CHARGES				
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	1,133-	6,244-	147,969-	147,969-
	TOTAL INTRA FUND TRANSFERS	1,133-	6,244-	147,969-	147,969-
	TOTAL PLANNING	2,351,504	1,449,014	1,143,893	1,143,893

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025801 - COG/AIRPORT LAND USE COMMISSION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OTHER CHARGES				
0301 0073	CONTRIBUTION-AIRPORT LAND USE COMM	6,000		6,000	6,000
	TOTAL OTHER CHARGES	6,000		6,000	6,000
	TOTAL COG/AIRPORT LAND USE COMMISSION	6,000		6,000	6,000

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025900 - RECORDER

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	431,056	465,909	433,020	433,020
0131	SALARIES-EXTRA HELP	575	5,012		
0141	SALARIES-EXTRA HELP-CONTRACTUAL	2,186	385		
0171	SALARIES-OVERTIME	23	18		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	707	771	820	820
0191	RETIREMENT	48,848	52,908	47,215	47,215
0193	SOCIAL SECURITY	25,585	26,588	25,438	25,438
0193 0003	SOCIAL SECURITY-MEDICARE	6,105	6,475	5,954	5,954
0193 0004	SOCIAL SECURITY-EXTRA HELP	35	310		
0193 0005	MEDICARE-EXTRA HELP	8	72		
0194	LIFE INSURANCE	829	832	868	868
0195	HEALTH INSURANCE	39,792	54,568	48,841	48,841
0197	DENTAL INSURANCE	4,501	4,171	4,199	4,199
0199	VISION CARE	810	797	832	832
	TOTAL SALARIES & EMPLOYEE BENEFITS	561,060	618,816	567,187	567,187
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	26,734	30,945	30,000	30,000
0202	OFFICE EXPENSE-POSTAGE	30,514	33,204	30,000	30,000
0203	OFFICE EXP-SUBS & PERIODICALS	1,032	846	1,000	1,000
0206	COMMUNICATIONS	3,039	3,206	3,000	3,000
0209	MEMBERSHIPS	165	165	165	165
0211	MAINTENANCE-EQUIPMENT	24,595	3,227		
0214	RENTS & LEASES-EQUIPMENT		93		
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	756	824	825	825
0217	TRANSPORTATION & TRAVEL	4,069	4,235	4,000	4,000
0220	PROFESSIONAL & SPEC SERVICES	14,045	2,941		
0220 0007	DATA PROCESSING DIRECT CHARGES	4,916	5,179	6,094	6,094
0232	INSURANCE-WORKER'S COMPENSATION	93	523	523	523
0236	INSURANCE-CASUALTY	475	502	396	396
0264	RENTS-STRUCTURES & GROUNDS	5,685		6,000	6,000
	TOTAL SERVICES & SUPPLIES	116,120	85,890	82,003	82,003
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	7,915-	6,072-	2,500-	2,500-
	TOTAL INTRA FUND TRANSFERS	7,915-	6,072-	2,500-	2,500-
	TOTAL RECORDER	669,265	698,634	646,690	646,690

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 37 RECORDERS EQUIP/AUTO | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025901 - RECORDERS-EQUIPMENT/AUTOMATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	47,109	87,978	144,394	144,394
0141		SALARIES-EXTRA HELP-CONTRACTUAL	43,320	6,286		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	180	187	288	288
0191		RETIREMENT	5,378	10,055	16,608	16,608
0193		SOCIAL SECURITY	5,370	5,696	8,952	8,952
0193	0003	SOCIAL SECURITY-MEDICARE	1,255	1,331	2,094	2,094
0194		LIFE INSURANCE	42	48	240	240
0195		HEALTH INSURANCE	11,946	14,529	22,542	22,542
0197		DENTAL INSURANCE	1,169	1,169	1,938	1,938
0199		VISION CARE	247	242	384	384
		TOTAL SALARIES & EMPLOYEE BENEFITS	116,016	127,521	197,440	197,440
		SERVICES & SUPPLIES				
0211		MAINTENANCE-EQUIPMENT	11,092	29,557	50,000	50,000
0217		TRANSPORTATION & TRAVEL	834		4,000	4,000
0220		PROFESSIONAL & SPEC SERVICES	20,523	68,798	100,000	100,000
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	227	172	500	500
		TOTAL SERVICES & SUPPLIES	32,676	98,527	154,500	154,500
		FIXED ASSETS				
0451		EQUIPMENT	102,718	55,379	20,000	20,000
0453	3101	NON-STD EQUIPMENT & UPGRADES			30,000	30,000
		TOTAL FIXED ASSETS	102,718	55,379	50,000	50,000
		OPERATING TRANSFERS OUT				
0601	0012	OPERATING TRF TO GENERAL FUND		36,000	36,000	36,000
		TOTAL OPERATING TRANSFERS OUT		36,000	36,000	36,000
		TOTAL RECORDERS-EQUIPMENT/AUTOMATION	251,410	317,427	437,940	437,940

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026000 - EMERGENCY SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	422,173	449,526	559,390	559,390
0131	SALARIES-EXTRA HELP	9,901	12,157	10,000	10,000
0141	SALARIES-EXTRA HELP-CONTRACTUAL	12,659	36,212	28,844	28,844
0171	SALARIES-OVERTIME	9,342	3,621	6,000	6,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	821	923	1,020	1,020
0191	RETIREMENT	45,281	48,813	58,627	58,627
0193	SOCIAL SECURITY	26,328	29,263	31,605	31,605
0193 0003	SOCIAL SECURITY-MEDICARE	6,138	6,862	7,392	7,392
0193 0004	SOCIAL SECURITY-EXTRA HELP	823	753	2,331	2,331
0193 0005	MEDICARE-EXTRA HELP	192	176	545	545
0194	LIFE INSURANCE	415	605	1,008	1,008
0195	HEALTH INSURANCE	30,090	35,251	45,084	45,084
0197	DENTAL INSURANCE	3,250	2,615	3,876	3,876
0198	SALARY SAVINGS			91,939-	91,939-
0199	VISION CARE	641	560	768	768
	TOTAL SALARIES & EMPLOYEE BENEFITS	568,054	627,337	664,551	664,551
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	15,362	10,700	13,525	13,525
0202	OFFICE EXPENSE-POSTAGE	14,234	8,615	10,750	10,750
0203	OFFICE EXP-SUBS & PERIODICALS	915	848	443	443
0206	COMMUNICATIONS	8,690	8,895	10,458	10,458
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	2,975	3,350	4,635	4,635
0209	MEMBERSHIPS	215	235		
0211	MAINTENANCE-EQUIPMENT	1,336	2,621	3,345	3,345
0211 0001	RADIO MAINTENANCE	16,761	22,606	3,453	3,453
0214	RENTS & LEASES-EQUIPMENT	5,231	6,185	5,480	5,480
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	2,268	3,299	4,080	4,080
0217	TRANSPORTATION & TRAVEL	25,560	4,421	5,000	5,000
0218	TRANS & TRAVEL-MOTORPOOL	15,825	16,803	17,260	17,260
0220	PROFESSIONAL & SPEC SERVICES	9,471	12,819	4,070	14,070
0220 0007	DATA PROCESSING DIRECT CHARGES	3,796	2,068	2,528	2,528
0220 0087	DATA PROC DIRECT CHGS-EQUIPMENT	2,797			
0226	SPECIAL DEPARTMENTAL EXPENSE	6,213	5,571	2,370	2,370
0232	INSURANCE-WORKER'S COMPENSATION	451	523	523	523
0236	INSURANCE-CASUALTY	468	502	496	496
0238 0054	EMERGENCY EXPENDITURES	11,190	8,344	15,000	15,000
0240	CLOTHING & PERSONAL SUPPLIES	1,452	9,344	10,000	10,000
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	6,836	3,396	5,072	5,072

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026000 - EMERGENCY SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
	TOTAL SERVICES & SUPPLIES	152,046	131,145	118,488	128,488
	FIXED ASSETS				
0451	EQUIPMENT	15,812	6,448		
	TOTAL FIXED ASSETS	15,812	6,448		
	TOTAL EMERGENCY SERVICES	735,912	764,930	783,039	793,039

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 10 RABIES TREATMENT ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	243,804	254,979	126,390	153,825
0131		SALARIES-EXTRA HELP	5,765			
0171		SALARIES-OVERTIME	14,186	8,250		
0181		SALARIES-HOLIDAY PAY	2,095	1,669		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	456	460	241	296
0190		OTHER EMPLOYEE BENEFITS	2,475	3,155	2,288	2,746
0191		RETIREMENT	25,960	27,113	13,840	16,995
0193		SOCIAL SECURITY	15,400	15,999	7,462	9,163
0193	0003	SOCIAL SECURITY-MEDICARE	3,597	3,740	1,745	2,143
0193	0004	SOCIAL SECURITY-EXTRA HELP	357			
0193	0005	MEDICARE-EXTRA HELP	83			
0194		LIFE INSURANCE	354	364	291	331
0195		HEALTH INSURANCE	23,913	27,183	11,271	15,028
0197		DENTAL INSURANCE	2,125	2,057	969	1,292
0199		VISION CARE	435	434	192	256
		TOTAL SALARIES & EMPLOYEE BENEFITS	341,005	345,403	164,689	202,075
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	4,364	4,094	4,450	4,450
0202		OFFICE EXPENSE-POSTAGE	4,000	4,783	6,972	6,972
0203		OFFICE EXP-SUBS & PERIODICALS	180	220	295	295
0206		COMMUNICATIONS	3,949	3,807	4,194	4,194
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	3,249	3,392		
0209		MEMBERSHIPS	45	45	60	60
0211		MAINTENANCE-EQUIPMENT	2,206	594	1,477	1,477
0211	0001	RADIO MAINTENANCE	6,030	5,077	4,662	4,662
0217		TRANSPORTATION & TRAVEL	512	558	1,038	1,038
0218		TRANS & TRAVEL-MOTORPOOL	43,730	52,417	28,000	32,000
0220		PROFESSIONAL & SPEC SERVICES	15,345	12,368	23,422	23,422
0220	0007	DATA PROCESSING DIRECT CHARGES	130	134	134	134
0223		PUBLICATIONS & LEGAL NOTICES	90	73	360	360
0226		SPECIAL DEPARTMENTAL EXPENSE	3,588	3,861	4,705	4,705
0232		INSURANCE-WORKER'S COMPENSATION	10,830	8,218	9,472	9,472
0236		INSURANCE-CASUALTY	341	470	352	352
0240		CLOTHING & PERSONAL SUPPLIES	445	471	250	335
		TOTAL SERVICES & SUPPLIES	99,034	100,582	89,843	93,928

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 10 RABIES TREATMENT | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		OTHER CHARGES				
0301	0012	CITY OF STOCKTON	143,000	155,091	161,367	161,367
		TOTAL OTHER CHARGES	143,000	155,091	161,367	161,367
		FIXED ASSETS				
0451		EQUIPMENT	4,101			
		TOTAL FIXED ASSETS	4,101			
		TOTAL ANIMAL CONTROL DIVISION	587,140	601,076	415,899	457,370

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 05 FISH AND GAME | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026500 - FISH & GAME PROPAGATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0171		SALARIES-OVERTIME	2,947	11,195	12,290	12,290
		TOTAL SALARIES & EMPLOYEE BENEFITS	2,947	11,195	12,290	12,290
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL		18	100	100
0202		OFFICE EXPENSE-POSTAGE		9	10	10
0211		MAINTENANCE-EQUIPMENT		493	100	100
0211	0001	RADIO MAINTENANCE	805	338	202	202
0218		TRANS & TRAVEL-MOTORPOOL	5,944	2,113	6,500	6,500
0240		CLOTHING & PERSONAL SUPPLIES		2,774	50	50
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR		50		
		TOTAL SERVICES & SUPPLIES	6,749	5,795	6,962	6,962
		FIXED ASSETS				
0451		EQUIPMENT		17,830		
		TOTAL FIXED ASSETS		17,830		
		OPERATING TRANSFERS OUT				
0601	0005	OPERATING TRF TO PARKS & REC	4,000	4,000	4,000	4,000
		TOTAL OPERATING TRANSFERS OUT	4,000	4,000	4,000	4,000
		TOTAL FISH & GAME PROPAGATION	13,696	38,820	23,252	23,252

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026700 - LAFCO CONTRIBUTION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OTHER CHARGES				
0301 0062	CONTRIBUTION-LAFCO	129,504	135,289	121,137	121,137
	TOTAL OTHER CHARGES	129,504	135,289	121,137	121,137
	TOTAL LAFCO CONTRIBUTION	129,504	135,289	121,137	121,137

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 027400 - OPERATING TRANSFERS TO COURTS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OPERATING TRANSFERS OUT				
0601 0020	OPER TRF TO TRIAL CT FD-SUPERIOR CT	2,325,531	2,726,181	2,546,915	2,546,915
0601 0021	OPER TRF TO TRIAL CT FD-STKN MUNI CT	1,408,707	1,732,119	1,718,405	1,810,405
0601 0022	OPER TRF TO TRIAL CT FD-LODI MUNI CT	160,323	191,491	132,179	373,035
0601 0023	OPER TRF TO TRIAL CT FD-MRE MUNI CT	275,797	398,976	167,628	310,495
0601 0024	OPER TRF TO TRIAL CT FD-TRACY MUNI	17,348	204,852	79,314	216,682
	TOTAL OPERATING TRANSFERS OUT	4,187,706	5,253,619	4,644,441	5,257,532
	TOTAL OPERATING TRANSFERS TO COURTS	4,187,706	5,253,619	4,644,441	5,257,532

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 06 TRIAL COURT | ACTIVITY - JUDICIAL

BUDGET UNIT - 027500 - SUPERIOR COURTS

ACCT CODE		FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	2,934,924	3,037,196	2,983,826	2,983,826
0131		SALARIES-EXTRA HELP	116,001	152,851	99,928	99,928
0171		SALARIES-OVERTIME	327	466		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	5,759	6,024	5,664	5,664
0190		OTHER EMPLOYEE BENEFITS	1,320			
0191		RETIREMENT	315,881	331,807	324,938	324,938
0191	0004	RETIREMENT-REDUCTION INCENTIVE		8,297		
0193		SOCIAL SECURITY	170,059	173,441	173,918	173,918
0193	0003	SOCIAL SECURITY-MEDICARE	39,930	40,940	42,782	42,782
0193	0004	SOCIAL SECURITY-EXTRA HELP	7,191	9,476	6,195	6,195
0193	0005	MEDICARE-EXTRA HELP	1,681	2,216	1,449	1,449
0194		LIFE INSURANCE	2,097	2,255	4,034	4,034
0195		HEALTH INSURANCE	268,650	352,037	364,429	364,429
0197		DENTAL INSURANCE	29,652	29,216	31,331	31,331
0199		VISION CARE	6,003	5,952	6,208	6,208
		TOTAL SALARIES & EMPLOYEE BENEFITS	3,899,475	4,152,174	4,044,702	4,044,702
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	87,511	77,237	38,300	38,300
0202		OFFICE EXPENSE-POSTAGE	65,503	65,542	54,000	54,000
0203		OFFICE EXP-SUBS & PERIODICALS	42,491	41,288	23,000	23,000
0206		COMMUNICATIONS	59,686	64,322	60,000	60,000
0209		MEMBERSHIPS	4,175	5,446	5,000	5,000
0211		MAINTENANCE-EQUIPMENT	23,438	51,211	23,000	23,000
0214		RENTS & LEASES-EQUIPMENT	30,721	40,145	35,000	35,000
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	12,375	12,443	12,375	12,375
0217		TRANSPORTATION & TRAVEL	37,196	28,663	10,000	10,000
0217	0002	TRANS & TRAVEL-ASSIGNED JUDGES	1,240	22	1,000	1,000
0218		TRANS & TRAVEL-MOTORPOOL	5,230	4,491	5,000	5,000
0220		PROFESSIONAL & SPEC SERVICES	87,407	110,436	60,000	60,000
0220	0006	COURT ASSIGNED COUNSEL	419,642	382,919	300,000	300,000
0220	0007	DATA PROCESSING DIRECT CHARGES	247,182	191,053	165,607	165,607
0220	0009	PSYCHIATRIC & OTHER EXAMS	130,312	87,570	110,000	110,000
0220	0011	COURT REPORTING-PER DIEM	675	31,550	55,000	55,000
0220	0012	COURT REPORTING-TRANSCRIPTION	228,001	266,762	196,000	196,000
0220	0017	INVESTIGATIVE SERV-INDIGENT CAP CS	250,747	76,071	120,000	120,000
0220	0018	PROF & SPEC SVCS-ASSIGNED JUDGES	34,338	71,851	60,000	60,000
0220	0055	COURT SECURITY COSTS	631,623	655,673	714,576	714,576
0220	0089	ARBITRATORS FEES	77,095	60,550	55,000	55,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 06 TRIAL COURT | ACTIVITY - JUDICIAL

BUDGET UNIT - 027500 - SUPERIOR COURTS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SERVICES & SUPPLIES				
0220	0209	COUNTY COUNSEL LEGAL SERVICES	6,461	3,351	9,000	9,000
0223		PUBLICATIONS & LEGAL NOTICES	74	66	100	100
0226		SPECIAL DEPARTMENTAL EXPENSE	505	46,591	30,000	30,000
0229	0001	JURY FEES & MILEAGE	338,277	296,203	200,000	200,000
0229	0002	WITNESS FEES	6,021	159	2,000	2,000
0229	0003	INTERPRETER FEES	133,438	168,950	145,000	145,000
0232		INSURANCE-WORKER'S COMPENSATION	16,150	23,590	25,557	25,557
0236		INSURANCE-CASUALTY	8,418	9,058	5,899	5,899
0246		HOUSEHOLD EXPENSE	928	931	800	800
0249		UTILITIES	15,800	15,774	19,000	19,000
0260		MAINT-STRUCTURES & GROUNDS	703	315	2,400	2,400
0264		RENTS-STRUCTURES & GROUNDS	3,217	5,151	4,100	4,100
0264	0002	JUROR PARKING	53,196	45,012	50,000	50,000
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	10,977	19,321	10,000	10,000
		TOTAL SERVICES & SUPPLIES	3,070,753	2,959,717	2,606,714	2,606,714
		FIXED ASSETS				
0451		EQUIPMENT	262,031	106,072		
0453	3102	NON-STD PRINTERS & UPGRADES		456		
0453	3107	NON-STD NETWORK SOFTWARE		1,115		
		TOTAL FIXED ASSETS	262,031	107,643		
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	28,371-	25,125-	29,000-	29,000-
		TOTAL INTRA FUND TRANSFERS	28,371-	25,125-	29,000-	29,000-
		TOTAL SUPERIOR COURTS	7,203,888	7,194,409	6,622,416	6,622,416

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 06 TRIAL COURT | ACTIVITY - JUDICIAL

BUDGET UNIT - 027600 - MUNICIPAL CT STKN JUD DIST

ACCT CODE		FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	2,452,338	2,499,879	2,365,378	2,365,378
0131		SALARIES-EXTRA HELP	83,744	50,133		75,000
0141		SALARIES-EXTRA HELP-CONTRACTUAL	2,813	141		
0171		SALARIES-OVERTIME	5,591	63-		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	3,667	3,699	3,433	3,433
0191		RETIREMENT	207,385	214,017	196,502	196,502
0191	0004	RETIREMENT-REDUCTION INCENTIVE		45,805	18,943	18,943
0193		SOCIAL SECURITY	105,890	106,976	105,052	105,052
0193	0003	SOCIAL SECURITY-MEDICARE	25,257	25,631	34,026	34,026
0193	0004	SOCIAL SECURITY-EXTRA HELP	5,717	3,202		
0193	0005	MEDICARE-EXTRA HELP	1,286	749		
0194		LIFE INSURANCE	2,067	2,053	3,008	3,008
0195		HEALTH INSURANCE	217,864	282,097	262,991	262,991
0197		DENTAL INSURANCE	23,737	22,735	22,609	22,609
0198		SALARY SAVINGS			33,549-	33,549-
0199		VISION CARE	4,675	4,599	4,480	4,480
		TOTAL SALARIES & EMPLOYEE BENEFITS	3,142,031	3,261,653	2,982,873	3,057,873
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	156,530	78,408	67,250	84,250
0202		OFFICE EXPENSE-POSTAGE	49,836	49,302	40,802	40,802
0203		OFFICE EXP-SUBS & PERIODICALS	25,436	25,113	23,323	23,323
0206		COMMUNICATIONS	25,011	36,902	49,824	49,824
0209		MEMBERSHIPS	2,379	2,136	2,280	2,280
0211		MAINTENANCE-EQUIPMENT	2,315	4,855	2,420	2,420
0214		RENTS & LEASES-EQUIPMENT	24,358	25,334	16,865	16,865
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	4,262	5,774	7,013	7,013
0217		TRANSPORTATION & TRAVEL	16,824	2,990	6,504	6,504
0218		TRANS & TRAVEL-MOTORPOOL	1,525	861	467	467
0220		PROFESSIONAL & SPEC SERVICES	29,546	39,125	46,597	46,597
0220	0007	DATA PROCESSING DIRECT CHARGES	504,647	394,960	454,312	454,312
0220	0009	PSYCHIATRIC & OTHER EXAMS		245-	500	500
0220	0011	COURT REPORTING-PER DIEM	98,470	92,730	99,000	99,000
0220	0012	COURT REPORTING-TRANSCRIPTION	206,401	188,697	205,000	205,000
0220	0018	PROF & SPEC SVCS-ASSIGNED JUDGES	7,179	6,711		
0220	0055	COURT SECURITY COSTS	380,088	399,877	403,672	403,672
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	7,024			
0220	0209	COUNTY COUNSEL LEGAL SERVICES	1,119	1,210	800	800
0223		PUBLICATIONS & LEGAL NOTICES			80	80

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 06 TRIAL COURT ACTIVITY - JUDICIAL

BUDGET UNIT - 027600 - MUNICIPAL CT STKN JUD DIST

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0226	SPECIAL DEPARTMENTAL EXPENSE	243	135	250	250
0229 0001	JURY FEES & MILEAGE	66,318	53,489	46,427	46,427
0229 0002	WITNESS FEES			400	400
0229 0003	INTERPRETER FEES	162,432	148,786	155,000	155,000
0232	INSURANCE-WORKER'S COMPENSATION	2,637	3,681	7,695	7,695
0236	INSURANCE-CASUALTY	3,172	2,731	2,189	2,189
0238	MISCELLANEOUS EXPENSE	101	242	81	81
0260	MAINT-STRUCTURES & GROUNDS	849	243		
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,732	1,214		
	TOTAL SERVICES & SUPPLIES	1,780,434	1,565,261	1,638,751	1,655,751
	FIXED ASSETS				
0451	EQUIPMENT	34,514	2,971		
	TOTAL FIXED ASSETS	34,514	2,971		
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS			20,217-	20,217-
	TOTAL INTRA FUND TRANSFERS			20,217-	20,217-
	TOTAL MUNICIPAL CT STKN JUD DIST	4,956,979	4,829,885	4,601,407	4,693,407

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 06 TRIAL COURT | ACTIVITY - JUDICIAL

BUDGET UNIT - 027700 - MUNICIPAL CT LODI JUD DIST

ACCT CODE		FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	553,562	567,081	511,369	577,084
0131		SALARIES-EXTRA HELP	43,906	49,233		44,850
0171		SALARIES-OVERTIME	1,458	997	1,000	1,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	789	822	628	760
0191		RETIREMENT	41,399	43,880	35,693	43,250
0193		SOCIAL SECURITY	22,357	23,495	19,244	23,318
0193	0003	SOCIAL SECURITY-MEDICARE	5,215	5,492	7,134	8,088
0193	0004	SOCIAL SECURITY-EXTRA HELP	2,722	3,052		2,780
0193	0005	MEDICARE-EXTRA HELP	636	714		650
0194		LIFE INSURANCE	652	677	688	808
0195		HEALTH INSURANCE	43,293	56,829	43,206	54,477
0197		DENTAL INSURANCE	4,548	4,201	3,714	4,683
0198		SALARY SAVINGS				18,294-
0199		VISION CARE	889	865	736	928
		TOTAL SALARIES & EMPLOYEE BENEFITS	721,426	757,338	623,412	744,382
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	26,293	33,649	17,750	25,700
0202		OFFICE EXPENSE-POSTAGE	20,155	9,621	10,000	20,000
0203		OFFICE EXP-SUBS & PERIODICALS	6,974	8,098	3,000	5,000
0206		COMMUNICATIONS	13,330	4,432	4,500	6,000
0209		MEMBERSHIPS	560	680	500	675
0211		MAINTENANCE-EQUIPMENT	3,228	3,106	2,000	3,000
0214		RENTS & LEASES-EQUIPMENT	8,601	10,276	5,000	13,950
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	756	2,475	3,094	3,094
0217		TRANSPORTATION & TRAVEL	4,853	2,794	3,000	4,500
0220		PROFESSIONAL & SPEC SERVICES			6,739	6,739
0220	0007	DATA PROCESSING DIRECT CHARGES	147,296	116,316	146,886	146,886
0220	0009	PSYCHIATRIC & OTHER EXAMS	93			200
0220	0011	COURT REPORTING-PER DIEM	28,371	25,125		33,000
0220	0012	COURT REPORTING-TRANSCRIPTION	26,724	29,272		29,000
0220	0018	PROF & SPEC SVCS-ASSIGNED JUDGES	10,018	12,781		5,000
0220	0055	COURT SECURITY COSTS	93,974	99,969	100,918	100,918
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	60			
0220	0209	COUNTY COUNSEL LEGAL SERVICES	294	46		3,000
0229	0001	JURY FEES & MILEAGE	8,642	6,532	5,000	8,375
0229	0003	INTERPRETER FEES	32,153	30,634	18,000	29,131
0232		INSURANCE-WORKER'S COMPENSATION	974	974	1,189	1,189
0236		INSURANCE-CASUALTY	920	793	558	558

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 06 TRIAL COURT ACTIVITY - JUDICIAL

BUDGET UNIT - 027700 - MUNICIPAL CT LODI JUD DIST

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0238	MISCELLANEOUS EXPENSE	200			
0246	HOUSEHOLD EXPENSE	468	354	500	500
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	271			210
	TOTAL SERVICES & SUPPLIES	435,208	397,927	328,634	446,625
	FIXED ASSETS				
0451	EQUIPMENT	11,460	1,031		
0453 3001	STANDARD EQUIPMENT & UPGRADES		262		1,895
0453 3003	STANDARD SOFTWARE & UPGRADES		262		
	TOTAL FIXED ASSETS	11,460	1,555		1,895
	TOTAL MUNICIPAL CT LODI JUD DIST	1,168,094	1,156,820	952,046	1,192,902

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 06 TRIAL COURT | ACTIVITY - JUDICIAL

BUDGET UNIT - 027800 - MUNICIPAL CT M-R-E JUD DIST

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	604,097	626,208	475,091	542,222
0131		SALARIES-EXTRA HELP	13,286	2,664		
0171		SALARIES-OVERTIME	5,334	1,289		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	914	822	567	702
0191		RETIREMENT	51,900	49,389	31,977	39,696
0191	0004	RETIREMENT-REDUCTION INCENTIVE		19,861	12,708	12,708
0193		SOCIAL SECURITY	30,528	26,312	17,243	21,404
0193	0003	SOCIAL SECURITY-MEDICARE	6,133	6,167	5,345	6,317
0193	0004	SOCIAL SECURITY-EXTRA HELP	823	165		
0193	0005	MEDICARE-EXTRA HELP	192	38		
0194		LIFE INSURANCE	709	669	550	670
0195		HEALTH INSURANCE	52,997	60,931	41,327	52,598
0197		DENTAL INSURANCE	5,663	5,041	3,553	4,522
0199		VISION CARE	1,093	984	704	896
		TOTAL SALARIES & EMPLOYEE BENEFITS	773,669	800,540	589,065	681,735
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	24,399	22,264	19,000	20,830
0202		OFFICE EXPENSE-POSTAGE	23,000	12,951	10,000	10,000
0203		OFFICE EXP-SUBS & PERIODICALS	7,323	6,397	6,000	6,000
0206		COMMUNICATIONS	10,530	10,398	8,000	8,000
0209		MEMBERSHIPS	575	450	955	955
0211		MAINTENANCE-EQUIPMENT	1,880	5,050	2,123	2,123
0214		RENTS & LEASES-EQUIPMENT	11,116	12,489	16,000	16,000
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	1,581	1,649	2,888	2,888
0217		TRANSPORTATION & TRAVEL	7,990	2,341	2,000	2,000
0220		PROFESSIONAL & SPEC SERVICES	207	280	6,739	6,739
0220	0007	DATA PROCESSING DIRECT CHARGES	138,717	108,804	140,593	140,593
0220	0011	COURT REPORTING-PER DIEM	13,503	12,960		15,000
0220	0012	COURT REPORTING-TRANSCRIPTION	17,796	19,253		20,167
0220	0055	COURT SECURITY COSTS	93,974	99,969	100,918	100,918
0220	0209	COUNTY COUNSEL LEGAL SERVICES			750	750
0229	0001	JURY FEES & MILEAGE	8,651	10,963	900	9,100
0229	0003	INTERPRETER FEES	7,172	3,532	1,000	6,000
0232		INSURANCE-WORKER'S COMPENSATION	4,798	3,301	2,875	2,875
0236		INSURANCE-CASUALTY	500	437	342	342
0246		HOUSEHOLD EXPENSE	411	40	100	100
0260		MAINT-STRUCTURES & GROUNDS		603	400	400
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,102	1,793	600	600

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 06 TRIAL COURT ACTIVITY - JUDICIAL

BUDGET UNIT - 027800 - MUNICIPAL CT M-R-E JUD DIST

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
	TOTAL SERVICES & SUPPLIES	375,225	335,924	322,183	372,380
	FIXED ASSETS				
0451	EQUIPMENT	27,165	1,188		
0453 3002	STANDARD PRINTERS & UPGRADES		2,550		
	TOTAL FIXED ASSETS	27,165	3,738		
	TOTAL MUNICIPAL CT M-R-E JUD DIST	1,176,059	1,140,202	911,248	1,054,115

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 06 TRIAL COURT | ACTIVITY - JUDICIAL

BUDGET UNIT - 027900 - MUNICIPAL CT TRACY JUD DIST

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	435,463	468,396	448,684	517,450
0131		SALARIES-EXTRA HELP	73,805	46,036		
0171		SALARIES-OVERTIME	1,538	1,160		1,000
0181		SALARIES-HOLIDAY PAY		9		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	705	799	688	826
0191		RETIREMENT	35,165	43,228	39,186	47,094
0193		SOCIAL SECURITY	14,757	21,352	20,202	24,465
0193	0003	SOCIAL SECURITY-MEDICARE	6,018	6,530	7,570	8,566
0193	0004	SOCIAL SECURITY-EXTRA HELP	4,580	2,854		
0193	0005	MEDICARE-EXTRA HELP	1,071	667		
0194		LIFE INSURANCE	453	493	662	782
0195		HEALTH INSURANCE	28,182	48,260	41,327	52,598
0197		DENTAL INSURANCE	2,960	3,666	3,553	4,522
0198		SALARY SAVINGS				26,107-
0199		VISION CARE	568	702	704	896
		TOTAL SALARIES & EMPLOYEE BENEFITS	605,265	644,152	562,576	632,092
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	17,419	19,116	15,000	18,000
0202		OFFICE EXPENSE-POSTAGE	13,974	13,558	6,000	12,000
0203		OFFICE EXP-SUBS & PERIODICALS	7,896	9,506	4,220	7,000
0206		COMMUNICATIONS	5,237	5,085	4,000	5,500
0209		MEMBERSHIPS	485	755	400	750
0211		MAINTENANCE-EQUIPMENT	1,118	2,550	1,500	2,500
0214		RENTS & LEASES-EQUIPMENT	5,259	5,558	5,500	10,000
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	1,581	1,649	1,650	1,650
0217		TRANSPORTATION & TRAVEL	6,791	3,956	2,000	5,000
0220		PROFESSIONAL & SPEC SERVICES				6,739
0220	0007	DATA PROCESSING DIRECT CHARGES	127,735	95,681	127,776	127,776
0220	0009	PSYCHIATRIC & OTHER EXAMS	93			
0220	0011	COURT REPORTING-PER DIEM	12,755	9,990	2,500	12,000
0220	0012	COURT REPORTING-TRANSCRIPTION	17,612	18,743	2,000	17,500
0220	0018	PROF & SPEC SVCS-ASSIGNED JUDGES	7,457	286		
0220	0055	COURT SECURITY COSTS	93,974	99,969	100,918	100,918
0220	0209	COUNTY COUNSEL LEGAL SERVICES		85	500	500
0229	0001	JURY FEES & MILEAGE	6,888	5,184	1,500	9,000
0229	0003	INTERPRETER FEES	10,040	8,320	4,500	10,000
0232		INSURANCE-WORKER'S COMPENSATION	119	1,615	1,592	1,592
0236		INSURANCE-CASUALTY	495	427	317	317

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 06 TRIAL COURT | ACTIVITY - JUDICIAL

BUDGET UNIT - 027900 - MUNICIPAL CT TRACY JUD DIST

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0238	MISCELLANEOUS EXPENSE		86		150
0246	HOUSEHOLD EXPENSE	167	187		
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	651			833
	TOTAL SERVICES & SUPPLIES	337,746	302,306	281,873	349,725
	FIXED ASSETS				
0451	EQUIPMENT	3,867	6,073		
	TOTAL FIXED ASSETS	3,867	6,073		
	TOTAL MUNICIPAL CT TRACY JUD DIST	946,878	952,531	844,449	981,817

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,040,127	1,090,615	1,114,502	1,114,502
0131		SALARIES-EXTRA HELP	87,610	71,069	30,000	30,000
0171		SALARIES-OVERTIME	15,256	10,632	18,900	18,900
0181		SALARIES-HOLIDAY PAY	2,837	3,667	4,800	4,800
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,131	2,181	2,144	2,144
0191		RETIREMENT	113,486	123,519	123,216	123,216
0193		SOCIAL SECURITY	57,056	58,299	61,979	61,979
0193	0003	SOCIAL SECURITY-MEDICARE	14,788	15,356	15,536	15,536
0193	0004	SOCIAL SECURITY-EXTRA HELP	5,443	4,407	1,900	1,900
0193	0005	MEDICARE-EXTRA HELP	1,272	1,030	500	500
0194		LIFE INSURANCE	1,429	1,443	2,074	2,074
0195		HEALTH INSURANCE	73,020	91,467	105,196	105,196
0197		DENTAL INSURANCE	7,342	7,324	9,044	9,044
0199		VISION CARE	1,519	1,482	1,792	1,792
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,423,316	1,482,491	1,491,583	1,491,583
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	61,865	45,183	59,700	59,700
0201	0051	PRINTING	4,028	1,791	4,800	4,800
0202		OFFICE EXPENSE-POSTAGE	5,248	5,814	4,600	4,600
0203		OFFICE EXP-SUBS & PERIODICALS	3,969	5,447	5,100	5,100
0206		COMMUNICATIONS	14,773	14,678	14,600	14,600
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	327	316	400	400
0209		MEMBERSHIPS	4,540	4,148	7,400	7,400
0211		MAINTENANCE-EQUIPMENT	50,027	46,019	37,900	37,900
0211	0001	RADIO MAINTENANCE	7,584	3,762	2,537	2,537
0214		RENTS & LEASES-EQUIPMENT	1,286	113	1,000	1,000
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	756	824	1,444	1,444
0217		TRANSPORTATION & TRAVEL	11,317	5,269	15,000	15,000
0218		TRANS & TRAVEL-MOTORPOOL	16,009	15,402	17,000	17,000
0220		PROFESSIONAL & SPEC SERVICES	6,250	5,322	17,000	17,000
0220	0007	DATA PROCESSING DIRECT CHARGES	6,931	6,199	7,779	7,779
0220	0200	ALLOCATED SERVICE DEPT COSTS		482,083	376,515	376,515
0223		PUBLICATIONS & LEGAL NOTICES	4,053	3,201	5,000	5,000
0226	0016	LICENSES & PERMITS	500		500	500
0232		INSURANCE-WORKER'S COMPENSATION	35,471	36,591	18,475	18,475
0236		INSURANCE-CASUALTY	167,257	166,246	231,182	231,182
0246		HOUSEHOLD EXPENSE	4,631	3,562	4,500	4,500
0246	0001	HOUSEHOLD EXP-JANITORIAL SERVICE	13,804	12,999	14,500	14,500

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0249	UTILITIES	121,753	114,646	130,000	130,000
0260	MAINT-STRUCTURES & GROUNDS	10,556	226	3,000	3,000
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,559	2,803	3,100	3,100
	TOTAL SERVICES & SUPPLIES	554,494	982,644	983,032	983,032
	FIXED ASSETS				
0451	EQUIPMENT	89,908	3,400		
0453 3101	NON-STD EQUIPMENT & UPGRADES		1,915	5,000	5,000
0453 3102	NON-STD PRINTERS & UPGRADES		883		
0453 3103	NON-STD SOFTWARE & UPGRADES		5,703		
0453 3106	NON-STD NETWORK HARDWARE		29,785		
	TOTAL FIXED ASSETS	89,908	41,686	5,000	5,000
	TOTAL PUBLIC WORKS-ADMINISTRATION	2,067,718	2,506,821	2,479,615	2,479,615

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,202,881	1,320,000	1,451,744	1,451,744
0131	SALARIES-EXTRA HELP	42,035	23,590	11,440	11,440
0171	SALARIES-OVERTIME	14,875	13,304	20,000	20,000
0181	SALARIES-HOLIDAY PAY	1,989	536	1,500	1,500
0189	UNEMPLOYMENT COMPENSATION INSURANCE	2,419	2,593	2,841	2,841
0191	RETIREMENT	135,953	148,094	163,380	163,380
0193	SOCIAL SECURITY	71,940	77,628	87,302	87,302
0193 0003	SOCIAL SECURITY-MEDICARE	17,136	18,644	20,607	20,607
0193 0004	SOCIAL SECURITY-EXTRA HELP	2,664	1,497	700	700
0193 0005	MEDICARE-EXTRA HELP	623	350	200	200
0194	LIFE INSURANCE	1,614	1,606	2,200	2,200
0195	HEALTH INSURANCE	71,199	91,273	116,467	116,467
0197	DENTAL INSURANCE	8,086	7,721	10,013	10,013
0199	VISION CARE	1,609	1,560	1,984	1,984
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,575,023	1,708,396	1,890,378	1,890,378
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,270	954	1,600	1,600
0203	OFFICE EXP-SUBS & PERIODICALS	726	593	1,000	1,000
0206	COMMUNICATIONS	8,167	8,350	9,000	9,000
0209 0001	MEMBERSHIP-TRAFFIC			280	280
0211	MAINTENANCE-EQUIPMENT	10,975	4,393	7,000	7,000
0211 0001	RADIO MAINTENANCE	6,216	5,744	3,898	3,898
0211 0003	LABORATORY MAINTENANCE	648	818	1,500	1,500
0211 0023	TRAFFIC EQUIPMENT REPAIRS	713	1,071	1,300	1,300
0214	RENTS & LEASES-EQUIPMENT		238	400	400
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT			3,095	3,095
0217	TRANSPORTATION & TRAVEL	7,393	2,654	7,000	7,000
0218	TRANS & TRAVEL-MOTORPOOL	44,213	42,653	54,000	54,000
0220	PROFESSIONAL & SPEC SERVICES	3,176			
0220 0001	TESTING SERVICES	777	29,893	10,000	10,000
0220 0002	AERIAL SURVEY SERVICES		112	5,000	5,000
0220 0007	DATA PROCESSING DIRECT CHARGES	3,382	4,298	4,448	4,448
0220 0029	FOUND INVESTIGATION & GEOL SERVICES			7,500	7,500
0220 0036	BRIDGE STRUCTURE INVESTIGATION SERV	9,987		7,500	7,500
0220 1008	PROF & SPEC SERVICES-ENGINEERING	27,943	1,951	20,000	20,000
0226 0020	PHOTOGRAPHY	488	1,238	1,500	1,500
0226 0022	ENGINEERING SUPPLIES	8,703	5,958	8,000	8,000
0226 0064	SURVEY MONUMENTS		1,149	1,000	1,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0232	INSURANCE-WORKER'S COMPENSATION	39,049	45,285	23,400	23,400
0240	CLOTHING & PERSONAL SUPPLIES		808		
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	3,486	2,965	5,200	5,200
	TOTAL SERVICES & SUPPLIES	177,312	161,125	183,621	183,621
	FIXED ASSETS				
0451	EQUIPMENT	101,877	6,850	2,500	2,500
0453 3101	NON-STD EQUIPMENT & UPGRADES			5,300	5,300
0453 3102	NON-STD PRINTERS & UPGRADES			3,000	3,000
	TOTAL FIXED ASSETS	101,877	6,850	10,800	10,800
	TOTAL PUBLIC WORKS-ENGINEERING	1,854,212	1,876,371	2,084,799	2,084,799

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	393,794	421,661	420,802	420,802
0171		SALARIES-OVERTIME	1,571	30	2,500	2,500
0189		UNEMPLOYMENT COMPENSATION INSURANCE	780	835	845	845
0191		RETIREMENT	44,997	47,931	48,393	48,393
0193		SOCIAL SECURITY	24,009	25,336	26,091	26,091
0193	0003	SOCIAL SECURITY-MEDICARE	5,615	5,922	6,101	6,101
0194		LIFE INSURANCE	243	261	480	480
0195		HEALTH INSURANCE	37,709	47,754	45,084	45,084
0197		DENTAL INSURANCE	3,772	3,676	3,876	3,876
0199		VISION CARE	730	744	768	768
		TOTAL SALARIES & EMPLOYEE BENEFITS	513,220	554,150	554,940	554,940
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,141	587	900	900
0203		OFFICE EXP-SUBS & PERIODICALS	25		200	200
0206		COMMUNICATIONS	3,776	3,734	4,600	4,600
0211	0001	RADIO MAINTENANCE	1,709	1,440	807	807
0211	0005	TIRES & TUBES	40,473	38,379	50,000	50,000
0211	0006	HARDWARE & STEEL	12,526	7,981	13,200	13,200
0211	0007	BATTERIES	17,456	15,683	19,500	19,500
0211	0008	SHIPYARD REPAIRS			8,000	8,000
0211	0009	REPAIRS-PARTS & ACCESSORIES	336,895	322,158	395,500	395,500
0211	0017	REPAIRS-SUBLET	59,367	38,819	96,000	96,000
0211	0018	LUBE, OIL & CHEMICALS	4,687	3,125	6,300	6,300
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	756	824	825	825
0217		TRANSPORTATION & TRAVEL	15	250	300	300
0218		TRANS & TRAVEL-MOTORPOOL	8,632	8,640	10,300	10,300
0220		PROFESSIONAL & SPEC SERVICES	3,942	6,585	14,500	14,500
0220	0007	DATA PROCESSING DIRECT CHARGES	140	309	310	310
0220	0037	SUPERVISION SERVICES	34,600	36,441	38,300	38,300
0226	0016	LICENSES & PERMITS	500			
0232		INSURANCE-WORKER'S COMPENSATION	13,778	13,395	7,875	7,875
0240		CLOTHING & PERSONAL SUPPLIES	567	1,275	1,300	1,300
0246		HOUSEHOLD EXPENSE	4,576	5,584	6,500	6,500
0260		MAINT-STRUCTURES & GROUNDS	595	1,154	800	800
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	499	864	1,100	1,100
		TOTAL SERVICES & SUPPLIES	546,655	507,227	677,117	677,117

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		FIXED ASSETS				
0451		EQUIPMENT	2,999		6,500	6,500
0453	3101	NON-STD EQUIPMENT & UPGRADES		622		
		TOTAL FIXED ASSETS	2,999	622	6,500	6,500
		TOTAL PUBLIC WORKS-EQUIPMENT MAINT	1,062,874	1,061,999	1,238,557	1,238,557

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	3,072,091	3,116,075	3,186,127	3,186,127
0131	SALARIES-EXTRA HELP	110,719	61,325	99,000	99,000
0171	SALARIES-OVERTIME	49,055	39,639	50,000	50,000
0181	SALARIES-HOLIDAY PAY	1,874	1,746	2,200	2,200
0189	UNEMPLOYMENT COMPENSATION INSURANCE	6,118	6,186	6,320	6,320
0191	RETIREMENT	342,058	352,040	362,513	362,513
0193	SOCIAL SECURITY	188,659	190,072	195,435	195,435
0193 0003	SOCIAL SECURITY-MEDICARE	44,104	44,467	45,729	45,729
0193 0004	SOCIAL SECURITY-EXTRA HELP	6,937	4,012	6,100	6,100
0193 0005	MEDICARE-EXTRA HELP	1,622	938	1,400	1,400
0194	LIFE INSURANCE	3,122	3,288	4,810	4,810
0195	HEALTH INSURANCE	276,057	332,838	353,158	353,158
0197	DENTAL INSURANCE	29,764	28,096	30,362	30,362
0199	VISION CARE	5,883	5,766	6,016	6,016
	TOTAL SALARIES & EMPLOYEE BENEFITS	4,138,063	4,186,488	4,349,170	4,349,170
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,598	1,605	1,500	1,500
0203	OFFICE EXP-SUBS & PERIODICALS	171	87	500	500
0206	COMMUNICATIONS	5,199	5,056	5,500	5,500
0209	MEMBERSHIPS	150	140	140	140
0211	MAINTENANCE-EQUIPMENT	26,027	29,819	35,000	35,000
0211 0001	RADIO MAINTENANCE	19,222	13,180	9,747	9,747
0211 0002	SIGNAL MAINTENANCE	72,515	45,546	80,000	80,000
0211 0018	LUBE, OIL & CHEMICALS	25,527	26,182	31,200	31,200
0211 0019	GASOLINE	71,758	44,535	62,000	62,000
0211 0020	DIESEL FUEL	98,215	105,812	110,000	110,000
0211 0024	GUARD RAIL & FENCE REPAIRS	13,536	4,012	6,500	6,500
0214	RENTS & LEASES-EQUIPMENT	3,880	4,054	3,500	3,500
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT			619	619
0217	TRANSPORTATION & TRAVEL	1,869	139	2,000	2,000
0217 0004	TRANS & TRAVEL-BRIDGE TENDERS	6,711	5,897	7,000	7,000
0218	TRANS & TRAVEL-MOTORPOOL	118,024	126,402	141,800	141,800
0220	PROFESSIONAL & SPEC SERVICES	55,669	28,702	27,700	27,700
0220 0007	DATA PROCESSING DIRECT CHARGES	283	291	292	292
0220 0037	SUPERVISION SERVICES	10,672	1,065		
0220 0049	REFUSE DISPOSAL CHARGES	38,375	42,395	32,400	32,400
0220 0072	PROF SPEC SVCS-HAZARDOUS WASTE DISPOSAL		1,135	30,000	30,000
0220 0073	PROF SPEC SVCS-AGRICULTURE SERVICES		37,300	40,670	40,670

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SERVICES & SUPPLIES				
0220	0080	ROADSIDE PARKS	2,144	2,108	5,100	5,100
0226	0003	LUMBER	7,960	7,025	8,000	8,000
0226	0005	PLANT MIX	68,741	86,438	136,600	136,600
0226	0006	ROCK SAND & GRAVEL	13,038	11,997	19,000	19,000
0226	0007	BITUMENS	4,631	3,611	10,000	10,000
0226	0008	CABLE & ROPE	7,655	4,130	9,500	9,500
0226	0009	WEED CONTROL MATERIALS	114,119	79,806	110,600	110,600
0226	0016	LICENSES & PERMITS	2,680	1,209	2,000	2,000
0226	0020	PHOTOGRAPHY	2,130	1,179	1,500	1,500
0226	0059	TRAFFIC SUP-SIGNS, POSTS & HARDWARE	138,332	81,502	139,000	139,000
0226	0062	TRAFFIC SUPPLIES-PAINT	344,989	287,132	394,800	394,800
0226	0066	TRAFFIC SUPPLIES-BARRICADES	11,713	7,420	10,000	10,000
0226	0067	CULVERTS	8,410	3,793	6,000	6,000
0226	0528	CROSSING GUARD PROTECTION	1,755	1,729	3,000	3,000
0226	0686	CONCRETE	827	1,401	800	800
0232		INSURANCE-WORKER'S COMPENSATION	106,408	99,911	58,636	58,636
0240		CLOTHING & PERSONAL SUPPLIES	14,676	11,942	14,000	14,000
0249	0055	UTILITIES-STORM PUMPS	3,076	4,218	2,700	2,700
0249	0056	UTILITIES-TRAFFIC LIGHTS	93,731	77,974	90,000	90,000
0260		MAINT-STRUCTURES & GROUNDS	1,905	3,612	3,000	3,000
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	59,868	36,530	45,000	45,000
		TOTAL SERVICES & SUPPLIES	1,579,189	1,338,021	1,697,304	1,697,304
		OTHER CHARGES				
0301	0068	RECLAMATION DISTRCT #2072	9,916	7,000	7,000	7,000
		TOTAL OTHER CHARGES	9,916	7,000	7,000	7,000
		FIXED ASSETS				
0451		EQUIPMENT	439,991	440,014	304,801	304,801
		TOTAL FIXED ASSETS	439,991	440,014	304,801	304,801
		TOTAL PUBLIC WORKS-ROAD MAINT	6,167,159	5,971,523	6,358,275	6,358,275

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030106 - PUBLIC WORKS-CONSTRUCTION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0226 0508	JACKTONE RESURF (WILDWOOD SO. 2.0 MI)	290,679			
0226 0510	FEDERAL AID URBAN MOBILITY PROGRAM	733			
0226 0511	FEDERAL AID RURAL MOVILITY PROGRAM	669			
0226 0513	ROBERTS RD RESURF (STP)	4,246			
0226 0514	BRIDGE REPLACEMENT/REHABILITATION PROGRAM	7,485	3,197	9,182,000	9,182,000
0226 0517	ORO AVE RECONSTR (MAIN ST TO RT 26)	94,759	1,489,064		
0226 0518	RESURFACING PROGRAM (2105)	301			
0226 0521	TRAFFIC SIGNAL PROGRAM (M-K)	300			
0226 0522	RESURFACING PROGRAM (M-K)	796			
0226 0523	WEST RIPON RD RESURFACING (FAS)	711,277			
0226 0524	EIGHTH ST & MISSION RD RESURFACING (FAU)	72,242			
0226 0526	8 MI RD U P R R CROSSING	12,000			
0226 0527	SEISMIC RETROFIT PROGRAM			396,900	396,900
0226 0529	ROADWAY SAFETY IMPROVEMENTS (2105/1992)				
0226 0530	LOCAL MATCH PROGRAM (M-K/1992)				
0226 0531	ROADWAY OPERATIONS PROGRAM (M-K/1992)				
0226 0532	MAJOR ROADWAY RESURFACING PROGRAM (M-K/1992)			2,703,900	2,703,900
0226 0533	HAMMER LANE WIDENING		402,702		
0226 0534	MAJOR ROADWAY RESURF (2105/1992)				
0226 0535	LINNE RD RESURF (MAC ARTHUR DR TO CHRISMAN RD)	83,580	39,936		
0226 0536	AUSTIN RD RESURFACING		457,758		
0226 0537	11TH ST RESURFACING (GRANT LINE/I5)		105,954		
0226 0538	MICHIGAN AVE RESURFACING (M-K)		254,071		
0226 0539	9 MI RD IMPROVEMENTS (M-K)		436,273		
0226 0540	AIRPORT WY & ROTH RD TRAFFIC SIGNAL(M-K)	399	67,267		
0226 0547	GRIGSBY PLACE RESURFACING		20,031		
0226 0548	MAIN ST TO ORO AVE SIGNAL MOD TRF		440		
0226 0549	ELLIOTT RD BRIDGE #29C-150		9,737		
0226 0550	BEN HOLT DR & ALEXANDRIA PL TRAFFIC SIGNAL		16,118		
0226 0552	EL DORADO ST RESURF (FAU)		177,550		
0226 0553	HOWARD RD RESURF (FAS)		249,789		
0226 0554	ESCALON BELLOTA RD RESURF (STP/RM)		193,942		
0226 0562	BACON ISLAND BR #29C-108	132,507	22,755		
0226 0563	GOLDEN GATE AVE RESURF (STP)		59,174		
0226 0564	FEDERAL SAFETY IMPROV PROG (HES)			397,600	397,600
0226 0565	ROADWAY OPERATIONAL CONGESTION (PROP-11)			200,000	200,000
0226 0566	ROADWAY OPERATIONAL SAFETY (PROP-11)			170,000	170,000
0226 0567	SURFACE TRANSPORTATION PROG (STP)			2,040,000	2,040,000
0226 0576	MAJOR RESURFACING PROJECTS			714,705	714,705
0226 0577	DELAWARE/TELEGRAPH/ALPINE (STP)		1,050		
0226 0578	JACKTONE RD RESURFACING (STP)		1,071		

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030106 - PUBLIC WORKS-CONSTRUCTION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0226 0581	ALEX RD (SWAIN TO BEN HOLT) FAU	41,760			
0226 0586	HARNEY LN RECONSTR (TULLY TO CLEMENTS)	808,517	12,351		
0226 0589	NION RD RESURF (M-K)	3,303			
0226 0590	COMSTOCK RD RESURF (M-K)	2,440			
0226 0591	11TH ST RESURF (M-K)	331,284			
0226 0595	WEST LANE MEDIAN BARRIER (HES)	15,444			
0226 0596	DELAWARE AVE RESURF (MICH TO C C)	2,315			
0226 0597	MINOR STRUCTURE IMPROV 1993 (HES)	17,623			
0226 0598	COPPEROPOLIS RD RESURF (STP)	177,853			
0238	MISCELLANEOUS EXPENSE				
	TOTAL SERVICES & SUPPLIES	2,812,512	4,020,230	15,805,105	15,805,105
	TOTAL PUBLIC WORKS-CONSTRUCTION	2,812,512	4,020,230	15,805,105	15,805,105

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030108 - PUBLIC WORKS-DEVELOPMENT SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	651,990	721,324	918,172	918,172
0131	SALARIES-EXTRA HELP	24,349	23,596	25,000	25,000
0171	SALARIES-OVERTIME	16,988	17,315		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,317	1,439	1,801	1,801
0191	RETIREMENT	70,518	80,206	103,461	103,461
0193	SOCIAL SECURITY	39,965	43,253	55,476	55,476
0193 0003	SOCIAL SECURITY-MEDICARE	9,360	10,264	13,046	13,046
0193 0004	SOCIAL SECURITY-EXTRA HELP	1,521	1,463	1,550	1,550
0193 0005	MEDICARE-EXTRA HELP	355	342	400	400
0194	LIFE INSURANCE	741	822	1,364	1,364
0195	HEALTH INSURANCE	40,219	48,025	75,140	75,140
0197	DENTAL INSURANCE	4,161	4,016	6,460	6,460
0198	SALARY SAVINGS				
0199	VISION CARE	768	793	1,280	1,280
	TOTAL SALARIES & EMPLOYEE BENEFITS	862,252	952,858	1,203,150	1,203,150
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,875	2,179	3,000	3,000
0201 0051	PRINTING		288	3,000	3,000
0202	OFFICE EXPENSE-POSTAGE		96	500	500
0203	OFFICE EXP-SUBS & PERIODICALS	1,478	778	2,025	2,025
0206	COMMUNICATIONS	6,189	6,336	7,900	7,900
0209	MEMBERSHIPS	183	123	130	130
0211 0001	RADIO MAINTENANCE			250	250
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	1,512	2,062	3,094	3,094
0217	TRANSPORTATION & TRAVEL	2,957	2,293	4,200	4,200
0218	TRANS & TRAVEL-MOTORPOOL	6,595	7,032	10,100	10,100
0220	PROFESSIONAL & SPEC SERVICES	180,244	123,064	95,000	95,000
0220 0007	DATA PROCESSING DIRECT CHARGES	1,585	1,788	2,085	2,085
0220 0076	PROF & SPEC SVCS-NPDES			200,000	200,000
0223	PUBLICATIONS & LEGAL NOTICES		961	1,350	1,350
0226 0020	PHOTOGRAPHY	289	395	900	900
0226 0022	ENGINEERING SUPPLIES	228	152	600	600
0232	INSURANCE-WORKER'S COMPENSATION	21,467	20,375	12,678	12,678
0238	MISCELLANEOUS EXPENSE	44			
0240	CLOTHING & PERSONAL SUPPLIES		164		
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR		262	200	200
	TOTAL SERVICES & SUPPLIES	224,646	168,348	347,012	347,012

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030108 - PUBLIC WORKS-DEVELOPMENT SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OTHER CHARGES				
0371 0001	RIGHT OF WAY-UNSPECIFIED	17			
	TOTAL OTHER CHARGES	17			
	FIXED ASSETS				
0451	EQUIPMENT	42,586	909		
0453 3101	NON-STD EQUIPMENT & UPGRADES		7,819	4,900	4,900
0453 3103	NON-STD SOFTWARE & UPGRADES		4,274	4,900	4,900
	TOTAL FIXED ASSETS	42,586	13,002	9,800	9,800
	TOTAL PUBLIC WORKS-DEVELOPMENT SERVICES	1,129,501	1,134,208	1,559,962	1,559,962

RECAPITULATION

030101	PUBLIC WORKS-ADMINISTRATION	2,067,718	2,506,821	2,479,615	2,479,615
030103	PUBLIC WORKS-ENGINEERING	1,854,212	1,876,371	2,084,799	2,084,799
030104	PUBLIC WORKS-EQUIPMENT MAINT	1,062,874	1,061,999	1,238,557	1,238,557
030105	PUBLIC WORKS-ROAD MAINT	6,167,159	5,971,523	6,358,275	6,358,275
030106	PUBLIC WORKS-CONSTRUCTION	2,812,512	4,020,230	15,805,105	15,805,105
030108	PUBLIC WORKS-DEVELOPMENT SERVICES	1,129,501	1,134,208	1,559,962	1,559,962
	TOTAL PUBLIC WORKS	15,093,976	16,571,152	29,526,313	29,526,313

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 01 GENERAL ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030200 - ROAD FUND SERVICES-CONTRIBUTION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0226 0077	ROAD FUND SERVICES	123,343	129,804	65,000	65,000
0226 0078	ROAD FUND PROJECTS	310,276			
	TOTAL SERVICES & SUPPLIES	433,619	129,804	65,000	65,000
	TOTAL ROAD FUND SERVICES-CONTRIBUTION	433,619	129,804	65,000	65,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 01 GENERAL ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030400 - FLOOD/WATER-ENGINEERING

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	211,612	255,239	284,974	284,974
0171	SALARIES-OVERTIME	28	150	1,699	1,699
0189	UNEMPLOYMENT COMPENSATION INSURANCE	398	479	529	529
0191	RETIREMENT	23,309	27,973	30,407	30,407
0193	SOCIAL SECURITY	11,876	13,967	16,000	16,000
0193 0003	SOCIAL SECURITY-MEDICARE	2,945	3,541	3,833	3,833
0194	LIFE INSURANCE	388	353	696	696
0195	HEALTH INSURANCE	7,532	14,921	11,271	11,271
0197	DENTAL INSURANCE	852	1,165	969	969
0199	VISION CARE	186	240	192	192
	TOTAL SALARIES & EMPLOYEE BENEFITS	259,126	318,028	350,570	350,570
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL		6		
0232	INSURANCE-WORKER'S COMPENSATION	143	190	238	238
0236	INSURANCE-CASUALTY		15	24	24
	TOTAL SERVICES & SUPPLIES	143	211	262	262
	TOTAL FLOOD/WATER-ENGINEERING	259,269	318,239	350,832	350,832

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 13 ROAD DIST # 1 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031300 - ROAD DISTRICT NO 1

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0220 0102	TAX ADMINISTRATION CHARGES	7,642	6,555	6,900	6,900
0226 0005	PLANT MIX	2,897	5,124	7,400	7,400
0226 0006	ROCK SAND & GRAVEL	136	228	200	200
0226 0007	BITUMENS	277	155	500	500
0226 0009	WEED CONTROL MATERIALS	1,952	3,196	5,500	5,500
0226 0601	MAINTENANCE OF ROADS			1,020,140	1,020,140
0226 0623	SIDEWALK REPAIR 1991-92	653			
0226 0624	SIDEWALK REPAIR 1992-93		4,781		
0226 0625	SEAL COATING MATERIAL 1991	30,201			
0226 0638	CHIP-SEAL 1992		92,044		
0226 0640	SLURRY SEAL 1991	42,149			
0226 0700	FREWERT ROAD-1991	71,243			
0226 0701	OTT ROAD-1991	13,987			
0226 0702	ASH STREET RESURFACING-1991	5,860			
0226 0717	8TH ST & MISSION RD RESURFACING	3,468			
	TOTAL SERVICES & SUPPLIES	180,465	112,083	1,040,640	1,040,640
	OTHER CHARGES				
0301 0060	CONTRIBUTION-ROAD FUND EQUIPMENT	51,210	41,544	39,000	39,000
0301 0061	CONTRIBUTION-ROAD FD-MATERIAL	42,090	26,220	26,200	26,200
	TOTAL OTHER CHARGES	93,300	67,764	65,200	65,200
	TOTAL ROAD DISTRICT NO 1	273,765	179,847	1,105,840	1,105,840

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 14 ROAD DIST # 2 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031400 - ROAD DISTRICT NO 2

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0220 0102	TAX ADMINISTRATION CHARGES	4,496	4,105	4,100	4,100
0226 0005	PLANT MIX	2,099	3,391	4,400	4,400
0226 0006	ROCK SAND & GRAVEL	21	332	100	100
0226 0007	BITUMENS	190	234	300	300
0226 0009	WEED CONTROL MATERIALS	891	1,864	1,100	1,100
0226 0601	MAINTENANCE OF ROADS			549,871	549,871
0226 0620	SIDEWALK REPAIR 1993-94		22		
0226 0623	SIDEWALK REPAIR 1991-92	3,828			
0226 0624	SIDEWALK REPAIR 1992-93		1,238		
0226 0638	CHIP-SEAL 1992		2,025		
0226 0640	SLURRY SEAL 1991	84,299			
0226 0800	ALEXANDRIA PLACE RESURFACING-1991	6,167			
0226 0852	PERSHING AVE WIDENING (HES)	16,500			
0226 0857	8TH ST & MISSION RD RESURFACING	3,468			
0226 0858	SHAW ROAD RESURFACING		135,496		
	TOTAL SERVICES & SUPPLIES	121,959	148,707	559,871	559,871
	OTHER CHARGES				
0301 0060	CONTRIBUTION-ROAD FUND EQUIPMENT	27,150	17,851	22,800	22,800
0301 0061	CONTRIBUTION-ROAD FD-MATERIAL	15,180	15,525	15,500	15,500
	TOTAL OTHER CHARGES	42,330	33,376	38,300	38,300
	TOTAL ROAD DISTRICT NO 2	164,289	182,083	598,171	598,171

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 15 ROAD DIST # 3 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031500 - ROAD DISTRICT NO 3

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0220 0102	TAX ADMINISTRATION CHARGES	22,768	19,595	21,500	21,500
0226 0005	PLANT MIX	13,056	10,957	14,100	14,100
0226 0006	ROCK SAND & GRAVEL	254	683	500	500
0226 0007	BITUMENS	668	342	900	900
0226 0009	WEED CONTROL MATERIALS	15,259	15,460	21,900	21,900
0226 0601	MAINTENANCE OF ROADS			2,756,340	2,756,340
0226 0623	SIDEWALK REPAIR 1991-92	2,890			
0226 0624	SIDEWALK REPAIR 1992-93		1,037		
0226 0625	SEAL COATING MATERIAL 1991	94,504			
0226 0638	CHIP-SEAL 1992		15,427		
0226 0640	SLURRY SEAL 1991	95,391			
0226 0915	8TH ST & MISSION RD RESURFACING	3,177			
0226 0919	8 MI ES III 1991	63,967			
0226 0920	ATHERTON RD 1991	1,417			
0226 0921	WOODWARD FERRY RAMP REPAIR 1990	27,861			
0226 0923	WISC AV/RIVER DR/TELEGRAPH AV	351,589			
0226 0924	HOUSE ROAD-1991	12,929			
0226 0925	JACOBS ROAD-1991	71,608			
0226 0927	MARLETTE ROAD-1991	8,623			
0226 0928	BOULTON ROAD-1991	576			
0226 0929	PICCOLI RD RESURFACING	47,173			
0226 0930	ORO AVE RECONSTR-MAIN TO RTE 26	916,000			
0226 0933	UNION RD IRRIGATION-XING 1992		1,861		
0226 0982	BACON ISLAND ROAD BRIDGE	26,903	1,864		
0226 0994	EIGHT MILE RD BRIDGE #1043<FHBR>	202			
0226 1145	MANTHEY ROAD BRIDGE #127-1992		2,437		
	TOTAL SERVICES & SUPPLIES	1,776,815	69,663	2,815,240	2,815,240
	OTHER CHARGES				
0301 0060	CONTRIBUTION-ROAD FUND EQUIPMENT	139,565	74,451	145,000	145,000
0301 0061	CONTRIBUTION-ROAD FD-MATERIAL	84,180	82,455	82,500	82,500
	TOTAL OTHER CHARGES	223,745	156,906	227,500	227,500
	TOTAL ROAD DISTRICT NO 3	2,000,560	226,569	3,042,740	3,042,740

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 16 ROAD DIST # 4 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031600 - ROAD DISTRICT NO 4

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0220 0102	TAX ADMINISTRATION CHARGES	35,467	35,103	32,200	32,200
0226 0005	PLANT MIX	71,047	104,699	128,600	128,600
0226 0006	ROCK SAND & GRAVEL	3,165	4,472	3,700	3,700
0226 0007	BITUMENS	4,480	3,704	5,300	5,300
0226 0009	WEED CONTROL MATERIALS	37,318	43,190	43,800	43,800
0226 0601	MAINTENANCE OF ROADS			1,547,177	1,547,177
0226 0625	SEAL COATING MATERIAL 1991	226,513			
0226 0638	CHIP-SEAL 1992		274,141		
0226 0641	SLURRY SEAL 1992		95,997		
0226 1015	TURNER RD RESURFACING	29,735	1,565		
0226 1016	TURNER RD MINOR STRUCTURE	35,000	500		
0226 1019	TREADWAY RD 1992		18,961		
0226 1020	RAY RD 1992		27,756		
0226 1021	RIO BLANCO RD 1992		39,392		
0226 1022	JAHANT RD 1992		60,838		
0226 1026	ORCHARD HOMESITE RESURFACING	23,066	76,052		
0226 1027	MEDFORD FERRY RAMP 1992		128		
0226 1028	FORREST LAKE SUBWAY 1993		6,652		
0226 1069	EIGHT MILE ROAD BRIDGE #1043 (HBRR)	202			
0226 1076	CLEMENT STREET RESURFACING	16,621			
0226 1077	PELTIER RD 1991	98,765			
0226 1078	WAVERLY RD 1991	43,373			
0226 1079	RAY RD 1991	29,962			
0226 1080	COPPEROPOLIS RD 1991	136,287			
0226 1081	PROUTY RD 1991	23,563			
0226 1082	DRY CREEK RD 1991	16,096			
0226 1083	VAN ALLEN RD 1991	136,692			
0226 1084	TOBACCO RD 1991	28,494			
0226 1085	ESCALON-BELLATA RD BR #1169	11,700			
0226 1087	PELTIER RD BRIDGE RAIL REPAIR	13,470			
0226 1088	ALPINE RD RESURFACING	247,131			
0226 1089	8 MI RD IV 1991	63,967			
0226 1090	RIO BLANCO RD IV 1991	712-			
0226 1091	PELTIER RD RESURF (DE VRIES RD)	69,829			
	TOTAL SERVICES & SUPPLIES	1,401,231	793,150	1,760,777	1,760,777
	OTHER CHARGES				
0301 0060	CONTRIBUTION-ROAD FUND EQUIPMENT	49,408	37,994	48,000	48,000
0301 0061	CONTRIBUTION-ROAD FD-MATERIAL	116,610	125,925	125,900	125,900

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 16 ROAD DIST # 4 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031600 - ROAD DISTRICT NO 4

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OTHER CHARGES				
	TOTAL OTHER CHARGES	166,018	163,919	173,900	173,900
	TOTAL ROAD DISTRICT NO 4	1,567,249	957,069	1,934,677	1,934,677

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 17 ROAD DIST # 5 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031700 - ROAD DISTRICT NO 5

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0220 0102	TAX ADMINISTRATION CHARGES	27,221	26,945	24,800	24,800
0226 0005	PLANT MIX	41,442	58,313	65,100	65,100
0226 0006	ROCK SAND & GRAVEL	4,037	5,391	4,500	4,500
0226 0007	BITUMENS	2,001	2,855	2,600	2,600
0226 0009	WEED CONTROL MATERIALS	33,434	37,031	38,300	38,300
0226 0062	TRAFFIC SUPPLIES-PAINT			1,598,811	1,598,811
0226 0625	SEAL COATING MATERIAL 1991	228,629			
0226 0638	CHIP-SEAL 1992		262,214		
0226 1130	VAN ALLEN RD 1991	87,327			
0226 1131	SEDAN RD 1991	24,246			
0226 1132	TINNIN RD 1991	90,096	3,800		
0226 1133	KAISER RD 1991	2,046			
0226 1134	CHRISMON RD RESURF (DURHAN FERRY-LINNE)	188,123			
0226 1135	IRRIGATION CROSSING 1992		14,265		
0226 1136	ST RT 120 JACKTONE RD WIDENING & SIGNALS	17,000			
0226 1137	WILDERWOOD RD 1992		79,438		
0226 1139	HENRY RD "A" 1992		2,175		
0226 1140	EDWARDS RD 1992		29,689		
0226 1142	HENRY RD "B" 1992		1,061		
0226 1145	MANTHEY ROAD BRIDGE #127-1992		2,422		
	TOTAL SERVICES & SUPPLIES	745,602	525,599	1,734,111	1,734,111
	OTHER CHARGES				
0301 0060	CONTRIBUTION-ROAD FUND EQUIPMENT	59,744	50,181	50,000	50,000
0301 0061	CONTRIBUTION-ROAD FD-MATERIAL	86,940	94,875	94,900	94,900
	TOTAL OTHER CHARGES	146,684	145,056	144,900	144,900
	TOTAL ROAD DISTRICT NO 5	892,286	670,655	1,879,011	1,879,011

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 01 GENERAL ACTIVITY - TRANSPORTATION TERMINAL

BUDGET UNIT - 039100 - AIRPORT CONTRIBUTION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OPERATING TRANSFERS OUT				
0601 0002	OPERATING TRF TO AIRPORT	386,800	230,670	181,000	181,000
	TOTAL OPERATING TRANSFERS OUT	386,800	230,670	181,000	181,000
	TOTAL AIRPORT CONTRIBUTION	386,800	230,670	181,000	181,000

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 36 SPECIAL AVIATION ACTIVITY - TRANSPORTATION TERMINAL

BUDGET UNIT - 039200 - SPECIAL AVIATION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0260	MAINT-STRUCTURES & GROUNDS			20,000	20,000
	TOTAL SERVICES & SUPPLIES			20,000	20,000
	TOTAL SPECIAL AVIATION			20,000	20,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 09 TRANSPORTATION COORD ACTIVITY - TRANSPORTATION SYSTEMS

BUDGET UNIT - 039500 - PUBLIC TRANSPORTATION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	117,335	123,337	155,199	155,199
0131	SALARIES-EXTRA HELP	33,354	37,421	19,383	19,383
0171	SALARIES-OVERTIME		204	2,961	2,961
0189	UNEMPLOYMENT COMPENSATION INSURANCE	288	306	276	276
0191	RETIREMENT	13,045	13,449	15,837	15,837
0193	SOCIAL SECURITY	6,574	6,966	8,539	8,539
0193 0003	SOCIAL SECURITY-MEDICARE	1,537	1,628	1,997	1,997
0193 0004	SOCIAL SECURITY-EXTRA HELP	2,068	2,332	1,202	1,202
0193 0005	MEDICARE-EXTRA HELP	483	545	281	281
0194	LIFE INSURANCE	204	211	309	309
0195	HEALTH INSURANCE	7,609	7,757	11,271	11,271
0197	DENTAL INSURANCE	696	445	969	969
0199	VISION CARE	80	61	192	192
	TOTAL SALARIES & EMPLOYEE BENEFITS	183,273	194,662	218,416	218,416
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	500	733	800	800
0202	OFFICE EXPENSE-POSTAGE	1,251	1,047	2,200	2,200
0206	COMMUNICATIONS	1,647	2,445	4,000	4,000
0209	MEMBERSHIPS		75		
0211	MAINTENANCE-EQUIPMENT	624	316	650	650
0217	TRANSPORTATION & TRAVEL	5,473	5,676	15,000	15,000
0218	TRANS & TRAVEL-MOTORPOOL	2,405	2,848	6,000	6,000
0220	PROFESSIONAL & SPEC SERVICES	171,067	172,100	1,751,187	1,751,187
0220 0007	DATA PROCESSING DIRECT CHARGES	83	416	500	500
0220 0040	PROFESSIONAL SERVICES-COUNTY		1,602	20,000	20,000
0220 0200	ALLOCATED SERVICE DEPT COSTS	67,012	76,547	76,400	76,400
0220 0801	WOODBRIDGE DIAL-A-RIDE	15,749	17,908	20,000	20,000
0220 0802	SMART CONTRACT-HOSPITAL ROUTE	28,992	31,408	38,400	38,400
0223	PUBLICATIONS & LEGAL NOTICES	215	281	600	600
0226 0056	ADVERTISING	449	1,879	5,000	5,000
0232	INSURANCE-WORKER'S COMPENSATION	24	24	24	24
0236	INSURANCE-CASUALTY		27	36	36
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	53			
	TOTAL SERVICES & SUPPLIES	295,544	315,332	1,940,797	1,940,797

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 09 TRANSPORTATION COORD ACTIVITY - TRANSPORTATION SYSTEMS

BUDGET UNIT - 039500 - PUBLIC TRANSPORTATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		OTHER CHARGES				
0372	0006	LTF CONTRIBUTION-ESCALON	1,673	4,240	2,500	2,500
0372	0008	LTF CONTRIBUTION-TRACY	57,857	55,990	68,000	68,000
0372	0013	COUNTY LEASED VEHICLES	8,731		75,200	75,200
0372	0016	TDA CONTRIBUTION-GENERAL	2,014	2,744	53,600	53,600
0372	0017	CONTRACT SERVICES-CAT	776,750	769,438	905,324	905,324
0372	0018	CAT CONTRACT FUEL-MOTOR POOL	74,397	96,961	120,000	120,000
		TOTAL OTHER CHARGES	921,422	929,373	1,224,624	1,224,624
		FIXED ASSETS				
0451		EQUIPMENT	106,895	397	165,000	165,000
0453	3101	NON-STD EQUIPMENT & UPGRADES				
0453	3103	NON-STD SOFTWARE & UPGRADES				
		TOTAL FIXED ASSETS	106,895	397	165,000	165,000
		TOTAL PUBLIC TRANSPORTATION	1,507,134	1,439,764	3,548,837	3,548,837

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 39 COMMUN INFRA-STRUCT ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 039900 - COMMUNITY INFRASTRUCTURE PROGRAM

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0226 0117	TRAFFIC MITIGATION-STOCKTON	2,606	3,164	57,401	57,401
0226 0120	TRAFFIC MITIGATION-LODI	1,714	2,052	55,771	55,771
0226 0124	TRAFFIC MITIGATION-RIPON	19	28	750	750
0226 0126	TRAFFIC MITIGATION-MANTECA	1,497	2,881	15,759	15,759
0226 0127	TRAFFIC MITIGATION-TRACY	111	59	2,789	2,789
0226 0128	TRAFFIC MITIGATION-REGIONAL	20,829	190,459	735,118	735,118
0226 0136	TRAFFIC MITIGATION-ADMIN	11,333	33,346	15,307	15,307
0226 0137	TRAFFIC MITIGATION-PROCESSING			7,385	7,385
0226 0140	FIRE FACILITIES-MTCA-LATHROP	19,383	11,335	9,569	9,569
0226 0141	FIRE FACILITIES-ESCALON	9,313	13,050	12,638	12,638
0226 0142	FIRE FACILITIES-RIPON	8,536	8,960	9,339	9,339
0226 0143	FIRE FACILIT-WATERLOO-MORADA	7,100	10,433	9,101	9,101
0226 0144	FIRE FACILITIES-MOKELUMNE	29,020	26,231	29,066	29,066
0226 0145	FIRE FACILITIES-TRACY	3,831	11,183	10,756	10,756
0226 0146	FIRE FACILITIES-CLEMENTS	1,300	12,680	14,718	14,718
0226 0151	FIRE FACILITIES-ADMIN			1,331	1,331
0226 0152	FIRE FACILITIES-PROCESSING			976	976
0226 0155	WATER IMPACT-STKN EAST WTR	34,659	100,116	97,208	97,208
0226 0165	WATER IMPACT-ADMIN		1,229	1,254	1,254
0226 0166	WATER IMPACT-PROCESSING			2,147	2,147
	TOTAL SERVICES & SUPPLIES	151,251	427,206	1,088,383	1,088,383
	TOTAL COMMUNITY INFRASTRUCTURE PROGRAM	151,251	427,206	1,088,383	1,088,383

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 07 MH/SUBSTANCE ABUSE ACTIVITY - HEALTH

BUDGET UNIT - 040300 - MENTAL HEALTH PHARMACY

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	205,007	213,448	292,397	292,397
0131		SALARIES-EXTRA HELP	39,352	70,385	68,770	68,770
0171		SALARIES-OVERTIME		50		
0181		SALARIES-HOLIDAY PAY			1,500	1,500
0189		UNEMPLOYMENT COMPENSATION INSURANCE	550	553	572	572
0191		RETIREMENT	15,026	15,924	32,914	32,914
0193		SOCIAL SECURITY	11,916	12,339	17,725	17,725
0193	0003	SOCIAL SECURITY-MEDICARE	2,811	2,964	4,149	4,149
0193	0004	SOCIAL SECURITY-EXTRA HELP	2,713	4,372		
0193	0005	MEDICARE-EXTRA HELP	634	1,022		
0194		LIFE INSURANCE	257	253	432	432
0195		HEALTH INSURANCE	13,300	16,325	22,542	22,542
0197		DENTAL INSURANCE	1,428	1,294	1,938	1,938
0199		VISION CARE	273	248	384	384
		TOTAL SALARIES & EMPLOYEE BENEFITS	293,267	339,177	443,323	443,323
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	3,258	3,223	878	878
0202		OFFICE EXPENSE-POSTAGE		18	23	23
0203		OFFICE EXP-SUBS & PERIODICALS	264	664	687	687
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	347	521	582	582
0211		MAINTENANCE-EQUIPMENT	1,504	937	805	805
0214		RENTS & LEASES-EQUIPMENT		155		
0217	0005	TRANS & TRAVEL-TRAINING SEMINARS	1,131	489	2,000	2,000
0218		TRANS & TRAVEL-MOTORPOOL	36	1		
0220	0501	OUTSIDE SERVICES	23,974	2,658	2,717	2,717
0226		SPECIAL DEPARTMENTAL EXPENSE		44		
0232		INSURANCE-WORKER'S COMPENSATION		166	214	214
0236		INSURANCE-CASUALTY			29	29
0240		CLOTHING & PERSONAL SUPPLIES	3	12	11	11
0246		HOUSEHOLD EXPENSE	285	836	271	271
0249		UTILITIES	1,477	2,225	2,940	2,940
0255		MEDICAL DENTAL & LAB SUPPLIES	647,758	650,578	810,000	810,000
0260		MAINT-STRUCTURES & GROUNDS	14,722	3,610-	12,332	12,332
0281		INDIRECT COSTS	35,255	35,255	23,504	23,504
		TOTAL SERVICES & SUPPLIES	730,014	694,172	856,993	856,993

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 07 MH/SUBSTANCE ABUSE ACTIVITY - HEALTH

BUDGET UNIT - 040300 - MENTAL HEALTH PHARMACY

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	FIXED ASSETS				
0451	EQUIPMENT	2,000			
	TOTAL FIXED ASSETS	2,000			
	TOTAL MENTAL HEALTH PHARMACY	1,025,281	1,033,349	1,300,316	1,300,316

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 07 MH/SUBSTANCE ABUSE ACTIVITY - HEALTH

BUDGET UNIT - 040500 - MENTAL HEALTH SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	6,689,198	7,596,411	7,961,043	7,961,043
0131		SALARIES-EXTRA HELP	1,460,915	1,267,683	977,651	977,651
0141		SALARIES-EXTRA HELP-CONTRACTUAL	98,035	92,290	170,435	170,435
0171		SALARIES-OVERTIME	109,070	147,076	97,674	97,674
0181		SALARIES-HOLIDAY PAY	21,929	27,018	26,681	26,681
0189		UNEMPLOYMENT COMPENSATION INSURANCE	15,958	17,399	15,666	15,666
0191		RETIREMENT	753,708	859,435	901,128	901,128
0193		SOCIAL SECURITY	410,084	461,806	484,712	484,712
0193	0003	SOCIAL SECURITY-MEDICARE	95,871	109,071	113,644	113,644
0193	0004	SOCIAL SECURITY-EXTRA HELP	94,939	83,774	91,794	91,794
0193	0005	MEDICARE-EXTRA HELP	22,196	19,592	21,467	21,467
0194		LIFE INSURANCE	5,816	6,292	12,348	12,348
0195		HEALTH INSURANCE	579,432	804,855	849,082	849,082
0197		DENTAL INSURANCE	63,837	67,205	72,998	72,998
0198		SALARY SAVINGS			479,204-	479,204-
0199		VISION CARE	12,652	13,597	14,464	14,464
		TOTAL SALARIES & EMPLOYEE BENEFITS	10,433,640	11,573,504	11,331,583	11,331,583
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	132,832	134,348	184,167	184,167
0202		OFFICE EXPENSE-POSTAGE	42,195	52,616	68,837	68,837
0203		OFFICE EXP-SUBS & PERIODICALS	6,868	6,636	10,146	10,146
0206		COMMUNICATIONS	54,262	69,551	88,543	88,543
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	51,704	41,356	61,003	61,003
0209		MEMBERSHIPS	5,886	5,521	13,604	13,604
0211		MAINTENANCE-EQUIPMENT	50,844	55,667	59,775	59,775
0211	0001	RADIO MAINTENANCE	1,728	1,771	6,200	6,200
0214		RENTS & LEASES-EQUIPMENT	68,232	53,228	77,844	77,844
0217		TRANSPORTATION & TRAVEL	38,748	47,367	55,442	55,442
0217	0005	TRANS & TRAVEL-TRAINING SEMINARS	22,596	15,688	39,306	39,306
0218		TRANS & TRAVEL-MOTORPOOL	60,913	65,194	89,134	89,134
0220	0007	DATA PROCESSING DIRECT CHARGES	14,337	8,620	12,886	12,886
0220	0065	DATA PROCESSING-M H COMPUTER	71,710	56,909	163,866	163,866
0220	0067	PROJECT GEMINI	120,000	120,000		60,000
0220	0068	PLACEMENT PROGRAM FOR CHILDREN	3,344			
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT		480		
0220	0200	ALLOCATED SERVICE DEPT COSTS	66,506	120,544	230,255	230,255
0220	0209	COUNTY COUNSEL LEGAL SERVICES	11,583	6,367	20,000	20,000
0220	0501	OUTSIDE SERVICES	541,570	577,633	575,215	575,215

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 07 MH/SUBSTANCE ABUSE ACTIVITY - HEALTH

BUDGET UNIT - 040500 - MENTAL HEALTH SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0220 0504	LABORATORY SERVICES	73,684	91,174	99,240	99,240
0220 0507	PREFERRED PROVIDER	4,120	4,220	4,200	4,200
0220 0511	CRISIS SERVICES	377,376	198,660	225,540	225,540
0220 0521	PSYCHIATRISTS	1,758,293	1,628,114	1,986,928	1,986,928
0220 0574	CAREFILLED HOMES-MAYFAIR APTS	16,122			
0220 0601	OFFICE OF EDC-DAY TRMT SCHL SITE	32,950	40,816	40,816	40,816
0220 0602	COUNCIL FOR SPANISH SPEAKING	66,480	60,940		30,000
0220 0603	VALLEY COMMUNITY COUNSELING CENTER	318,718	329,022	275,000	275,000
0220 0604	LIFE SUPPORT	7,635	16,568	16,000	16,000
0220 0605	CRISIS HOUSING	55,364	44,631	65,000	65,000
0220 0607	EASTSIDE OPPORTUNITY HOUSE (CPPA)	25,000	25,000		20,000
0220 0608	UOP TRANSISTIONAL RESIDENTIAL FACILITY			530,000	530,000
0220 0609	AIDS SERVICES GRANT CONTRACT	33,740	31,419	34,286	34,286
0220 0610	OLDER ADULT SVCS-TCF	10,507	7,371	12,000	12,000
0220 0612	FAMILY SERVICE AGENCY	129,828	123,190		
0220 0614	ADAMHA	118,500	108,133	118,500	118,500
0220 0616	UOP - RE-ENTRY PROGRAM	146,554	154,954	154,954	154,954
0220 0621	UOP SOCIALIZATION CENTER	111,998	111,998	111,998	111,998
0220 0622	STOCKTON CHILDRENS HOME	86,168	38,099	60,844	60,844
0220 0623	CON-REP UOP SOC CTR 10/49R		14,839	14,839	14,839
0220 0625	GOODWILL REHAB & JOB PLACEMENT	30,305	24,820		
0220 0626	CON-REP ACTIVITY FUND 10/40R	2,886	2,953	3,000	3,000
0220 0627	UTILIZATION REVIEW	42,800	36,100	50,000	50,000
0220 0629	PLACEMENT PROGRAM/PATCH	85,389	12,610	25,000	25,000
0220 0630	NORCAL DEF SERVICES	21,132	21,132	11,132	11,132
0220 0631	GEROPSYCHIATRY PROGRAM-CRESTWOOD	705,981	918,072	961,533	961,533
0220 0632	RATP/CHILDREN	351,022	368,076	368,076	368,076
0220 0633	CAREFILLED HOME/GRANT HOUSE	591,362	539,039	300,516	300,516
0220 0634	PLACEMENT PROGRAM INTERIM ASSISTANCE	56,275	58,777	90,000	90,000
0220 0635	REGIONAL ADOLESCENT PROGRAM	669,890	851,522	880,884	880,884
0220 0637	BLIND SERVICES	17,688	17,688		
0220 0638	CALIFORNIA CONSERVATORSHIP	12,300	12,960	12,600	12,600
0220 0639	CRESTWOOD MANOR OF MODESTO	140,000			
0220 0640	HOMELESS PROGRAM	53,112	41,494	44,112	44,112
0220 0641	SUPPLEMENTAL RATE PROGRAM	186,802	265,996	311,127	311,127
0220 0642	CON-REP EMERGENCY LIFE SUP 00/00A	1,165	698	1,400	1,400
0220 0648	CON-REP LIFE SUP-RES CARE 05/90R	5,784	8,486	15,954	15,954
0220 0649	CON-REP LIFE SUP-INDEP LIV 05/85R	2,857	4,598	7,665	7,665
0220 0650	CON-REP SUP RESIDENTIAL 50/50R	3,413	3,588	3,500	3,500
0220 0651	CON-REP GRANT HOUSE 05/40R	2,844	632	7,126	7,126
0220 0652	CON-REP SATELITE/MAYFAIR 05/80R	440	9,005	7,500	7,500

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 07 MH/SUBSTANCE ABUSE ACTIVITY - HEALTH

BUDGET UNIT - 040500 - MENTAL HEALTH SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0220 0653	CON-REP RISE & SHINE 10/30R		8,700	8,700	8,700
0220 0654	CON-REP UOP RE-ENTRY 10/50R		7,740	8,027	8,027
0220 0655	CON-REP ASSESSMENTS 15/31R	2,535	1,950	2,340	2,340
0220 0657	CON-REP INPATIENT SERVICES		7,812	50,806	50,806
0220 0658	CON-REP DAY TREATMENT		7,870	13,500	13,500
0220 0659	CON-REP OUTPATIENT SERVICES		28,067	16,376	16,376
0220 0660	CON-REP FORENSIC SERVICES			4,160	4,160
0220 0661	CON-REP WILLOW HOUSE	4,578	2,160	25,200	25,200
0223	PUBLICATIONS & LEGAL NOTICES	2,762	702	5,650	5,650
0226	SPECIAL DEPARTMENTAL EXPENSE	23,401	19,150	30,197	30,197
0232	INSURANCE-WORKER'S COMPENSATION	6,129	6,153	81,558	81,558
0236	INSURANCE-CASUALTY	17,002	16,885	19,834	19,834
0238	MISCELLANEOUS EXPENSE	2,276-	30,093	10,000	10,000
0240	CLOTHING & PERSONAL SUPPLIES	21,630	29,170	35,664	35,664
0243	FOOD	185,824	211,188	242,500	242,500
0246	HOUSEHOLD EXPENSE	19,427	34,771	38,722	38,722
0246 0051	HOUSEKEEPING SUPPLIES	52,309	51,125	55,785	55,785
0246 0052	LAUNDRY	13,758	16,246	17,000	17,000
0249	UTILITIES	158,203	149,647	207,636	207,636
0255	MEDICAL DENTAL & LAB SUPPLIES	1,437	4,749	14,835	14,835
0255 0001	CLINICAL SUPPLIES	4,940		25,000	25,000
0255 0057	MEDICATION-SHORT DOYLE	636,721	692,864	833,104	833,104
0260	MAINT-STRUCTURES & GROUNDS	348,841	606,454	180,738	180,738
0264	RENTS-STRUCTURES & GROUNDS	305,414	307,993	532,868	532,868
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	4,944	3,824	9,753	9,753
0281	INDIRECT COSTS	74,019	74,019	80,000	80,000
	TOTAL SERVICES & SUPPLIES	9,603,940	9,986,222	11,157,446	11,267,446
	OTHER CHARGES				
0301 0064	CONTRIBUTION-STKN SHELTER-MCKINNEY	28,000	27,982	28,000	28,000
0301 0065	CONTRIBUTION-HUD/ESG	38,736	59,525	56,000	56,000
0307	SUPPORT & CARE OF PERSONS-COUNTY	29,705			
0307 0005	SUPPORT & CARE OF PERSONS-ST HOSP	614,828	1,052,850	515,000	515,000
0307 0006	SUPPORT & CARE OF PERSONS-IMD	1,443,500	2,241,915	1,830,000	1,830,000
0341	REPAYMENTS-LONG TERM DEBT	100,476	100,476	100,477	100,477
	TOTAL OTHER CHARGES	2,255,245	3,482,748	2,529,477	2,529,477

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 07 MH/SUBSTANCE ABUSE ACTIVITY - HEALTH

BUDGET UNIT - 040500 - MENTAL HEALTH SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		FIXED ASSETS				
0451		EQUIPMENT	264,013	355,750		
0453	3002	STANDARD PRINTERS & UPGRADES		2,102		
0453	3005	STANDARD POWER BACKUP/SURGE SUPPRESSOR		254		
0453	3101	NON-STD EQUIPMENT & UPGRADES		5,304		
0453	3102	NON-STD PRINTERS & UPGRADES		1,478		
0453	3104	NON-STD OPTICAL SCANNERS		774		
0453	3106	NON-STD NETWORK HARDWARE		81		
0453	3201	STANDARD COMPUTER TERMINALS		13,415		
0453	3203	STANDARD DATA COMMUNICATION HARDWARE		1,416		
		TOTAL FIXED ASSETS	264,013	380,574		
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	35,255-	79,005-	35,255-	35,255-
0501	0001	INTRA FUND TRANSFERS-ALCOHOLISM	33,000-	33,000-	33,000-	33,000-
0501	0002	INTRA FUND TRANSFERS-DRUGS	27,980-	30,724-	27,481-	27,481-
		TOTAL INTRA FUND TRANSFERS	96,235-	142,729-	95,736-	95,736-
		TOTAL MENTAL HEALTH SERVICES	22,460,603	25,280,319	24,922,770	25,032,770

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 07 MH/SUBSTANCE ABUSE ACTIVITY - HEALTH

BUDGET UNIT - 040600 - SUBSTANCE ABUSE SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,338,223	1,551,928	3,355,985	3,355,985
0131		SALARIES-EXTRA HELP	261,090	293,308	384,103	384,103
0141		SALARIES-EXTRA HELP-CONTRACTUAL	371,985	856,653	1,308,247	1,308,247
0171		SALARIES-OVERTIME	1,791	3,066	5,300	5,300
0181		SALARIES-HOLIDAY PAY	2,734	2,117	4,450	4,450
0189		UNEMPLOYMENT COMPENSATION INSURANCE	3,844	5,302	6,483	6,483
0191		RETIREMENT	151,031	175,722	372,308	372,308
0193		SOCIAL SECURITY	102,540	145,466	200,758	200,758
0193	0003	SOCIAL SECURITY-MEDICARE	22,634	34,166	46,985	46,985
0193	0004	SOCIAL SECURITY-EXTRA HELP	17,941	18,086	31,790	31,790
0193	0005	MEDICARE-EXTRA HELP	4,196	4,265	7,424	7,424
0194		LIFE INSURANCE	1,324	1,733	6,088	6,088
0195		HEALTH INSURANCE	183,833	347,948	405,756	405,756
0197		DENTAL INSURANCE	19,957	28,351	34,884	34,884
0198		SALARY SAVINGS			60,000-	60,000-
0199		VISION CARE	3,957	5,936	6,912	6,912
		TOTAL SALARIES & EMPLOYEE BENEFITS	2,487,080	3,474,047	6,117,473	6,117,473
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	30,679	46,609	70,994	70,994
0202		OFFICE EXPENSE-POSTAGE	255	1,596	11,100	11,100
0203		OFFICE EXP-SUBS & PERIODICALS	1,295-	3,714	4,540	4,540
0206		COMMUNICATIONS	35,312	56,062	79,700	79,700
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	7,181	5,800	20,800	20,800
0209		MEMBERSHIPS	500	960	1,900	1,900
0211		MAINTENANCE-EQUIPMENT	9,309	8,834	15,600	15,600
0214		RENTS & LEASES-EQUIPMENT	17,177	19,168	46,650	46,650
0217		TRANSPORTATION & TRAVEL	21,723	38,536	67,708	67,708
0217	0005	TRANS & TRAVEL-TRAINING SEMINARS	12,611	31,296	33,612	33,612
0218		TRANS & TRAVEL-MOTORPOOL	22,274	31,978	53,907	53,907
0220	0007	DATA PROCESSING DIRECT CHARGES	1,431	861	2,000	2,000
0220	0065	DATA PROCESSING-M H COMPUTER	27,503	10,573	45,669	45,669
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT		48		
0220	0200	ALLOCATED SERVICE DEPT COSTS	25,107	24,592	113,151	113,151
0220	0304	ADMINISTRATIVE CHARGES	27,980	93,509	61,000	61,000
0220	0501	OUTSIDE SERVICES	687,395	521,450	808,197	808,197
0220	0504	LABORATORY SERVICES	72,145	63,124	116,909	116,909
0220	0578	VOCATIONAL REHAB-SUB ABUSE			18,936	18,936
0220	0656	CHANGING ECHOES RESIDENTIAL PROGRAM	134,379	99,516	126,000	126,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 07 MH/SUBSTANCE ABUSE ACTIVITY - HEALTH

BUDGET UNIT - 040600 - SUBSTANCE ABUSE SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SERVICES & SUPPLIES				
0223		PUBLICATIONS & LEGAL NOTICES		837	500	500
0226		SPECIAL DEPARTMENTAL EXPENSE	8,164	22,040	36,350	36,350
0226	0087	DRUG ABUSE GRANT-PRENATAL & INFANTS		7,928		
0232		INSURANCE-WORKER'S COMPENSATION	1,401	1,615	27,503	27,503
0236		INSURANCE-CASUALTY	760	662	1,656	1,656
0240		CLOTHING & PERSONAL SUPPLIES	981	3,787	26,600	26,600
0243		FOOD	8,010	51,971	406,419	406,419
0246		HOUSEHOLD EXPENSE	9,720	29,716	23,900	23,900
0246	0051	HOUSEKEEPING SUPPLIES	6,963	9,633	32,900	32,900
0246	0052	LAUNDRY	67	1,243	15,100	15,100
0249		UTILITIES	9,796	30,160	73,745	73,745
0255		MEDICAL DENTAL & LAB SUPPLIES	118,243	123,750	100,400	100,400
0260		MAINT-STRUCTURES & GROUNDS	2,295	4,326	11,050	11,050
0264		RENTS-STRUCTURES & GROUNDS	177,547	190,792	508,306	508,306
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	3,615	4,071	3,200	3,200
0269	0005	DAY CARE/FEDERAL GRANT/PTEF	3,357			
0281		INDIRECT COSTS	55,514	52,870	138,000	138,000
		TOTAL SERVICES & SUPPLIES	1,538,099	1,593,627	3,104,002	3,104,002
		OTHER CHARGES				
0341		REPAYMENTS-LONG TERM DEBT		53,043		
		TOTAL OTHER CHARGES		53,043		
		FIXED ASSETS				
0451		EQUIPMENT	138,826	124,304	10,000	10,000
0453	3002	STANDARD PRINTERS & UPGRADES		429		
0453	3101	NON-STD EQUIPMENT & UPGRADES		10,898	2,350	2,350
0453	3102	NON-STD PRINTERS & UPGRADES		5,006	5,000	5,000
0453	3103	NON-STD SOFTWARE & UPGRADES		2,943		
		TOTAL FIXED ASSETS	138,826	143,580	17,350	17,350
		TOTAL SUBSTANCE ABUSE SERVICES	4,164,005	5,264,297	9,238,825	9,238,825

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 07 MH/SUBSTANCE ABUSE ACTIVITY - HEALTH

BUDGET UNIT - 040700 - ALCOHOLISM SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,703,934	1,518,456		
0131		SALARIES-EXTRA HELP	347,893	303,295		
0141		SALARIES-EXTRA HELP-CONTRACTUAL	222,484	231,709		
0171		SALARIES-OVERTIME	5,893	10,078		
0181		SALARIES-HOLIDAY PAY	6,576	4,570		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	4,390	3,935		
0191		RETIREMENT	187,945	167,423		
0193		SOCIAL SECURITY	116,573	106,546		
0193	0003	SOCIAL SECURITY-MEDICARE	26,907	24,804		
0193	0004	SOCIAL SECURITY-EXTRA HELP	22,611	18,935		
0193	0005	MEDICARE-EXTRA HELP	5,288	4,393		
0194		LIFE INSURANCE	1,698	1,635		
0195		HEALTH INSURANCE	205,395	224,801		
0197		DENTAL INSURANCE	23,111	18,333		
0198		SALARY SAVINGS				
0199		VISION CARE	4,535	3,805		
		TOTAL SALARIES & EMPLOYEE BENEFITS	2,885,233	2,642,718		
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	37,851	41,822		
0202		OFFICE EXPENSE-POSTAGE	3,503	4,844		
0203		OFFICE EXP-SUBS & PERIODICALS	4,129	3,400		
0206		COMMUNICATIONS	35,627	38,672		
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	14,504	12,496		
0209		MEMBERSHIPS	650	600		
0211		MAINTENANCE-EQUIPMENT	5,899	3,504		
0214		RENTS & LEASES-EQUIPMENT	22,501	19,404		
0217		TRANSPORTATION & TRAVEL	14,793	9,904		
0217	0005	TRANS & TRAVEL-TRAINING SEMINARS	3,751	1,810		
0218		TRANS & TRAVEL-MOTORPOOL	31,638	25,333		
0220	0007	DATA PROCESSING DIRECT CHARGES	2,150	1,292		
0220	0065	DATA PROCESSING-M H COMPUTER	26,174	10,573		
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT		72		
0220	0200	ALLOCATED SERVICE DEPT COSTS	28,035	33,785		
0220	0304	ADMINISTRATIVE CHARGES	33,000	33,000		
0220	0501	OUTSIDE SERVICES	62,394	62,069		
0220	0504	LABORATORY SERVICES	300	382		
0220	0656	CHANGING ECHOES RESIDENTIAL PROGRAM	55,617	90,480		
0226		SPECIAL DEPARTMENTAL EXPENSE	9,370	2,824		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 07 MH/SUBSTANCE ABUSE ACTIVITY - HEALTH

BUDGET UNIT - 040700 - ALCOHOLISM SERVICES

ACCT CODE		FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SERVICES & SUPPLIES				
0232		INSURANCE-WORKER'S COMPENSATION	2,470	2,542		
0236		INSURANCE-CASUALTY	1,498	1,308		
0240		CLOTHING & PERSONAL SUPPLIES	24,931	15,253		
0243		FOOD	280,152	288,038		
0246		HOUSEHOLD EXPENSE	8,215	16,537		
0246	0051	HOUSEKEEPING SUPPLIES	23,168	19,327		
0246	0052	LAUNDRY	11,099	12,184		
0249		UTILITIES	23,863	30,580		
0255		MEDICAL DENTAL & LAB SUPPLIES	3,476	2,683		
0260		MAINT-STRUCTURES & GROUNDS	11,076	4,739		
0264		RENTS-STRUCTURES & GROUNDS	195,652	199,156		
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	978	1,626		
0281		INDIRECT COSTS	81,949	84,593		
		TOTAL SERVICES & SUPPLIES	1,060,413	1,074,832		
		FIXED ASSETS				
0451		EQUIPMENT	8,293	7,044		
0453	3101	NON-STD EQUIPMENT & UPGRADES				
		TOTAL FIXED ASSETS	8,293	7,044		
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS		30,299-		
		TOTAL INTRA FUND TRANSFERS		30,299-		
		TOTAL ALCOHOLISM SERVICES	3,953,939	3,694,295		

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - SANITATION

BUDGET UNIT - 040800 - UTILITY DISTRICTS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	415,848	427,279	489,155	489,155
0131	SALARIES-EXTRA HELP	32,053	28,233	47,160	47,160
0171	SALARIES-OVERTIME	9,805	5,471	10,880	10,880
0181	SALARIES-HOLIDAY PAY	1,343	621	1,843	1,843
0189	UNEMPLOYMENT COMPENSATION INSURANCE	878	877	973	973
0191	RETIREMENT	47,363	48,920	55,500	55,500
0193	SOCIAL SECURITY	25,142	25,449	29,925	29,925
0193 0003	SOCIAL SECURITY-MEDICARE	5,861	5,949	7,000	7,000
0193 0004	SOCIAL SECURITY-EXTRA HELP	1,987	1,750	2,924	2,924
0193 0005	MEDICARE-EXTRA HELP	464	409	683	683
0194	LIFE INSURANCE	390	419	752	752
0195	HEALTH INSURANCE	39,367	47,676	52,598	52,598
0197	DENTAL INSURANCE	4,031	3,400	4,522	4,522
0199	VISION CARE	796	770	896	896
	TOTAL SALARIES & EMPLOYEE BENEFITS	585,328	597,223	704,811	704,811
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	938	1,250	1,500	1,500
0202	OFFICE EXPENSE-POSTAGE	37		850	850
0203	OFFICE EXP-SUBS & PERIODICALS	211	464	500	500
0206	COMMUNICATIONS	2,247	2,300	2,500	2,500
0209	MEMBERSHIPS	219	34	2,000	2,000
0211	MAINTENANCE-EQUIPMENT	8,724	4,037	4,000	4,000
0211 0001	RADIO MAINTENANCE	3,715	4,501	2,623	2,623
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	756	824	825	825
0217	TRANSPORTATION & TRAVEL	708	157	1,500	1,500
0218	TRANS & TRAVEL-MOTORPOOL	35,951	43,941	51,750	51,750
0220	PROFESSIONAL & SPEC SERVICES	649	24,743	55,600	55,600
0220 0007	DATA PROCESSING DIRECT CHARGES	140	309	310	310
0226 0011	CHEMICALS	343	133	250	250
0232	INSURANCE-WORKER'S COMPENSATION	1,781	1,663	9,649	9,649
0236	INSURANCE-CASUALTY	651	626	1,063	1,063
0240	CLOTHING & PERSONAL SUPPLIES	909	860	1,200	1,200
0246	HOUSEHOLD EXPENSE	450	598	2,000	2,000
0249	UTILITIES	4,207	4,282	4,200	4,200
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,026	1,483	1,500	1,500
	TOTAL SERVICES & SUPPLIES	63,662	92,205	143,820	143,820

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION | FUND - 01 GENERAL | ACTIVITY - SANITATION

BUDGET UNIT - 040800 - UTILITY DISTRICTS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	FIXED ASSETS				
0451	EQUIPMENT	4,442	2,604		
0453 3101	NON-STD EQUIPMENT & UPGRADES		322		
0453 3103	NON-STD SOFTWARE & UPGRADES		98		
0453 3105	NON-STD POWER BACKUP/SURGE SUPPRESSOR		2,419		
	TOTAL FIXED ASSETS	4,442	5,443		
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	54,133-	46,776-	15,000-	15,000-
	TOTAL INTRA FUND TRANSFERS	54,133-	46,776-	15,000-	15,000-
	TOTAL UTILITY DISTRICTS	599,299	648,095	833,631	833,631

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 041000 - PUBLIC HEALTH

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	7,079,657	7,313,901	8,275,609	8,275,609
0131		SALARIES-EXTRA HELP	260,920	249,939	161,223	161,223
0141		SALARIES-EXTRA HELP-CONTRACTUAL	93,166	140,710		
0171		SALARIES-OVERTIME	28,477	29,073	11,261	11,261
0181		SALARIES-HOLIDAY PAY	1,255	1,017		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	14,395	14,873	16,625	16,625
0191		RETIREMENT	940,461	64,515	951,905	951,905
0192		MEDICAL INSURANCE FOR RETIREES	27,692	51,898		
0193		SOCIAL SECURITY	427,223	439,014	506,387	506,387
0193	0003	SOCIAL SECURITY-MEDICARE	101,955	105,225	120,132	120,132
0193	0004	SOCIAL SECURITY-EXTRA HELP	16,616	15,911	9,996	9,996
0193	0005	MEDICARE-EXTRA HELP	3,885	3,721	2,339	2,339
0194		LIFE INSURANCE	5,313	5,667	11,747	11,747
0195		HEALTH INSURANCE	558,949	712,860	852,841	852,841
0197		DENTAL INSURANCE	64,333	60,767	73,324	73,324
0198		SALARY SAVINGS			1,006,446-	1,006,446-
0199		VISION CARE	12,624	12,174	14,532	14,532
		TOTAL SALARIES & EMPLOYEE BENEFITS	9,636,921	9,221,265	10,001,475	10,001,475
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	115,477	101,978	153,634	153,634
0202		OFFICE EXPENSE-POSTAGE	31,028	32,776	44,040	44,040
0203		OFFICE EXP-SUBS & PERIODICALS	11,142	10,054	14,419	14,419
0206		COMMUNICATIONS	114,303	128,339	144,727	144,727
0209		MEMBERSHIPS	9,178	8,876	9,015	9,015
0211		MAINTENANCE-EQUIPMENT	53,906	44,969	38,186	38,186
0211	0001	RADIO MAINTENANCE		5,422	1,817	1,817
0214		RENTS & LEASES-EQUIPMENT	53,139	32,276	46,839	46,839
0217		TRANSPORTATION & TRAVEL	115,834	93,358	154,145	154,145
0218		TRANS & TRAVEL-MOTORPOOL	112,122	124,889	132,610	132,610
0220		PROFESSIONAL & SPEC SERVICES	467,558	593,068	923,431	923,431
0220	0007	DATA PROCESSING DIRECT CHARGES	3,815	1,390	4,133	4,133
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT			1,000	1,000
0223		PUBLICATIONS & LEGAL NOTICES	17,111	7,922	22,550	22,550
0226		SPECIAL DEPARTMENTAL EXPENSE	385,090	41,111	65,400	65,400
0226	0014	FILM PURCHASE		19		
0232		INSURANCE-WORKER'S COMPENSATION	9,050	16,317	17,292	17,292
0236		INSURANCE-CASUALTY	10,779	11,023	15,068	15,068
0238		MISCELLANEOUS EXPENSE	15	2,500	950	950

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION | FUND - 01 GENERAL | ACTIVITY - HEALTH

BUDGET UNIT - 041000 - PUBLIC HEALTH

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SERVICES & SUPPLIES				
0240		CLOTHING & PERSONAL SUPPLIES	7,332	1,297	11,500	11,500
0246		HOUSEHOLD EXPENSE	12,277	9,867	102,976	102,976
0246	0001	HOUSEHOLD EXP-JANITORIAL SERVICE	38,896	42,005		
0246	0052	LAUNDRY	6,832	5,410		
0246	0053	INFECTIOUS WASTE DISPOSAL	19,077	7,983		
0249		UTILITIES	122,920	110,601	191,070	191,070
0255		MEDICAL DENTAL & LAB SUPPLIES	320,237	468,920	399,295	399,295
0260		MAINT-STRUCTURES & GROUNDS	216,910	63,171	62,900	62,900
0264		RENTS-STRUCTURES & GROUNDS	133,980	128,244	182,711	182,711
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	13,882	10,224	9,380	9,380
0281		INDIRECT COSTS			88,200	88,200
		TOTAL SERVICES & SUPPLIES	2,401,890	2,104,009	2,837,288	2,837,288
		OTHER CHARGES				
0306		SUPPORT & CARE OF PERSONS-STATE	19,599	41,856	38,950	38,950
0307		SUPPORT & CARE OF PERSONS-COUNTY	200-			
		TOTAL OTHER CHARGES	19,399	41,856	38,950	38,950
		FIXED ASSETS				
0451		EQUIPMENT	149,068	43,410	12,612	12,612
0453	3101	NON-STD EQUIPMENT & UPGRADES		15,757	65,800	65,800
0453	3102	NON-STD PRINTERS & UPGRADES				
0453	3103	NON-STD SOFTWARE & UPGRADES		3,726	4,000	4,000
0453	3104	NON-STD OPTICAL SCANNERS		2,141		
0453	3106	NON-STD NETWORK HARDWARE		5,858		
0453	3107	NON-STD NETWORK SOFTWARE				
0453	3108	NON-STD DATA COMM HARDWARE & MODEMS		484		
		TOTAL FIXED ASSETS	149,068	71,376	82,412	82,412
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	115,264-	443,250-	739,616-	739,616-
0501	0017	INTRA FD TR-PUBLIC HEALTHJ	349,416-			
		TOTAL INTRA FUND TRANSFERS	464,680-	443,250-	739,616-	739,616-
		TOTAL PUBLIC HEALTH	11,742,598	10,995,256	12,220,509	12,220,509

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 40 AIR POLLUTION CNTRL ACTIVITY - HEALTH

BUDGET UNIT - 041201 - AIR POLLUTION CONTROL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	708,736	100		
0131	SALARIES-EXTRA HELP	51,867			
0171	SALARIES-OVERTIME	4,484			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,371			
0191	RETIREMENT	117,612			
0193	SOCIAL SECURITY	42,501			
0193 0003	SOCIAL SECURITY-MEDICARE	10,166			
0193 0004	SOCIAL SECURITY-EXTRA HELP	3,223			
0193 0005	MEDICARE-EXTRA HELP	753			
0194	LIFE INSURANCE	435			
0195	HEALTH INSURANCE	52,026			
0197	DENTAL INSURANCE	5,819			
0199	VISION CARE	1,163			
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,000,156	100		
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	19,645			
0202	OFFICE EXPENSE-POSTAGE	7,350	382		
0203	OFFICE EXP-SUBS & PERIODICALS	54			
0206	COMMUNICATIONS	20,400	95		
0209	MEMBERSHIPS	60			
0211	MAINTENANCE-EQUIPMENT	1,220	92		
0214	RENTS & LEASES-EQUIPMENT	7,322			
0217	TRANSPORTATION & TRAVEL	5,663			
0218	TRANS & TRAVEL-MOTORPOOL	24,179	2,873		
0220	PROFESSIONAL & SPEC SERVICES	67,680			
0220 0007	DATA PROCESSING DIRECT CHARGES	1,423			
0223	PUBLICATIONS & LEGAL NOTICES	2,187			
0226	SPECIAL DEPARTMENTAL EXPENSE	15,845	21,585		
0232	INSURANCE-WORKER'S COMPENSATION	475			
0236	INSURANCE-CASUALTY	110			
0240	CLOTHING & PERSONAL SUPPLIES	157			
0264	RENTS-STRUCTURES & GROUNDS	33,824			
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	2,338			
0281	INDIRECT COSTS	62,122			
	TOTAL SERVICES & SUPPLIES	272,054	25,027		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 40 AIR POLLUTION CNTRL ACTIVITY - HEALTH

BUDGET UNIT - 041201 - AIR POLLUTION CONTROL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	FIXED ASSETS				
0451	EQUIPMENT	31,528			
	TOTAL FIXED ASSETS	31,528			
	TOTAL AIR POLLUTION CONTROL	1,303,738	25,127		

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 041500 - CALIFORNIA CHILDRENS SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	223,913	228,260	286,569	286,569
0131		SALARIES-EXTRA HELP	50,584	59,118	10,650	10,650
0171		SALARIES-OVERTIME	3,825	1,061		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	547	568	536	536
0191		RETIREMENT	23,327	24,874	30,833	30,833
0193		SOCIAL SECURITY	13,890	14,026	16,624	16,624
0193	0003	SOCIAL SECURITY-MEDICARE	3,247	3,278	3,887	3,887
0193	0004	SOCIAL SECURITY-EXTRA HELP	3,136	3,671	660	660
0193	0005	MEDICARE-EXTRA HELP	733	858	154	154
0194		LIFE INSURANCE	127	138	525	525
0195		HEALTH INSURANCE	24,737	30,748	33,813	33,813
0197		DENTAL INSURANCE	2,608	2,451	2,907	2,907
0198		SALARY SAVINGS			2,739-	2,739-
0199		VISION CARE	550	524	576	576
		TOTAL SALARIES & EMPLOYEE BENEFITS	351,224	369,575	384,995	384,995
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	10,994	10,091	13,500	13,500
0202		OFFICE EXPENSE-POSTAGE	4,262	4,822	4,000	4,000
0203		OFFICE EXP-SUBS & PERIODICALS	339	37	100	100
0206		COMMUNICATIONS	7,406	8,539	9,000	9,000
0211		MAINTENANCE-EQUIPMENT	418	689	4,200	4,200
0214		RENTS & LEASES-EQUIPMENT	923	5,950	7,560	7,560
0217		TRANSPORTATION & TRAVEL	934	205	1,500	1,500
0218		TRANS & TRAVEL-MOTORPOOL	521	356	500	500
0220		PROFESSIONAL & SPEC SERVICES	97,282	116,063	219,103	219,103
0226		SPECIAL DEPARTMENTAL EXPENSE	113		136	136
0232		INSURANCE-WORKER'S COMPENSATION		119	119	119
0236		INSURANCE-CASUALTY		18	30	30
0260		MAINT-STRUCTURES & GROUNDS	9			
0264		RENTS-STRUCTURES & GROUNDS		6,102	18,877	18,877
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	51	576	50	50
0281		INDIRECT COSTS			35,105	35,105
		TOTAL SERVICES & SUPPLIES	123,252	153,567	313,780	313,780

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 041500 - CALIFORNIA CHILDRENS SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE	696,245			
0307	SUPPORT & CARE OF PERSONS-COUNTY	696,245	1,044,451	1,312,252	1,312,252
	TOTAL OTHER CHARGES	1,392,490	1,044,451	1,312,252	1,312,252
	FIXED ASSETS				
0451	EQUIPMENT	23,725	4,690		
	TOTAL FIXED ASSETS	23,725	4,690		
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	26,386-	42,727-	110,215-	110,215-
	TOTAL INTRA FUND TRANSFERS	26,386-	42,727-	110,215-	110,215-
	TOTAL CALIFORNIA CHILDRENS SERVICES	1,864,305	1,529,556	1,900,812	1,900,812

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 049400 - HEALTH CARE CONTRIBUTION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		OTHER CHARGES				
0302	0001	INTERGOVT TRANSF-STATE-SB855 HOSPITAL	10,825,744	11,873,730	11,873,730	11,873,730
0307	0007	SUPPORT & CARE-COUNTY-NEW DIRECTIONS			32,000	
		TOTAL OTHER CHARGES	10,825,744	11,873,730	11,905,730	11,873,730
		OPERATING TRANSFERS OUT				
0601	0007	OPERATING TRF TO HOSPITAL ENTERPRISE	2,254,000	1,581,539		
0601	0017	OPERATING TRF TO MENTAL HEALTH	152,402	152,402		
0601	0018	OPERATING TRF TO ALCOHOLISM	508,217	327,872		
0601	0019	OPERATING TRF TO DRUG ABUSE	99,573	99,573	143,217	143,217
0601	0030	OPER TRF TO MH TR	1,458,356	1,955,100	1,610,758	1,720,758
0601	0039	OPERATING TRANSFER TO HLTH SVCS TR	9,246,004	10,269,566	10,467,172	10,467,172
		TOTAL OPERATING TRANSFERS OUT	13,718,552	14,386,052	12,221,147	12,331,147
		TOTAL HEALTH CARE CONTRIBUTION	24,544,296	26,259,782	24,126,877	24,204,877

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 050101 - HSA-ADMINISTRATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	20,001,251	21,427,079	22,779,354	22,779,354
0131		SALARIES-EXTRA HELP	471,598	129,848		
0141		SALARIES-EXTRA HELP-CONTRACTUAL	24,196	11,685		
0171		SALARIES-OVERTIME	47,801	57,581	57,442	57,442
0189		UNEMPLOYMENT COMPENSATION INSURANCE	40,071	41,904	46,308	46,308
0191		RETIREMENT	2,281,841	2,441,330	2,654,414	2,654,414
0191	0004	RETIREMENT-REDUCTION INCENTIVE		81,064		
0193		SOCIAL SECURITY	1,213,169	1,291,109	1,427,326	1,427,326
0193	0003	SOCIAL SECURITY-MEDICARE	285,423	304,008	334,783	334,783
0193	0004	SOCIAL SECURITY-EXTRA HELP	29,433	8,097		
0193	0005	MEDICARE-EXTRA HELP	6,883	1,893		
0194		LIFE INSURANCE	16,318	17,350	34,420	34,420
0195		HEALTH INSURANCE	1,847,991	2,389,854	2,870,348	2,870,348
0197		DENTAL INSURANCE	209,398	207,790	246,772	246,772
0198		SALARY SAVINGS			1,506,210-	1,506,210-
0199		VISION CARE	41,552	42,122	48,896	48,896
		TOTAL SALARIES & EMPLOYEE BENEFITS	26,516,925	28,452,714	28,993,853	28,993,853
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	299,971	330,252	487,070	487,070
0202		OFFICE EXPENSE-POSTAGE	939,441	937,933	1,229,401	1,229,401
0203		OFFICE EXP-SUBS & PERIODICALS	8,669	4,598	15,400	15,400
0206		COMMUNICATIONS	312,864	356,968	489,678	489,678
0209		MEMBERSHIPS	14,456	12,816	13,055	13,055
0211		MAINTENANCE-EQUIPMENT	43,048	49,960	60,211	60,211
0214		RENTS & LEASES-EQUIPMENT	109,711	136,952	143,576	143,576
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	17,628	25,513	31,765	31,765
0217		TRANSPORTATION & TRAVEL	68,441	61,054	88,669	88,669
0217	0051	TRAVEL		280,394	492,897	492,897
0218		TRANS & TRAVEL-MOTORPOOL	178,277	172,115	194,530	194,530
0220		PROFESSIONAL & SPEC SERVICES	776,051	799,238	1,059,011	1,059,011
0220	0007	DATA PROCESSING DIRECT CHARGES	817,792	887,650	912,759	912,759
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	113,299	1,937		
0220	0200	ALLOCATED SERVICE DEPT COSTS	189,263	320,133	421,578	421,578
0220	0230	CHILD CARE	156,608	803,525	764,907	764,907
0220	0245	ANCILLARY SERVICES		62,416	73,523	73,523
0223		PUBLICATIONS & LEGAL NOTICES	615		9,878	9,878
0226		SPECIAL DEPARTMENTAL EXPENSE	6,820	5,049	15,388	15,388
0226	0056	ADVERTISING	26,025	23,748	44,500	44,500

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - ADMINISTRATION

BUDGET UNIT - 050101 - HSA-ADMINISTRATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SERVICES & SUPPLIES				
0226	0115	INDEPENDENT LIVING SKILLS PROG	42,871	41,477	94,324	94,324
0232		INSURANCE-WORKER'S COMPENSATION	127,158	112,220	98,327	98,327
0236		INSURANCE-CASUALTY	21,800	28,722	25,445	25,445
0238		MISCELLANEOUS EXPENSE			9,517	9,517
0240		CLOTHING & PERSONAL SUPPLIES	257	166-		
0243		FOOD	669	871	1,150	1,150
0246		HOUSEHOLD EXPENSE	198,045	204,122	157,021	157,021
0249		UTILITIES	297,598	403,949	467,435	467,435
0260		MAINT-STRUCTURES & GROUNDS	50,966	89,740	181,032	181,032
0264		RENTS-STRUCTURES & GROUNDS	2,362,312	3,220,989	3,559,629	3,559,629
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	11,385	5,152	14,810	14,810
0281		INDIRECT COSTS			43,788	43,788
		TOTAL SERVICES & SUPPLIES	7,192,040	9,379,327	11,200,274	11,200,274
		OTHER CHARGES				
0301	0512	OTHER CHARGES-REFUGEE ASSIST GRANT			1,725,977	1,725,977
		TOTAL OTHER CHARGES			1,725,977	1,725,977
		FIXED ASSETS				
0451		EQUIPMENT	258,243	286-	400	400
		TOTAL FIXED ASSETS	258,243	286-	400	400
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	294,965-	393,696-	216,612-	216,612-
		TOTAL INTRA FUND TRANSFERS	294,965-	393,696-	216,612-	216,612-
		OPERATING TRANSFERS OUT				
0601	0016	OPERATING TRF TO JTPA-GAIN	1,328,593	911,133	1,143,356	1,143,356
		TOTAL OPERATING TRANSFERS OUT	1,328,593	911,133	1,143,356	1,143,356
		TOTAL HSA-ADMINISTRATION	35,000,836	38,349,192	42,847,248	42,847,248

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050106 - HAS-AID TO FAMILIES WITH DEP CHILDREN

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	79,713,310	77,831,577	81,901,740	81,901,740
0306	SUPPORT & CARE OF PERSONS-STATE	76,569,244	74,864,935	79,375,537	79,375,537
0307	SUPPORT & CARE OF PERSONS-COUNTY	4,018,444	3,925,375	4,147,133	4,147,133
	TOTAL OTHER CHARGES	160,300,998	156,621,887	165,424,410	165,424,410
	TOTAL HAS-AID TO FAMILIES WITH DEP CHILDREN	160,300,998	156,621,887	165,424,410	165,424,410

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050107 - HSA-AFDC-FOSTER CARE

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	4,036,282	4,230,598	5,535,167	5,535,167
0305 0004	SUPPORT & CARE-FED-PROBATION	738,551	877,093	570,634	570,634
0306	SUPPORT & CARE OF PERSONS-STATE	3,639,767	3,941,553	3,411,977	3,411,977
0306 0004	SUPPORT & CARE-STATE-PROBATION	2,478,722	938,564	907,244	907,244
0307	SUPPORT & CARE OF PERSONS-COUNTY	5,452,338	5,579,023	5,118,635	5,118,635
0307 0004	SUPPORT & CARE-COUNTY-PROBATION	3,718,090	1,407,850	1,361,067	1,361,067
	TOTAL OTHER CHARGES	20,063,750	16,974,681	16,904,724	16,904,724
	TOTAL HSA-AFDC-FOSTER CARE	20,063,750	16,974,681	16,904,724	16,904,724

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050108 - HSA-AID FOR THE ADOPTION OF CHILDREN

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	703,884	840,170	1,008,309	1,008,309
0306	SUPPORT & CARE OF PERSONS-STATE	957,408	1,287,936	1,445,390	1,445,390
0307	SUPPORT & CARE OF PERSONS-COUNTY	317,931	499,135	481,699	481,699
	TOTAL OTHER CHARGES	1,979,223	2,627,241	2,935,398	2,935,398
	TOTAL HSA-AID FOR THE ADOPTION OF CHILDREN	1,979,223	2,627,241	2,935,398	2,935,398

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050110 - HSA-GENERAL RELIEF

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	22,581	33,874	65,000	65,000
0307	SUPPORT & CARE OF PERSONS-COUNTY	2,532,696	2,957,991	3,142,144	3,142,144
	TOTAL OTHER CHARGES	2,555,277	2,991,865	3,207,144	3,207,144
	TOTAL HSA-GENERAL RELIEF	2,555,277	2,991,865	3,207,144	3,207,144

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050118 - HSA-HOME MAKER SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	23,207-	55,453	778,610	778,610
0306	SUPPORT & CARE OF PERSONS-STATE	1,437,964	1,295,886	1,195,353	1,195,353
0307	SUPPORT & CARE OF PERSONS-COUNTY		5,351,565	2,473,680	2,473,680
	TOTAL OTHER CHARGES	1,414,757	6,702,904	4,447,643	4,447,643
	TOTAL HSA-HOME MAKER SERVICES	1,414,757	6,702,904	4,447,643	4,447,643

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050121 - HSA-ADULT SPEC CIRCUMSTANCES PROG

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE	17,202	4,512		
	TOTAL OTHER CHARGES	17,202	4,512		
	TOTAL HSA-ADULT SPEC CIRCUMSTANCES PROG	17,202	4,512		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050124 - HSA-INDOCHINESE REFUGEE PROGRAM

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	584,464	335,202	320,000	320,000
0306	SUPPORT & CARE OF PERSONS-STATE	404			
0307	SUPPORT & CARE OF PERSONS-COUNTY	21			
	TOTAL OTHER CHARGES	584,889	335,202	320,000	320,000
	TOTAL HSA-INDOCHINESE REFUGEE PROGRAM	584,889	335,202	320,000	320,000

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050129 - HSA-REFUGEE ASSISTANCE GRANT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	434,320	446,068		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	859	872		
0191		RETIREMENT	48,648	49,786		
0193		SOCIAL SECURITY	26,660	26,739		
0193	0003	SOCIAL SECURITY-MEDICARE	6,234	6,251		
0194		LIFE INSURANCE	182	189		
0195		HEALTH INSURANCE	51,312	55,937		
0197		DENTAL INSURANCE	5,385	4,630		
0199		VISION CARE	1,064	1,008		
		TOTAL SALARIES & EMPLOYEE BENEFITS	574,664	591,480		
		SERVICES & SUPPLIES				
0203		OFFICE EXP-SUBS & PERIODICALS		58		
0209		MEMBERSHIPS				
0211		MAINTENANCE-EQUIPMENT				
0214		RENTS & LEASES-EQUIPMENT	623			
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	481	825		
0217		TRANSPORTATION & TRAVEL	942	346		
0217	0051	TRAVEL		227,315		
0220		PROFESSIONAL & SPEC SERVICES	269,608	9,048		
0220	0007	DATA PROCESSING DIRECT CHARGES	1,382	1,353		
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	60			
0220	0210	SPECIAL CONSULTANT	196			
0220	0230	CHILD CARE		69,807		
0220	0245	ANCILLARY SERVICES		3,834		
0223		PUBLICATIONS & LEGAL NOTICES	17			
0232		INSURANCE-WORKER'S COMPENSATION	71	71		
0236		INSURANCE-CASUALTY	13	13		
0238		MISCELLANEOUS EXPENSE				
0249		UTILITIES	366			
0264		RENTS-STRUCTURES & GROUNDS	24,140	38,085		
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR		432		
0281		INDIRECT COSTS	14,334			
		TOTAL SERVICES & SUPPLIES	312,233	351,187		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050129 - HSA-REFUGEE ASSISTANCE GRANT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OTHER CHARGES				
0301 0512	OTHER CHARGES-REFUGEE ASSIST GRANT	1,283,512	1,377,547		
	TOTAL OTHER CHARGES	1,283,512	1,377,547		
	FIXED ASSETS				
0451	EQUIPMENT	4,320	1,573		
	TOTAL FIXED ASSETS	4,320	1,573		
	TOTAL HSA-REFUGEE ASSISTANCE GRANT	2,174,729	2,321,787		

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050129 - HSA-REFUGEE ASSISTANCE GRANT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
RECAPITULATION					
050101	HSA-ADMINISTRATION	35,000,836	38,349,192	42,847,248	42,847,248
050106	HAS-AID TO FAMILIES WITH DEP CHILDREN	160,300,998	156,621,887	165,424,410	165,424,410
050107	HSA-AFDC-FOSTER CARE	20,063,750	16,974,681	16,904,724	16,904,724
050108	HSA-AID FOR THE ADOPTION OF CHILDREN	1,979,223	2,627,241	2,935,398	2,935,398
050110	HSA-GENERAL RELIEF	2,555,277	2,991,865	3,207,144	3,207,144
050118	HSA-HOME MAKER SERVICES	1,414,757	6,702,904	4,447,643	4,447,643
050121	HSA-ADULT SPEC CIRCUMSTANCES PROG	17,202	4,512		
050124	HSA-INDOCHINESE REFUGEE PROGRAM	584,889	335,202	320,000	320,000
050129	HSA-REFUGEE ASSISTANCE GRANT	2,174,729	2,321,787		
	TOTAL PUBLIC ASSISTANCE	224,091,661	226,929,271	236,086,567	236,086,567

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050131 - HSA-FOOD STAMP EMPLOY & TRAINING PROG

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	27,544	18,757	22,314	22,314
0306	SUPPORT & CARE OF PERSONS-STATE	13,772	9,378	15,619	15,619
0307	SUPPORT & CARE OF PERSONS-COUNTY	13,772	9,378	6,694	6,694
	TOTAL OTHER CHARGES	55,088	37,513	44,627	44,627
	TOTAL HSA-FOOD STAMP EMPLOY & TRAINING PROG	55,088	37,513	44,627	44,627

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050132 - HSA-TEMPORARY HOMELESS SHELTER

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	695,387	806,565	796,228	796,228
0306	SUPPORT & CARE OF PERSONS-STATE	690,363	794,526	776,222	776,222
0307	SUPPORT & CARE OF PERSONS-COUNTY	34,173	41,812	40,981	40,981
	TOTAL OTHER CHARGES	1,419,923	1,642,903	1,613,431	1,613,431
	TOTAL HSA-TEMPORARY HOMELESS SHELTER	1,419,923	1,642,903	1,613,431	1,613,431

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 053300 - BURIALS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	36,517	51,591	24,194	24,194
	TOTAL SERVICES & SUPPLIES	36,517	51,591	24,194	24,194
	TOTAL BURIALS	36,517	51,591	24,194	24,194

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 053900 - MARY GRAHAM CHILDREN'S SHELTER

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,326,371	1,398,044	1,383,735	1,383,735
0131		SALARIES-EXTRA HELP	243,956	101,534	106,403	106,403
0171		SALARIES-OVERTIME	225		385	385
0181		SALARIES-HOLIDAY PAY	13,009	8,841	9,552	9,552
0189		UNEMPLOYMENT COMPENSATION INSURANCE	3,030	2,890	2,684	2,684
0191		RETIREMENT	148,208	156,995	154,579	154,579
0193		SOCIAL SECURITY	80,108	83,870	83,329	83,329
0193	0003	SOCIAL SECURITY-MEDICARE	18,735	19,705	19,490	19,490
0193	0004	SOCIAL SECURITY-EXTRA HELP	15,149	6,295	6,597	6,597
0193	0005	MEDICARE-EXTRA HELP	3,542	1,472	1,543	1,543
0194		LIFE INSURANCE	1,145	1,225	2,083	2,083
0195		HEALTH INSURANCE	117,166	140,954	161,551	161,551
0197		DENTAL INSURANCE	13,564	13,309	13,889	13,889
0199		VISION CARE	2,673	2,687	2,752	2,752
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,986,881	1,937,821	1,948,572	1,948,572
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	2,658	3,052	2,700	2,700
0202		OFFICE EXPENSE-POSTAGE	990	1,363	1,500	1,500
0203		OFFICE EXP-SUBS & PERIODICALS	147	602	300	300
0206		COMMUNICATIONS	5,973	7,936	11,218	11,218
0211		MAINTENANCE-EQUIPMENT	3,216	3,220	2,829	2,829
0217		TRANSPORTATION & TRAVEL	2,442	186	800	800
0218		TRANS & TRAVEL-MOTORPOOL	27,487	24,834	30,000	30,000
0220		PROFESSIONAL & SPEC SERVICES	27,055	35,392	38,000	38,000
0220	0200	ALLOCATED SERVICE DEPT COSTS	31,424	34,017	38,248	38,248
0226		SPECIAL DEPARTMENTAL EXPENSE	812	1,668	1,000	1,000
0232		INSURANCE-WORKER'S COMPENSATION	879	856	25,841	25,841
0236		INSURANCE-CASUALTY	2,681	1,886	1,986	1,986
0240		CLOTHING & PERSONAL SUPPLIES	53,850	46,048	50,000	50,000
0243		FOOD	131,915	87,020	125,508	125,508
0246		HOUSEHOLD EXPENSE	44,095	26,594	36,715	36,715
0249		UTILITIES	16,821	16,821	17,662	17,662
0249	0057	UTILITIES-SOUTHERN WATER SYSTEM	1,823	1,732	2,760	2,760
0255		MEDICAL DENTAL & LAB SUPPLIES	2,680	2,413	3,000	3,000
0260		MAINT-STRUCTURES & GROUNDS	51,048	46,348	43,500	43,500
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	944	1,625	700	700
		TOTAL SERVICES & SUPPLIES	408,940	343,613	434,267	434,267

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 053900 - MARY GRAHAM CHILDREN'S SHELTER

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	FIXED ASSETS				
0451	EQUIPMENT	2,545	33,978	3,100	3,100
	TOTAL FIXED ASSETS	2,545	33,978	3,100	3,100
	TOTAL MARY GRAHAM CHILDREN'S SHELTER	2,398,366	2,315,412	2,385,939	2,385,939

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054000 - COMMUNITY SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OTHER CHARGES				
0301	CONTRIBUTIONS-OTHER AGENCIES	15,000	14,580		8,000
0301 0048	ST MARY'S INTERFAITH DINING ROOM	4,467			
0301 0070	CHILD ABUSE PREVENTION COUNCIL	12,886	14,333	4,578	14,333
0301 0076	ALTERNATIVE SERV VOLUNTARY PROG-CPPA	76,982	69,076	53,009	69,076
0301 0082	IN HOME-CHILD ABUSE PREVENT COUNCIL	49,892	44,768	33,576	44,768
0301 0083	STEP PROGRAM-WOMENS CENTER	36,126	32,416		16,208
0301 0504	WOMENS CENTER-DAWN & SEXUAL ASSAULT	93,512	104,011	86,314	104,011
0301 0506	EMPLOYER SUPPORTED CHILD CARE COALITION	43,137	38,707		19,354
	TOTAL OTHER CHARGES	332,002	317,891	177,477	275,750
	TOTAL COMMUNITY SERVICES	332,002	317,891	177,477	275,750

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054101 - S J CO DEPT OF AGING

ACCT CODE		FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,014,716	1,063,070	1,202,680	1,249,231
0131		SALARIES-EXTRA HELP	69,971	76,464	30,552	30,552
0141		SALARIES-EXTRA HELP-CONTRACTUAL	112,762	59,712	44,021	44,021
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,367	2,349	2,361	2,454
0191		RETIREMENT	114,997	120,028	135,598	140,950
0191	0004	RETIREMENT-REDUCTION INCENTIVE			26,000	26,000
0193		SOCIAL SECURITY	69,206	67,394	73,102	75,988
0193	0003	SOCIAL SECURITY-MEDICARE	16,071	15,752	17,102	17,777
0193	0004	SOCIAL SECURITY-EXTRA HELP	4,338	4,740	1,894	1,894
0193	0005	MEDICARE-EXTRA HELP	1,014	1,108	443	443
0194		LIFE INSURANCE	561	605	1,808	1,928
0195		HEALTH INSURANCE	120,704	146,709	157,794	169,065
0197		DENTAL INSURANCE	14,021	12,678	13,566	14,535
0198		SALARY SAVINGS				
0199		VISION CARE	2,752	2,551	2,688	2,880
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,543,480	1,573,160	1,709,609	1,777,718
		SERVICES & SUPPLIES				
0200	0530	DIRECT SERVICES	333,533	292,149	367,010	367,010
0200	0531	DIRECT SERVICES-OMBUDSMAN	75			
0200	0563	FEDERAL AUDIT	615	764	700	700
0200	0568	VOLUNTEERS TRAVEL	3,746	2,789	4,900	4,900
0200	0573	LEGAL SERVICES	3,352	1,589	3,000	3,000
0200	0574	IN HOME MEALS	229,359	226,893	240,000	240,000
0200	0575	CONGREGATE MEALS	565,561	577,986	625,000	625,000
0200	0576	USDA FUNDS	227,925	211,659	325,000	325,000
0200	0578	DOA BROWN BAG PROGRAM	18,648	18,648	20,000	20,000
0200	0585	STATE-SENIOR LEGISLATIVE ELECTION		478	2,000	2,000
0200	0588	D O A TRAINING GRANT		56	3,000	3,000
0200	0590	TITLE III-D IN HOME SERVICES	12,671	12,370	14,000	14,000
0200	0591	ADULT DAY HEALTHCARE	5,000			
0200	0592	TITLE III-G ELDER ABUSE	5,839	521	8,000	8,000
0200	0593	SUPPLEMENTAL DIRECT SERVICE GRANT	2,080		2,100	2,100
0200	0594	TITLE III- F GRANT		1,250	40,000	40,000
0200	0595	SENIOR ELECTIONS DIRECT SERVICES			3,000	3,000
0200	0596	SENIOR SPECIAL FUND			2,000	2,000
0201		OFFICE EXPENSE-GENERAL	25,564	33,817	32,950	32,950
0202		OFFICE EXPENSE-POSTAGE	7,522	7,101	8,570	8,570
0203		OFFICE EXP-SUBS & PERIODICALS	977	1,634	2,190	2,190

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054101 - S J CO DEPT OF AGING

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SERVICES & SUPPLIES				
0206		COMMUNICATIONS	37,775	38,843	39,990	39,990
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	250	735	600	600
0209		MEMBERSHIPS	2,008	1,495	2,274	2,274
0211		MAINTENANCE-EQUIPMENT	6,581	5,271	9,955	9,955
0214		RENTS & LEASES-EQUIPMENT	24,530	21,110	26,050	26,050
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	2,474	3,299	3,919	3,919
0217		TRANSPORTATION & TRAVEL	26,621	29,124	35,580	35,580
0218		TRANS & TRAVEL-MOTORPOOL	16,849	18,610	23,800	23,800
0220		PROFESSIONAL & SPEC SERVICES	28,565	51,418	77,982	77,982
0220	0007	DATA PROCESSING DIRECT CHARGES	6,796	6,562	4,872	4,872
0220	0019	CSBG HOMELESS GRANT	51,792	29,277	52,962	52,962
0220	0030	PROF & SPEC SERV-FEMA GRANT	14,950	16,447	15,000	15,000
0220	0031	D E O WEATHERIZATION CONTRACTS			20,000	20,000
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	120			
0220	0200	ALLOCATED SERVICE DEPT COSTS	19,207	39,003	47,094	47,094
0220	0201	ALLOCATED DEPT OVERHEAD	161,610	165,251	145,785	145,785
0220	0233	TRAINING TOOLS & SUPPLIES	1,050	588	5,000	5,000
0220	0244	SUPPORTIVE SERVICES	836		2,000	2,000
0220	0252	SENIOR WORK EXPERIENCE SALARY	463,195	506,267	573,495	573,495
0220	0253	SENIOR WORK EXPERIENCE BENEFITS	35,450	38,743	43,872	43,872
0220	0501	OUTSIDE SERVICES	23,131	18,286	12,000	12,000
0220	0502	WAIVED SERVICES	130,139	112,854	140,000	140,000
0220	0503	SPECIAL SERVICES	22,650	24,811	25,000	25,000
0220	0506	PURCHASE OF SERVICE-RESPITE CARE	4,816	3,771	6,000	6,000
0223		PUBLICATIONS & LEGAL NOTICES	3,149	2,443	2,690	2,690
0226		SPECIAL DEPARTMENTAL EXPENSE	11,125	7,331	6,950	6,950
0226	0081	ENERGY WEATHRIZATION SUPPLIES	95,189	144,040	125,000	125,000
0232		INSURANCE-WORKER'S COMPENSATION	13,349	13,967	12,613	12,613
0236		INSURANCE-CASUALTY	1,803	2,656	2,749	2,749
0246		HOUSEHOLD EXPENSE	6,297	7,585	12,000	12,000
0249		UTILITIES	53,194	48,186	64,891	64,891
0249	0003	E C I P UTILITY PAYMENTS	262,241	268,573	290,000	290,000
0255		MEDICAL DENTAL & LAB SUPPLIES	213	150	250	250
0260		MAINT-STRUCTURES & GROUNDS		1,696		
0264		RENTS-STRUCTURES & GROUNDS	177,293	204,394	204,544	204,544
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	3,424	1,282	4,000	4,000
		TOTAL SERVICES & SUPPLIES	3,151,139	3,223,772	3,742,337	3,742,337

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054101 - S J CO DEPT OF AGING

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		OTHER CHARGES				
0301	0509	WOMENS CENTER-CHILD ABUSE	18,620			
0301	0510	WOMENS CENTER-AB 1733	24,000			
0301	0601	AB1733 CHILD ABUSE PROGRAMS	75,836	135,936	145,017	145,017
0301	0602	CHILD ABUSE COUN-CHILD ABUSE PROG	13,300			
0301	0604	VALLEY COMMUNITY COUNSELING	15,960	1,325		
0301	0607	AB-2994 CHILD ABUSE PROGRAMS	18,620	63,845	66,500	66,500
0301	0611	STATE CHALLENGE GRANT	5,586	5,796	12,000	12,000
0301	0612	VALLEY COMM COUNSELING-AB 1733	39,380			
	TOTAL	OTHER CHARGES	211,302	206,902	223,517	223,517
		FIXED ASSETS				
0451		EQUIPMENT	71,543	26,180		
	TOTAL	FIXED ASSETS	71,543	26,180		
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	9,949-	11,215-		
	TOTAL	INTRA FUND TRANSFERS	9,949-	11,215-		
	TOTAL	S J CO DEPT OF AGING	4,967,515	5,018,799	5,675,463	5,743,572

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - VETERANS SERVICE

BUDGET UNIT - 055600 - VETERANS SERVICE OFFICE

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	198,224	211,939	138,738	170,500
0131		SALARIES-EXTRA HELP		452		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	370	369	251	315
0191		RETIREMENT	22,575	22,712	14,408	18,061
0193		SOCIAL SECURITY	11,992	12,914	7,767	9,736
0193	0003	SOCIAL SECURITY-MEDICARE	2,805	3,018	1,818	2,279
0193	0004	SOCIAL SECURITY-EXTRA HELP		28		
0193	0005	MEDICARE-EXTRA HELP		6		
0194		LIFE INSURANCE	474	510	276	316
0195		HEALTH INSURANCE	12,479	14,239	11,271	15,028
0197		DENTAL INSURANCE	1,476	1,317	969	1,292
0199		VISION CARE	310	291	192	256
		TOTAL SALARIES & EMPLOYEE BENEFITS	250,705	267,795	175,690	217,783
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	3,454	1,914	2,000	2,000
0202		OFFICE EXPENSE-POSTAGE	2,298	2,270	1,861	1,861
0203		OFFICE EXP-SUBS & PERIODICALS	237	169	200	200
0206		COMMUNICATIONS	2,219	2,143	2,000	2,000
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	439	281	100	100
0209		MEMBERSHIPS	300	300	300	300
0211		MAINTENANCE-EQUIPMENT	521	1,293	1,468	1,468
0217		TRANSPORTATION & TRAVEL	2,160			
0218		TRANS & TRAVEL-MOTORPOOL	1,836	1,963	315	315
0220	0007	DATA PROCESSING DIRECT CHARGES	2,831	2,208	2,228	2,228
0232		INSURANCE-WORKER'S COMPENSATION	2,186	48	48	48
0236		INSURANCE-CASUALTY	112	121	96	96
0260		MAINT-STRUCTURES & GROUNDS	350	350	350	350
		TOTAL SERVICES & SUPPLIES	18,943	13,060	10,966	10,966
		FIXED ASSETS				
0451		EQUIPMENT	17,067			
0453	3103	NON-STD SOFTWARE & UPGRADES			4,500	4,500
		TOTAL FIXED ASSETS	17,067		4,500	4,500
		TOTAL VETERANS SERVICE OFFICE	286,715	280,855	191,156	233,249

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060100 - SUPERINTENDENT OF SCHOOLS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	57,748	54,829		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	114	124		
0191		RETIREMENT	6,596	5,482		
0193		SOCIAL SECURITY		1,215		
0193	0003	SOCIAL SECURITY-MEDICARE		283		
0194		LIFE INSURANCE	60	73		
0195		HEALTH INSURANCE	5,179	6,074		
0197		DENTAL INSURANCE	649	632		
0199		VISION CARE	124	123		
		TOTAL SALARIES & EMPLOYEE BENEFITS	70,470	68,835		
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	22,665	22,608		
0202		OFFICE EXPENSE-POSTAGE	34,118	29,151		
0203		OFFICE EXP-SUBS & PERIODICALS	350	350		
0206		COMMUNICATIONS	61,007	74,372		
0211		MAINTENANCE-EQUIPMENT	2,505	619		
0217		TRANSPORTATION & TRAVEL	3,126	3,650		
0220		PROFESSIONAL & SPEC SERVICES	487,387	479,516		
0220	0007	DATA PROCESSING DIRECT CHARGES	3,635	3,485		
0232		INSURANCE-WORKER'S COMPENSATION		636		
0236		INSURANCE-CASUALTY	6,861	6,615		
0246		HOUSEHOLD EXPENSE	4,500	4,500		
0260		MAINT-STRUCTURES & GROUNDS	4,792	2,006		
		TOTAL SERVICES & SUPPLIES	630,946	627,508		
		TOTAL SUPERINTENDENT OF SCHOOLS	701,416	696,343		

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060200 - BOARD OF EDUCATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	13,951	15,838		
0193	0003	SOCIAL SECURITY-MEDICARE	142	174		
0194		LIFE INSURANCE	342	352		
		TOTAL SALARIES & EMPLOYEE BENEFITS	14,435	16,364		
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	32	870		
0209		MEMBERSHIPS	3,762	3,975		
0217		TRANSPORTATION & TRAVEL	3,729	4,230		
0220		PROFESSIONAL & SPEC SERVICES	12,823	17,130		
0220	0093	LEGAL & COURT REPORTERS				
0232		INSURANCE-WORKER'S COMPENSATION				
0236		INSURANCE-CASUALTY				
		TOTAL SERVICES & SUPPLIES	20,346	26,205		
		TOTAL BOARD OF EDUCATION	34,781	42,569		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060300 - SCHOOL DISTRICT ORGANIZATION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL				
0223	PUBLICATIONS & LEGAL NOTICES	363	217		
	TOTAL SERVICES & SUPPLIES	363	217		
	TOTAL SCHOOL DISTRICT ORGANIZATION	363	217		

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION | FUND - 18 LIBRARY | ACTIVITY - LIBRARY SERVICES

BUDGET UNIT - 060900 - COUNTY LIBRARY

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SERVICES & SUPPLIES				
0209		MEMBERSHIPS	50		25	25
0217		TRANSPORTATION & TRAVEL	530		600	600
0220	0102	TAX ADMINISTRATION CHARGES	89,332	97,087	103,883	103,883
		TOTAL SERVICES & SUPPLIES	89,912	97,087	104,508	104,508
		OTHER CHARGES				
0301	0012	CITY OF STOCKTON	3,867,903	3,442,294	3,144,783	3,144,783
		TOTAL OTHER CHARGES	3,867,903	3,442,294	3,144,783	3,144,783
		TOTAL COUNTY LIBRARY	3,957,815	3,539,381	3,249,291	3,249,291

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - LIBRARY SERVICES

BUDGET UNIT - 060901 - LIBRARY ADMINISTRATIVE SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OPERATING TRANSFERS OUT				
0601 0008	OPERATING TRF TO LIBRARY FUND	176,015	60,683	60,700	60,700
	TOTAL OPERATING TRANSFERS OUT	176,015	60,683	60,700	60,700
	TOTAL LIBRARY ADMINISTRATIVE SERVICES	176,015	60,683	60,700	60,700

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - AGRICULTURE EDUCATION

BUDGET UNIT - 061500 - COOPERATIVE EXTENSION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	143,973	122,662	89,396	112,318
0131		SALARIES-EXTRA HELP	6,919	26,549	10,500	10,500
0171		SALARIES-OVERTIME	189	180		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	300	298	178	224
0191		RETIREMENT	16,431	14,447	10,281	12,917
0193		SOCIAL SECURITY	8,616	7,211	5,543	6,964
0193	0003	SOCIAL SECURITY-MEDICARE	2,011	1,686	1,296	1,628
0193	0004	SOCIAL SECURITY-EXTRA HELP	481	1,664	651	651
0193	0005	MEDICARE-EXTRA HELP	112	389	152	152
0194		LIFE INSURANCE	75	85	120	160
0195		HEALTH INSURANCE	19,014	26,508	11,271	15,028
0197		DENTAL INSURANCE	1,800	1,964	969	1,292
0199		VISION CARE	368	394	192	256
		TOTAL SALARIES & EMPLOYEE BENEFITS	200,289	204,037	130,549	162,090
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	16,079	5,701	8,541	8,541
0202		OFFICE EXPENSE-POSTAGE	237	33	100	100
0203		OFFICE EXP-SUBS & PERIODICALS	771	193	200	200
0206		COMMUNICATIONS	10,578	10,486	10,465	10,465
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	1,418	1,311	700	700
0211		MAINTENANCE-EQUIPMENT	5,198	2,503	3,356	3,356
0214		RENTS & LEASES-EQUIPMENT	2,930	2,930	733	733
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	756	824	1,444	1,444
0217		TRANSPORTATION & TRAVEL	3,167	2,228	2,000	2,000
0218		TRANS & TRAVEL-MOTORPOOL	39,477	39,005	36,014	36,014
0220		PROFESSIONAL & SPEC SERVICES	14,025	7,248	3,662	3,662
0220	0007	DATA PROCESSING DIRECT CHARGES	967	1,432	2,121	2,121
0226		SPECIAL DEPARTMENTAL EXPENSE	1,900	716	950	950
0232		INSURANCE-WORKER'S COMPENSATION	71	71	1,354	1,354
0236		INSURANCE-CASUALTY	397	260	261	261
0246		HOUSEHOLD EXPENSE	681	264	375	375
0252		AGRICULTURAL	597	229	400	400
0255		MEDICAL DENTAL & LAB SUPPLIES	709	150	150	150
0260		MAINT-STRUCTURES & GROUNDS	2,993	728		
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	486	88	100	100
		TOTAL SERVICES & SUPPLIES	103,437	76,400	72,926	72,926

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - AGRICULTURE EDUCATION

BUDGET UNIT - 061500 - COOPERATIVE EXTENSION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OTHER CHARGES				
0301 0011	FARM & HOME ADVISOR STANISLAUS CO	9,000	4,500	4,500	4,500
0301 0020	FARM & HOME ADV-U S DEPT OF COMM	974	833	1,000	1,000
	TOTAL OTHER CHARGES	9,974	5,333	5,500	5,500
	FIXED ASSETS				
0451	EQUIPMENT	12,842			
	TOTAL FIXED ASSETS	12,842			
	TOTAL COOPERATIVE EXTENSION	326,542	285,770	208,975	240,516

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - AGRICULTURE EDUCATION

BUDGET UNIT - 061501 - COOP EXT-PROJECT LINKAGES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR		1,017		
0193	SOCIAL SECURITY		63		
0193 0003	SOCIAL SECURITY-MEDICARE		14		
	TOTAL SALARIES & EMPLOYEE BENEFITS		1,094		
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL		25		
0226	SPECIAL DEPARTMENTAL EXPENSE		316		
	TOTAL SERVICES & SUPPLIES		341		
	TOTAL COOP EXT-PROJECT LINKAGES		1,435		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 062200 - EDUCATION-JUVENILE HALL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0226	SPECIAL DEPARTMENTAL EXPENSE	35,466	35,466		
	TOTAL SERVICES & SUPPLIES	35,466	35,466		
	TOTAL EDUCATION-JUVENILE HALL	35,466	35,466		

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 070200 - RECREATION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OTHER CHARGES				
0301 0103	RECREATION-CITY OF LODI	17,409	14,798		7,399
0301 0104	RECREATION-ESCALON REC COMMISSION	2,643	2,247		1,123
0301 0105	RECREATION-RIPON REC COMM	2,392	2,033		1,016
0301 0106	RECREATION-MANTECA METRO REC COMMN	11,223	9,540		4,770
0301 0107	RECREATION-LODI UNIFIED	625	531		265
0301 0110	RECREATION-CITY OF TRACY	10,469	8,899		4,449
0301 0111	RECREATION-LINCOLN UNIFIED	10,519	8,941		4,470
0301 0112	RECREATION-LINDEN UNIFIED REC DIST	2,405	2,044		1,022
0301 0113	RECREATION-OAK VIEW UNION	339	288		144
0301 0114	RECREATION-NEW HOPE	267	227		113
0301 0115	RECREATION-GALT REC COMMISSION	1,922	1,634		817
0301 0116	RECREATION-CITY OF LATHROP	2,111	1,794		897
0301 0118	RECREATION-STOCKTON METRO REC COMM	44,189	37,561		18,780
	TOTAL OTHER CHARGES	106,513	90,537		45,265
	TOTAL RECREATION	106,513	90,537		45,265

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 070300 - PARKS & RECREATION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,562,499	1,587,519	1,193,285	1,246,921
0131	SALARIES-EXTRA HELP	224,424	182,898	91,074	91,074
0171	SALARIES-OVERTIME	11,806	7,298		
0181	SALARIES-HOLIDAY PAY	4,846	4,364		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	3,501	3,401	2,369	2,477
0190	OTHER EMPLOYEE BENEFITS	1,060	1,360	1,950	1,950
0191	RETIREMENT	178,084	176,735	134,423	140,591
0193	SOCIAL SECURITY	93,283	93,949	72,262	75,588
0193 0003	SOCIAL SECURITY-MEDICARE	21,848	22,192	16,955	17,733
0193 0004	SOCIAL SECURITY-EXTRA HELP	14,078	11,534	5,646	5,646
0193 0005	MEDICARE-EXTRA HELP	3,292	2,697	1,320	1,320
0194	LIFE INSURANCE	1,573	1,596	1,990	2,070
0195	HEALTH INSURANCE	147,242	176,379	133,374	140,888
0197	DENTAL INSURANCE	15,731	14,358	11,466	12,112
0198	SALARY SAVINGS				
0199	VISION CARE	3,129	2,915	2,272	2,400
	TOTAL SALARIES & EMPLOYEE BENEFITS	2,286,396	2,289,195	1,668,386	1,740,770
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	18,338	12,121	14,114	14,114
0202	OFFICE EXPENSE-POSTAGE	5,805	4,245	6,183	6,183
0203	OFFICE EXP-SUBS & PERIODICALS	1,209	466	595	595
0206	COMMUNICATIONS	16,002	15,941	15,100	15,100
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	3,879	3,885	3,770	3,770
0209	MEMBERSHIPS	2,259	1,664	2,825	2,825
0211	MAINTENANCE-EQUIPMENT	57,407	49,221	43,450	43,450
0211 0001	RADIO MAINTENANCE	20,188	23,581	12,817	12,817
0214	RENTS & LEASES-EQUIPMENT	14,347	12,535	11,002	11,002
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	3,437	4,949	5,569	5,569
0217	TRANSPORTATION & TRAVEL	4,724	1,885	200	200
0218	TRANS & TRAVEL-MOTORPOOL	110,484	137,354	94,046	94,046
0220	PROFESSIONAL & SPEC SERVICES	56,033	44,977	8,090	60,345
0220 0007	DATA PROCESSING DIRECT CHARGES	4,140	2,686	2,901	2,901
0220 0087	DATA PROC DIRECT CHGS-EQUIPMENT	2,394			
0223	PUBLICATIONS & LEGAL NOTICES	1,252	718	600	600
0226	SPECIAL DEPARTMENTAL EXPENSE	19,311	22,737	18,508	18,508
0226 0040	INSTITUE OF MUSEUM PROGRAM		5,715	64,894	64,894
0232	INSURANCE-WORKER'S COMPENSATION	69,825	70,966	74,528	74,528
0236	INSURANCE-CASUALTY	21,647	25,839	38,426	38,426

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - RECREATION

BUDGET UNIT - 070300 - PARKS & RECREATION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SERVICES & SUPPLIES				
0240	CLOTHING & PERSONAL SUPPLIES	5,947	4,376	6,519	6,519
0246	HOUSEHOLD EXPENSE	39,259	23,624	24,567	24,567
0249	UTILITIES	209,267	189,441	195,229	195,229
0249 0004	UTILITIES-ENERGY MANAGEMENT	9,981	9,981	10,000	10,000
0249 0057	UTILITIES-SOUTHERN WATER SYSTEM	219	276		
0252	AGRICULTURAL	42,429	39,989	47,887	47,887
0255	MEDICAL DENTAL & LAB SUPPLIES	1,189	902	1,894	1,894
0260	MAINT-STRUCTURES & GROUNDS	102,495	59,395	60,218	93,579
0264	RENTS-STRUCTURES & GROUNDS	60	60	60	60
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	7,979	2,562	3,700	3,700
	TOTAL SERVICES & SUPPLIES	851,506	772,091	767,692	853,308
	OTHER CHARGES				
0381	TAXES & ASSESSMENTS	2,081	2,464	2,500	2,500
	TOTAL OTHER CHARGES	2,081	2,464	2,500	2,500
	FIXED ASSETS				
0451	EQUIPMENT	42,469	2,384		
	TOTAL FIXED ASSETS	42,469	2,384		
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	163,489-	63,090-	86,367-	86,367-
0502	INTRA FD TRF-COST ALLOCATION PLAN	681	235-	12-	12-
	TOTAL INTRA FUND TRANSFERS	162,808-	63,325-	86,379-	86,379-
	TOTAL PARKS & RECREATION	3,019,644	3,002,809	2,352,199	2,510,199

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 070302 - LITTER CONTROL PROGRAM

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	SALARIES & EMPLOYEE BENEFITS				
0131	SALARIES-EXTRA HELP	9,516			
0171	SALARIES-OVERTIME	99			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	19	2-		
0193 0004	SOCIAL SECURITY-EXTRA HELP	596			
0193 0005	MEDICARE-EXTRA HELP	139			
	TOTAL SALARIES & EMPLOYEE BENEFITS	10,369	2-		
	SERVICES & SUPPLIES				
0211	MAINTENANCE-EQUIPMENT	971			
0211 0001	RADIO MAINTENANCE	3,302			
0218	TRANS & TRAVEL-MOTORPOOL	25,316			
0220	PROFESSIONAL & SPEC SERVICES	176			
0240	CLOTHING & PERSONAL SUPPLIES	1,943			
0246	HOUSEHOLD EXPENSE	2,478			
0260	MAINT-STRUCTURES & GROUNDS	135,056			
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	4,031			
	TOTAL SERVICES & SUPPLIES	173,273			
	TOTAL LITTER CONTROL PROGRAM	183,642	2-		

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 070800 - CULTURAL SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OTHER CHARGES				
0301 0013	CHILDRENS MUSEUM OF STOCKTON	10,000			
0301 0014	CULTURAL SERVICES PIONEER MUSEUM	22,276	18,611		
0301 0015	S J CO ARTS COUNCIL	15,000	12,522		12,522
0301 0027	S J CO. HISTORICAL SOCIETY		213,118	163,350	213,118
	TOTAL OTHER CHARGES	47,276	244,251	163,350	225,640
	TOTAL CULTURAL SERVICES	47,276	244,251	163,350	225,640

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 070900 - S J CO HISTORICAL SOCIETY

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
		OTHER CHARGES				
0301	0027	S J CO. HISTORICAL SOCIETY	200,000			
		TOTAL OTHER CHARGES	200,000			
		TOTAL S J CO HISTORICAL SOCIETY	200,000			

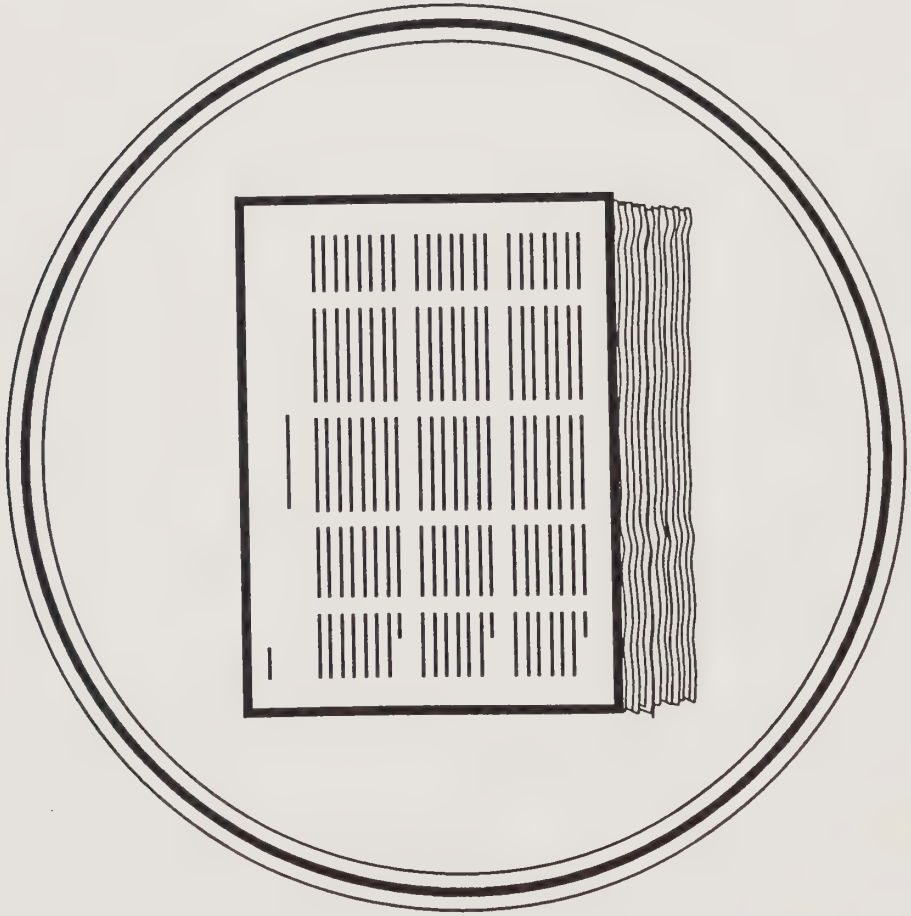
SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - CONTINGENCY RESERVE FUND - 11 CONTINGENCY ACTIVITY - RESERVE

BUDGET UNIT - 106600 - PROVISION FOR CONTINGENCIES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1991-1992	ACTUAL 1992-1993	RECOMMENDED 1993-1994	ADOPTED BY THE BOARD OF SUPERVISORS 1993-1994
	OPERATING TRANSFERS OUT				
0601	OPERATING TRANSFERS		79,240		
0601 0012	OPERATING TRF TO GENERAL FUND	142,542	5,106,357		
	TOTAL OPERATING TRANSFERS OUT	142,542	5,185,597		
	PROVISIONS FOR CONTINGENCIES				
0701	PROVISIONS FOR CONTINGENCIES			3,200,000	3,200,000
	TOTAL PROVISIONS FOR CONTINGENCIES			3,200,000	3,200,000
	TOTAL PROVISION FOR CONTINGENCIES	142,542	5,185,597	3,200,000	3,200,000

Internal Service Fund



County of San Joaquin

1993–94

Operation of Internal Service Fund

Schedule 10

Fund Title: Motor Pool ISF

Operating Details	Actual 1991–92	Actual 1992–93	Proposed Estimates 1993–94	Approved Estimates 1993–94
Operating Revenue				
Equipment Rental (Mileage)	$2,435,674	$2,366,108	$2,422,900	$2,422,900
Time & Material Charges	669,098	888,865	686,000	686,000
Other	62,916	61,209	47,500	47,500
Total Operating Revenue	**$3,167,688**	**$3,316,182**	**$3,156,400**	**$3,156,400**
Operating Expenses				
Salaries & Benefits				
Salaries	$673,878	$709,988	$631,100	$631,100
Retirement	72,688	82,419	72,800	72,800
OASDI	51,009	53,968	47,700	47,700
Health & Life Insurance	68,639	92,843	80,300	80,300
Unemployment Insurance	1,311	1,397	1,200	1,200
Total Salaries & Benefits	$867,525	$940,615	$833,100	$833,100
Services & Supplies				
Gas & Oil	$710,408	$768,038	$768,000	$768,000
Tires & Tubes	61,076	52,992	53,000	53,000
Parts & Accessories	165,938	149,199	150,000	150,000
Sublet Repairs	132,792	304,322	115,900	115,900
Other	327,785	330,568	459,400	459,400
Total Services & Supplies	$1,397,999	$1,605,119	$1,546,300	$1,546,300
Other Charges				
Depreciation	$964,161	$948,501	$803,000	$803,000
Total Operating Expenses	**$3,229,685**	**$3,494,235**	**$3,182,400**	**$3,182,400**
Operating Income/(Loss)	**($61,997)**	**($178,053)**	**($26,000)**	**($26,000)**

County of San Joaquin

1993–94
Operation of Internal Service Fund
Schedule 10

Fund Title: Motor Pool ISF

Operating Details	Actual 1991–92	Actual 1992–93	Proposed Estimates 1993–94	Approved Estimates 1993–94
Non–Operating Income/(Expenses)				
Gain/(Loss) Sales of Vehicles	($112,800)	$17,756	$17,500	$17,500
Insurance Recovery	18,770	36,202	25,100	25,100
Total Non–Operating Income/(Expenses)	**($94,030)**	**$53,958**	**$42,600**	**$42,600**
Net Income/(Loss) Before Refund To Users	**($156,027)**	**($124,095)**	**$16,600**	**$16,600**
Refund to Users	**(48,084)**	**156,027**	**0**	**0**
Net Increase/(Decrease) To Reserves	**($204,111)**	**$31,932**	**$16,600**	**$16,600**
Retained Earnings				
Beginning Balance	$168,774	($35,337)	($3,405)	($3,405)
Net Increase/(Decrease) To Reserves	(204,111)	31,932	16,600	16,600
Ending Balance	($35,337)	($3,405)	$13,195	$13,195
Fixed Assets/Equipment				
Vehicles	$1,228,426	$656,627	$774,700	$774,700
Shop & Office	17,481	56,899	2,300	2,300
Total Fixed Assets/Equipment	$1,245,907	$713,526	$777,000	$777,000
Less: County Contribution	549,662	196,514	0	0
Net Fixed Assets/Equipment	$696,245	$517,012	$777,000	$777,000

1993–94 Approved Vehicle Purchase

Department		Estimated Unit Cost	Estimated Total Cost
Agricultural Commissioner			
1	– 1/2 Ton Pickup	$12,375	$12,375
Airport			
1	– Patrol Vehicle	$15,200	$15,200
Community Development – Inspection			
2	– Compact Pickup	$12,245	$24,490
1	– Mid–Size Sedan	12,375	12,375
3			$36,865
Cooperative Extension			
2	– Compact Pickup	$11,245	$22,490
District Attorney			
1	– Mid–Size Sedan	$13,800	$13,800
District Attorney – Family Support			
3	– Compact Sedan	$9,975	$29,925
Health Care Services – Mental Health			
2	– Compact Sedan	$9,975	$19,950
Heatlh Care Services – Public Health			
2	– Compact Sedans	$9,975	$19,950
Health Care Services – Substance Abuse			
1	– Compact Sedan	$9,975	$9,975
Human Services – Children's Shelter			
1	– Station Wagon	$14,900	$14,900
1	– Passenger Van	15,500	15,500
2			$30,400
Motor Pool			
1	– Mid–Size Sedan	$13,800	$13,800
Parks & Recreation			
1	– Patrol Vehicle	$14,800	$14,800
1	– StationWagon	$14,900	14,900
1	– 1/2 Ton Pickup	$12,375	12,375
3			$42,075
Probation			
1	– Compact Sedan	$9,975	$9,975
Probation – Juvenile Hall			
1	– Station Wagon	$14,900	$14,900
Public Works			
1	– Compact Sedan	$9,975	$9,975
1	– Compact Pickup	11,245	11,245
2	– 1/2 Ton Pickup	12,375	24,750
1	– 1/2 Ton Pickup 4x4	17,500	17,500
2	– 3/4 Ton Pickup	13,565	27,130
7			$90,600
Sheriff – Administration			
1	– Full–Size Sedan (Used)	$18,000	$18,000
Sheriff – Civil			
2	– Compact Sedan	$9,975	$19,950
Sheriff – Communications			
1	– Mid–Size Sedan	$14,800	$14,800
Sheriff – Patrol			
21	– Patrol Vehicles	$16,175	$339,675
56	***Total***		***$774,705***

County of San Joaquin

1993–94
Operation of Internal Service Fund
Schedule 10

Fund Title: Office Automation ISF

Operating Details	Actual 1991–92	Actual 1992–93	Proposed Estimates 1993–94	Approved Estimates 1993–94
Operating Revenue				
User's Fees	$6,186	$3,500	$0	$0
Interest Expense Recovery	29,006	36,621	41,407	41,407
Operating Charges	3,224	15,277	18,150	18,150
Depreciation Recovery	165,912	212,077	256,362	256,362
Total Operating Revenue	**$204,328**	**$267,475**	**$315,919**	**$315,919**
Operating Expenses				
Depreciation	$166,737	$220,092	$238,984	$238,984
Miscellaneous Expense	0	2,875	25	25
Total Operating Expenses	**$166,737**	**$222,967**	**$239,009**	**$239,009**
Operating Income/(Loss)	**$37,591**	**$44,508**	**$76,910**	**$76,910**
Non–Operating Income/(Expenses)				
Interest Expense	($42,009)	($52,041)	($41,407)	($41,407)
Total Non–Operating Income/(Expenses)	**($42,009)**	**($52,041)**	**($41,407)**	**($41,407)**
Net Income/(Loss)	**($4,418)**	**($7,533)**	**$35,503**	**$35,503**
Retained Earnings				
Beginning	($22,747)	($27,165)	($34,698)	($34,698)
Net Income/(Loss)	(4,418)	(7,533)	35,503	35,503
Ending	($27,165)	($34,698)	$805	$805

County of San Joaquin

1993–94

Operation of Internal Service Fund

Schedule 10

Fund Title: Radio ISF

Operating Details	Actual 1991–92	Actual 1992–93	Proposed Estimates 1993–94	Approved Estimates 1993–94
Revenue				
Depreciation Recovery	$196,184	$194,309	$112,884	$112,884
Equipment Maintenance	158,471	186,597	171,714	171,714
Parts & Accessories Recovery	28,988	2,494	15,300	15,300
Indirect Cost Recovery	95,541	74,912	81,930	81,930
Interest Income	34,281	21,498	0	0
Total Revenue	**$513,465**	**$479,810**	**$381,828**	**$381,828**
Expenses				
Maintenance – Shop & Office Equipment	$161,114	$174,524	$171,714	$171,714
Maintenance – Parts & Accessories	14,501	27,485	15,300	15,300
Rents & Leases	13,424	37,023	23,382	23,382
Structures & Grounds	7,887	8,042	11,111	11,111
Licenses & Permits	3,640	35	2,500	2,500
Casualty Insurance	164	63	164	164
Cost Allocation Plan	1,819	1,798	1,700	1,700
Administration	21,046	22,194	43,073	43,073
Depareciation Expense	237,250	269,628	112,884	112,884
Total Expenses	**$460,845**	**$540,792**	**$381,828**	**$381,828**
Operating Income/(Loss)	**$52,620**	**($60,982)**	**$0**	**$0**

County of San Joaquin

1993–94
Operation of Internal Service Fund
Schedule 10

Fund Title: Radio ISF

Operating Details	Actual 1991–92	Actual 1992–93	Proposed Estimates 1993–94	Approved Estimates 1993–94
Non–Operating Income/(Expenses)				
Inflation Factor	$9,299	$9,210	$3,606	$3,606
Refund (Charge) For Prior Year	6,228	0	0	0
Total Non–Operating Income/(Expenses)	**$15,527**	**$9,210**	**$3,606**	**$3,606**
Net Income/(Loss)	**$68,147**	**($51,772)**	**$3,606**	**$3,606**
Retained Earnings				
Beginning				
Reserved For Replacement	$16,736	$26,035	$35,245	$35,245
Unreserved	(360,820)	(301,972)	(362,954)	(362,954)
Total Beginning	($344,084)	($275,937)	($327,709)	($327,709)
Net Income/(Loss)	68,147	(51,772)	3,606	3,606
Ending				
Reserved For Replacement	$26,035	$35,245	$39,236	$39,236
Unreserved	(301,972)	(362,954)	(363,339)	(363,339)
Total Ending	($275,937)	($327,709)	($324,103)	($324,103)

County of San Joaquin

1993–94

Operation of Internal Service Fund

Schedule 10

Fund Title: Southern Water System ISF

Operating Details	Actual 1991–92	Actual 1992–93	Proposed Estimates 1993–94	Approved Estimates 1993–94
Operating Revenue				
Franchise to City	$34,558	$48,885	$51,010	$51,010
Total Operating Revenue	**$34,558**	**$48,885**	**$51,010**	**$51,010**
Operating Expenses				
Depreciation – County	$46,478	$46,478	$46,478	$46,478
Depreciation – Grant	20,548	20,548	20,548	20,548
Total Operating Expenses	**$67,026**	**$67,026**	**$67,026**	**$67,026**
Operating Income/(Loss)	**($32,468)**	**($18,141)**	**($16,016)**	**($16,016)**
Non–Operating Income/(Expenses)				
Interest Expense	($49,259)	($48,613)	($51,010)	($51,010)
Total Non–Operating Income/(Expenses)	**($49,259)**	**($48,613)**	**($51,010)**	**($51,010)**
Net Income/(Loss)	**($81,727)**	**($66,754)**	**($67,026)**	**($67,026)**

County of San Joaquin

1993–94
Operation of Internal Service Fund
Schedule 10

Fund Title: Telephone ISF

Operating Details	Actual 1991–92	Actual 1992–93	Proposed Estimates 1993–94	Approved Estimates 1993–94
Operating Revenue				
Revenue from Operations	$2,879	$806	$0	$0
DMS Line Rate	46,673	63,575	57,738	57,738
Equipment–Depreciation Recovery–DMS	578,901	605,424	882,691	882,691
Equipment Maintenance	606,311	476,510	747,081	747,081
ATSS	154,605	127,479	144,300	144,300
Pacific Bell	675,267	751,891	481,000	481,000
Deferred Revenue	0	22,115	12,244	12,244
Miscellaneous	9,706	125,671	0	0
Total Operating Revenue	**$2,074,342**	**$2,173,471**	**$2,325,054**	**$2,325,054**
Operating Expenses				
Salaries & Benefits				
Salaries	$258,431	$333,778	$334,290	$334,290
Fringe Benefits	80,317	91,656	92,682	92,682
Total Salaries & Benefits	$338,748	$425,434	$426,972	$426,972
Services & Supplies				
Inventory–Material & Supplies	$178,925	$59,673	$75,500	$75,500
Office Supplies & Postage	6,753	3,998	10,000	10,000
ATSS	139,627	24,225	0	0
Telephone Calls	768,222	678,086	403,000	403,000
Advertisement–Pac Bell Directory	0	7,258	13,170	13,170
Communications	0	9,300	7,650	7,650

County of San Joaquin

1993–94

Operation of Internal Service Fund

Schedule 10

Fund Title: Telephone ISF

Operating Details	Actual 1991–92	Actual 1992–93	Proposed Estimates 1993–94	Approved Estimates 1993–94
Travel & Transportation–Motor Pool	0	6,802	11,423	11,423
Maintenance–Equipment	65,187	69,464	33,510	33,510
Utilities	0	8,885	8,000	8,000
Administration Cost	59,668	0	24,570	24,570
Voice Mail	0	0	78,000	78,000
Service Department Costs	0	13,189	64,217	64,217
Rents & Leases	0	(405)	43,600	43,600
AT&T SDN	0	113,452	144,300	144,300
Other	47,813	9,398	98,451	98,451
Total Services & Supplies	$1,266,195	$1,003,325	$1,015,391	$1,015,391
Other Charges				
Depreciation	$105,363	$175,758	$135,442	$135,442
Amortization	673,701	749,333	747,249	747,249
Total Other Charges	$779,064	$925,091	$882,691	$882,691
Total Operating Expenses	**$2,384,007**	**$2,353,850**	**$2,325,054**	**$2,325,054**
Operating Income/(Loss)	**($309,665)**	**($180,379)**	**$0**	**$0**

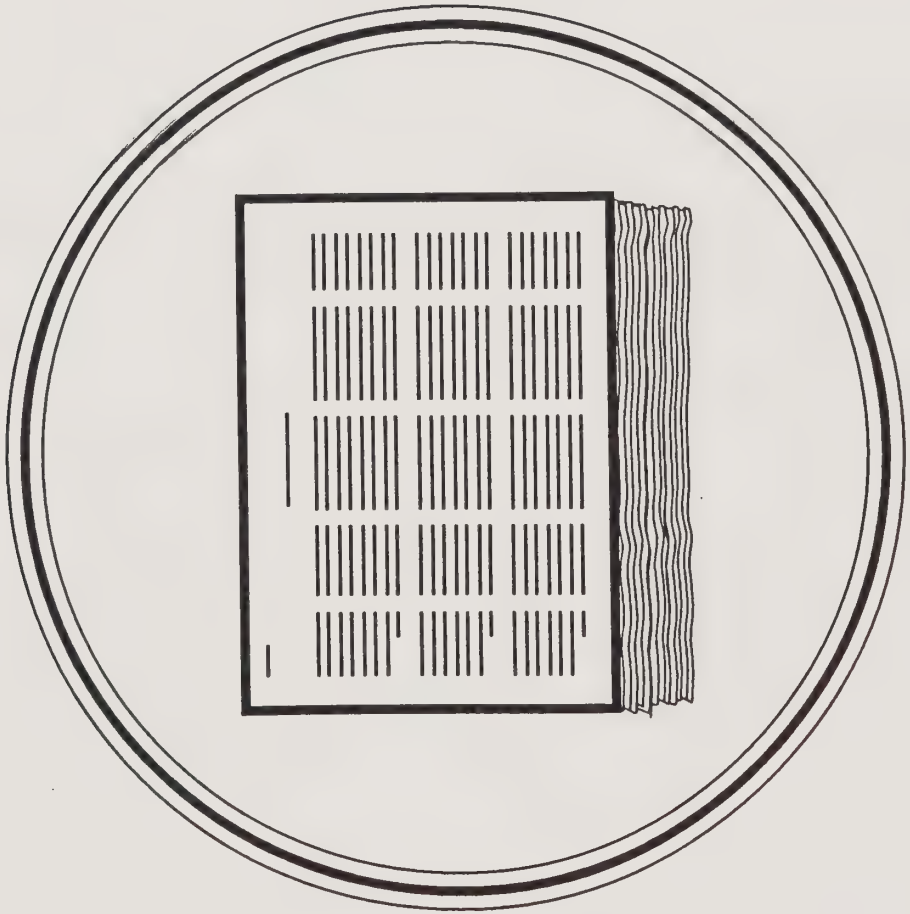
County of San Joaquin

1993–94
Operation of Internal Service Fund
Schedule 10

Fund Title: Telephone ISF

Operating Details	Actual 1991–92	Actual 1992–93	Proposed Estimates 1993–94	Approved Estimates 1993–94
Non–Operating Income/(Expenses)				
Equipment Replacement Factor	$26,760	$28,713	$39,624	$39,624
Interest Recapture	197,451	92,334	57,738	57,738
Interest Income	30,343	11,917	0	0
Interest Expense	(145,322)	(119,262)	0	0
Total Non–Operating Income/(Expenses)	**$109,232**	**$13,702**	**$97,362**	**$97,362**
Net Income/(Loss) Before Refund To Users	**($200,433)**	**($166,677)**	**$97,362**	**$97,362**
Refund to Users	**16,491**	**309,665**	**0**	**0**
Net Increase/(Decrease) To Reserves	**($183,942)**	**$142,988**	**$97,362**	**$97,362**
Retained Earnings – Beginning				
Beginning				
Reserved For Replacement	$61,468	$88,228	$116,941	$116,941
Reserved For Interest Difference	224,353	306,825	291,814	291,814
Unreserved	(16,491)	(309,665)	(180,379)	(180,379)
Total Beginning	$269,330	$85,388	$228,376	$228,376
Ending				
Reserved For Replacement	$88,228	$116,941	$0	$0
Reserved For Interest Difference	306,825	291,814	325,738	325,738
Unreserved	(309,665)	(180,379)	0	0
Total Ending	$85,388	$228,376	$325,738	$325,738

Enterprise Fund



County of San Joaquin

1993–94
Operation of Enterprise Fund
Schedule 11

Fund Title: Airport Enterprise

Operating Details	Actual 1991–92	Actual 1992–93	Proposed Estimates 1993–94	Approved Estimates 1993–94
Operating Revenues				
Airfield Area Fees	$126,125	$156,148	$118,495	$118,495
Hangar & Building Rentals	451,483	454,843	572,069	572,069
Industrial Area Rentals	66,669	83,763	77,600	77,600
Terminal Area Rentals & Concessions	324,200	291,004	285,320	285,320
Security Division	991	2,657	0	0
General & Administration Charges	3,927	4,966	2,800	2,800
Project Reimbursement	4,187	0	0	0
Total Operating Revenues	**$977,582**	**$993,381**	**$1,056,284**	**$1,056,284**
Operating Expenses				
Salaries & Benefits				
Salaries	$674,521	$673,620	$563,567	$563,567
Retirement	81,042	24,989	83,468	83,468
OASDI	19,694	20,464	16,662	16,662
Unemployment Insurance	1,141	1,137	1,006	1,006
Health & Life Insurance	49,389	58,350	49,728	49,728
Other Employee Benefits	3,677	3,990	4,049	4,049
Total Salaries & Benefits	$829,464	$782,550	$718,480	$718,480

County of San Joaquin

1993–94
Operation of Enterprise Fund
Schedule 11

Fund Title: Airport Enterprise

Operating Details	Actual 1991–92	Actual 1992–93	Proposed Estimates 1993–94	Approved Estimates 1993–94
Services & Supplies				
Professional Services				
FAA Noise Study	$4,589	$0	$0	$0
Other	10,598	20,941	1,450	1,450
Total Professional Services	$15,187	$20,941	$1,450	$1,450
Services From Other County Depts				
Motor Pool	$23,137	$25,505	$23,400	$23,400
Data Processing	951	1,464	1,175	1,175
Government Buildings	48,718	5,402	8,000	8,000
County Counsel	4,655	8,285	13,000	13,000
Revenue & Recovery	763	185	400	400
Cost Allocation Plan	18,402	15,727	22,902	22,902
Other	0	69	300	300
Total Services From Other Co Depts	$96,626	$56,637	$69,177	$69,177
Insurance				
Workers' Compensation	$13,396	$18,074	$16,696	$16,696
Casualty	40,814	28,197	27,647	27,647
Total Insurance	$54,210	$46,271	$44,343	$44,343

County of San Joaquin

1993–94
Operation of Enterprise Fund
Schedule 11

Fund Title: Airport Enterprise

Operating Details	Actual 1991–92	Actual 1992–93	Proposed Estimates 1993–94	Approved Estimates 1993–94
Other Direct Expenses				
General & Administration	$39,434	$31,595	$24,928	$24,928
Maintenance	203,318	243,110	141,205	141,205
Rents & Leases	3,308	8,785	2,300	2,300
Utilities	167,058	152,161	168,077	168,077
Uniform & Safety Gear	2,260	3,354	0	0
Total Other Direct Expenses	$415,378	$439,005	$336,510	$336,510
Special Departmental Expense				
Airport Promotion	$31,909	$24,851	$0	$0
Other	9,430	11,134	3,100	3,100
Total Special Departmental Expense	$41,339	$35,985	$3,100	$3,100
Total Services & Supplies	$622,740	$598,839	$454,580	$454,580
Other Charges				
Bad Debt Expense	$0	$0	$0	$0
Depreciation	178,682	161,944	165,000	165,000
Total Other Charges	$178,682	$161,944	$165,000	$165,000
Total Operating Expenses	**$1,630,886**	**$1,543,333**	**$1,338,060**	**$1,338,060**
Operating Income/(Loss)	**($653,304)**	**($549,952)**	**($281,776)**	**($281,776)**

County of San Joaquin

1993–94
Operation of Enterprise Fund
Schedule 11

Fund Title: Airport Enterprise

Operating Details	Actual 1991–92	Actual 1992–93	Proposed Estimates 1993–94	Approved Estimates 1993–94
Non–Operating Income/(Expenses)				
Interest Income	$15,336	$5,030	$2,000	$2,000
Miscellaneous Gains	4,721	4,206	0	0
County Contribution	386,800	230,670	181,000	181,000
Interest Expense	0	0	(110,342)	(110,342)
Total Non–Operating Income/(Expenses)	**$406,857**	**$239,906**	**$72,658**	**$72,658**
Net Income/(Loss)	**($246,447)**	**($310,046)**	**($209,118)**	**($209,118)**
Retained Earnings				
Beginning Balance	($1,478,430)	($1,724,877)	($2,034,923)	($2,034,923)
Net Income/(Loss)	(246,447)	(310,046)	(209,118)	(209,118)
Ending Balance	(1,724,877)	(2,034,923)	(2,244,041)	(2,244,041)

County of San Joaquin

1993–94
Operation of Enterprise Fund
Schedule 11

Fund Title: Hospital Enterprise

Operating Details	Actual 1991–92	Actual 1992–93	Proposed Estimates 1993–94	Approved Estimates 1993–94
Operating Revenue				
Medi–Cal	$29,288,631	$30,949,905	$31,022,492	$31,228,343
Medicare	9,502,365	10,582,875	10,634,891	11,434,891
Pay Patients & Insurance	12,544,876	11,910,511	11,159,261	10,909,261
MIA Program	7,854,507	9,263,984	9,853,423	10,212,705
CHIP Program	3,506,486	2,952,083	3,166,448	3,166,448
IRCA/SLIAG	0	400,000	400,000	800,000
Grants & Other Income	8,622,330	8,681,918	7,957,607	8,246,495
Services to Other County Depts	3,306,995	4,460,941	4,699,234	3,828,519
Total Operating Revenue	**$74,626,190**	**$79,202,217**	**$78,893,356**	**$79,826,662**
Operating Expenses				
Salaries & Benefits				
Salaries	$39,078,345	$43,690,621	$41,644,350	$41,539,904
Retirement	3,028,330	3,305,360	3,241,246	3,233,333
OASDI	2,924,867	3,240,031	3,054,501	3,051,891
Health & Life Insurance	3,183,988	4,220,384	4,075,186	4,060,246
Unemployment Insurance	70,561	79,019	75,059	74,870
Total Salaries & Benefits	$48,286,091	$54,535,415	$52,090,342	$51,960,244

County of San Joaquin

1993–94
Operation of Enterprise Fund
Schedule 11

Fund Title: Hospital Enterprise

Operating Details	Actual 1991–92	Actual 1992–93	Proposed Estimates 1993–94	Approved Estimates 1993–94
Services & Supplies				
Professional Services				
Medical Staff Contracts/Education	$3,375,531	$4,068,102	$3,808,582	$4,393,258
Laboratory – Medical	234,755	234,306	247,210	247,210
Ancillary – Medical	2,497,095	2,033,658	2,637,817	2,757,261
OPD/Emergency Room – Medical	1,663,609	2,075,361	1,686,807	1,686,807
Consultants – Other	373,139	542,269	354,846	354,846
Total Professional Services	$8,144,129	$8,953,696	$8,735,262	$9,439,382
Purchased Services				
Maintenance/Repair	$411,290	$397,924	$342,943	$342,943
Data Processing	54,633	71,737	59,882	59,882
Laboratory	320,579	309,095	289,453	289,453
Other Medical	1,372,478	1,186,468	650,757	650,757
Ambulance	188,067	170,469	86,355	86,355
MIA O/S Services	720,699	336,212	600,079	600,077
Total Purchased Services	$3,067,746	$2,471,905	$2,029,469	$2,029,467

County of San Joaquin

1993–94
Operation of Enterprise Fund
Schedule 11

Fund Title: Hospital Enterprise

Operating Details	Actual 1991–92	Actual 1992–93	Proposed Estimates 1993–94	Approved Estimates 1993–94
Supplies				
Pharmacy	$3,928,864	$4,287,982	$3,900,000	$3,900,000
Food	1,205,412	1,555,547	1,356,589	1,356,589
Medical	4,750,309	4,912,237	4,621,188	4,621,188
Other	3,266,742	2,626,225	2,591,782	2,591,782
Total Supplies	$13,151,327	$13,381,991	$12,469,559	$12,469,559
Services From Other County Depts				
Motor Pool	$86,218	$93,320	$88,036	$88,036
Data Processing	21,848	18,380	21,303	21,303
Government Buildings	50,085	17,016	26,387	26,387
Parks & Recreation	155,340	106,406	31,497	31,497
Revenue & Recovery	429,500	490,000	431,866	431,866
Cost Allocation Plan	501,709	545,512	839,034	839,034
Southern Water System	152,426	163,395	142,111	142,111
Total Services From Other Co Depts	$1,397,126	$1,434,029	$1,580,234	$1,580,234
Insurance				
Malpractice	$219,727	$224,700	$337,050	$337,050
Workers' Compensation	727,223	744,490	660,076	660,076
Casualty	35,334	33,084	58,835	58,835
Total Insurance	$982,284	$1,002,274	$1,055,961	$1,055,961

County of San Joaquin

1993–94
Operation of Enterprise Fund
Schedule 11

Fund Title: Hospital Enterprise

Operating Details	Actual 1991–92	Actual 1992–93	Proposed Estimates 1993–94	Approved Estimates 1993–94
Other Direct Expenses				
Rents & Leases	$435,749	$523,949	$468,091	$468,091
Utilities/Telephone	1,437,981	1,472,945	1,538,402	1,538,402
Other	725,064	516,638	523,372	523,376
Total Other Direct Expenses	$2,598,794	$2,513,532	$2,529,865	$2,529,869
Other Charges				
Fixed Assets	$1,815,575	$1,900,000	$900,000	$900,000
Total Operating Expenses	**$79,443,072**	**$86,192,842**	**$81,390,692**	**$81,964,716**
Operating Income/(Loss)	**($4,816,882)**	**($6,990,625)**	**($2,497,336)**	**($2,138,054)**
Non–Operating Income/(Expenses)				
County AB 8 Matching Funds	$2,138,053	$2,138,054	$2,138,054	$2,138,054
Interest Income	624,289	14,059	0	0
County Contribution	2,254,000	1,581,539	359,282	0
Total Non–Operating Income/(Expenses)	**$5,016,342**	**$3,733,652**	**$2,497,336**	**$2,138,054**
Net Income/(Loss)	**$199,460**	**($3,256,973)**	**$0**	**$0**

County of San Joaquin

1993–94
Operation of Enterprise Fund
Schedule 11

Fund Title: Solid Waste Enterprise

Operating Details	Actual 1991–92	Actual 1992–93	Proposed Estimates 1993–94	Approved Estimates 1993–94
Operating Revenues				
Franchise/License Fees	$4,156	$0	$0	$0
Gate Fees	7,050,636	7,747,497	8,040,093	8,040,093
Miscellaneous Income	27,287	36,472	10,000	10,000
Total Operating Revenues	**$7,082,079**	**$7,783,969**	**$8,050,093**	**$8,050,093**
Operating Expenses				
Salaries & Benefits				
Salaries	$1,902,172	$1,925,046	$2,011,000	$2,011,000
Retirement	165,081	169,238	205,400	205,400
OASDI	138,150	138,207	140,500	140,500
Unemployment Insurance	3,167	3,353	3,700	3,700
Health & Life Insurance	158,145	169,791	161,000	161,000
Total Salaries & Benefits	$2,366,715	$2,405,635	$2,521,600	$2,521,600
Services & Supplies				
Direct Expenses				
Office Supplies	$24,318	$16,285	$31,300	$31,300
Communications	11,804	13,569	17,228	17,228
Equipment Maintenance	871,035	960,727	1,046,400	1,046,400
Transportation & Travel	9,271	4,252	7,000	7,000

County of San Joaquin

1993–94
Operation of Enterprise Fund
Schedule 11

Fund Title: Solid Waste Enterprise

Operating Details	Actual 1991–92	Actual 1992–93	Proposed Estimates 1993–94	Approved Estimates 1993–94
Licenses & Permits	270,811	228,259	383,800	383,800
Professional & Specialized Services	545,493	303,991	833,100	833,100
Publications & Legal Notices	1,061	2,399	2,000	2,000
Special Departmental Expense	58,565	87,147	30,900	30,900
Rents & Leases – Equipment	95,335	54,454	41,082	41,082
Utilities	29,439	36,953	39,600	39,600
Structures & Grounds – Maint	531,366	305,506	264,200	264,200
Employee Safety	4,074	6,722	4,300	4,300
Total Direct Expenses	$2,452,572	$2,020,264	$2,700,910	$2,700,910
Services From Other County Depts				
Motor Pool	$32,848	$31,642	$29,300	$29,300
Cost Allocation Plan	28,684	41,232	65,749	65,749
Public Works	144,556	132,797	186,000	186,000
County Counsel	6,622	11,963	5,000	5,000
Auditor–Controller	781	1,285	600	600
Data Processing	6,171	4,041	4,524	4,524
Total Services From Other Co Depts	$219,662	$222,960	$291,173	$291,173
Insurance				
Workers' Compensation	$4,251	$4,251	$100,415	$100,415
Casualty	6,903	13,214	35,119	35,119
Total Insurance	$11,154	$17,465	$135,534	$135,534

County of San Joaquin

1993–94
Operation of Enterprise Fund
Schedule 11

Fund Title: Solid Waste Enterprise

Operating Details	Actual 1991–92	Actual 1992–93	Proposed Estimates 1993–94	Approved Estimates 1993–94
Contracts				
Foothill Landfill	$484,985	$689,510	$482,900	$482,900
Total Services & Supplies	$3,168,373	$2,950,199	$3,610,517	$3,610,517
Other Charges				
Depreciation	$561,477	$794,899	$471,300	$471,300
State Surcharge	444,427	478,127	563,200	563,200
Transfer to Closure Enterprise Fund	805,966	605,595	836,700	836,700
Total Other Charges	$1,811,870	$1,878,621	$1,871,200	$1,871,200
Total Operating Expenses	**$7,346,958**	**$7,234,455**	**$8,003,317**	**$8,003,317**
Operating Income/(Loss)	**($264,879)**	**$549,514**	**$46,776**	**$46,776**
Non–Operating Income/(Expenses)				
Gain/(Loss) on Sale of Equipment	$0	($25,229)	$0	$0
Interest Income	195,060	96,027	115,000	115,000
Accrued Expense–City of Tracy	0	180,481	0	0
Interest Expense	(91,113)	(403,256)	(424,000)	(424,000)
Long–Term Debt	0	0	(343,000)	(343,000)
Income from Closure Fund	0	0	100,000	100,000
Court Settlement	0	0	30,000	30,000
Long–Term Receivable	0	0	798,000	798,000
Short–Term Receivable	0	0	188,700	188,700
Total Non–Operating Income/(Expenses)	**$103,947**	**($151,977)**	**$464,700**	**$464,700**
Net Income/(Loss)	**($160,932)**	**$397,537**	**$511,476**	**$511,476**

County of San Joaquin

1993–94
Operation of Enterprise Fund
Schedule 11

Fund Title: Solid Waste Enterprise

Operating Details	Actual 1991–92	Actual 1992–93	Proposed Estimates 1993–94	Approved Estimates 1993–94
Restricted Income For Reserves				
Site Closure Reserve	$0	$0	$0	$0
Site Acquisition Reserve	(1,553,594)	160,722	0	0
Total Restricted Income For Reserves	**(1,553,594)**	**160,722**	**0**	**0**
Unrestricted Net Income/(Loss)	**1,392,662**	**236,815**	**511,476**	**511,476**
Retained Earnings				
Unrestricted				
Beginning Balance	$915,870	$2,327,431	$2,564,246	$2,564,246
Retained Earning from COP	18,899	0	0	0
Net Income/(Loss)	1,392,662	236,815	511,476	511,476
Ending Balance	$2,327,431	$2,564,246	$3,075,722	$3,075,722
Restricted				
Site Closure Reserve	$93,198	$93,198	$93,198	$93,198
Site Acquisition Reserve	591,628	752,350	752,350	752,350
Total Restricted	$684,826	$845,548	$845,548	$845,548
Total Retained Earnings	**$3,012,257**	**$3,409,794**	**$3,921,270**	**$3,921,270**

County of San Joaquin

1993–94
Operation of Enterprise Fund
Schedule 11

Fund Title: Solid Waste Closure

Operating Details	Actual 1991–92	Actual 1992–93	Proposed Estimates 1993–94	Approved Estimates 1993–94
Operating Revenues				
Gate Fees	$857,246	$605,595	$836,700	$836,700
Total Operating Revenues	**$857,246**	**$605,595**	**$836,700**	**$836,700**
Operating Expenses				
Salaries & Benefits				
Salaries	$0	$91,466	$100,000	$100,000
Retirement	0	7,993	9,000	9,000
OASDI	0	5,562	7,100	7,100
Unemployment Insurance	0	140	200	200
Health & Life Insurance	0	8,165	8,400	8,400
Total Salaries & Benefits	$0	$113,326	$124,700	$124,700
Services & Supplies				
Communications	$0	$383	$400	$400
Equipment Maint & Replacement	0	5,701	475,000	475,000
Rents & Leases–Equipment	0	4,646	10,000	10,000
Professional & Specialized Services	0	9,273	175,000	175,000
Licenses & Permits	0	4,000	4,000	4,000
Utilities	0	3,372	2,000	2,000
Maintenance–Structure & Grounds	51,280	24,044	450,000	450,000
Total Services & Supplies	$51,280	$51,419	$1,116,400	$1,116,400

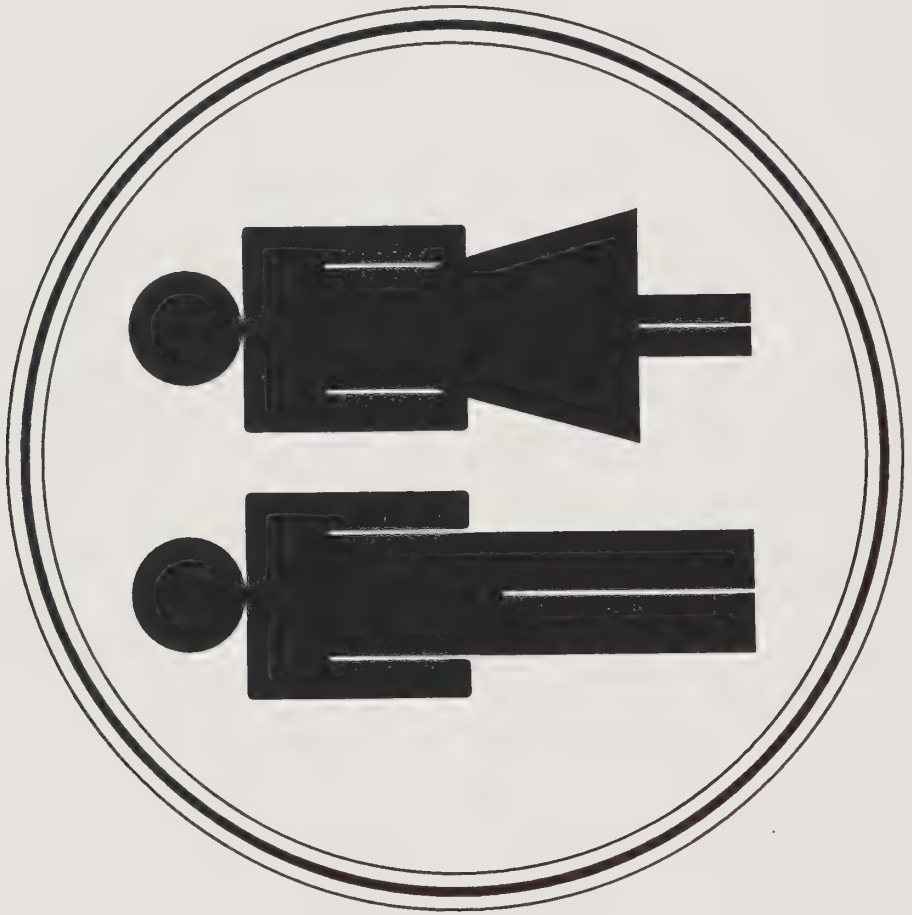
County of San Joaquin

1993–94
Operation of Enterprise Fund
Schedule 11

Fund Title: Solid Waste Closure

Operating Details	Actual 1991–92	Actual 1992–93	Proposed Estimates 1993–94	Approved Estimates 1993–94
Total Operating Expenses	**$51,280**	**$164,745**	**$1,241,100**	**$1,241,100**
Operating Income/(Loss)	**$805,966**	**$440,850**	**($404,400)**	**($404,400)**
Non–Operating Income/(Expenses)				
Interest Income	$89,122	$90,381	$60,000	$60,000
Reserves Used	0	0	1,241,100	1,241,100
Total Non–Operating Income/(Expenses)	**$89,122**	**$90,381**	**$1,301,100**	**$1,301,100**
Net Income/(Loss)	**$895,088**	**$531,231**	**$896,700**	**$896,700**
Retained Earnings – Restricted				
Harney Lane Closure	$1,294,942	$1,163,240	$1,163,240	$1,163,240
North County Closure	85,793	139,914	212,714	212,714
Corral Hollow Closure	1,168,611	1,705,240	2,410,140	2,410,140
Foothill Closure	214,784	286,967	345,967	345,967
Interest Income	0	0	60,000	60,000
Total Retained Earnings – Restricted	**$2,764,130**	**$3,295,361**	**$4,192,061**	**$4,192,061**

Position Detail



COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
BUDGET UNIT - 010100 - BOARD OF SUPERVISORS						
7216	CHAIRMAN BRD OF SUPERVISORS	$1,733.98	1	1	1	EXEMPT CLASS
7212	BOARD OF SUPERVISORS	$1,664.75	4	4	4	EXEMPT CLASS
9041	-SENIOR LEGISLATIVE ASSISTANT	61.10	1	1	1	CONFIDENTIAL
9040	-LEGISLATIVE ASSISTANT	58.30	4	4	4	CONFIDENTIAL
9039	ADMINISTRATIVE MANAGER	58.30	1	1	1	CONFIDENTIAL
9014	BOARD SECRETARY	53.30	2	2	2	CONFIDENTIAL
0024	BOARD SECRETARY	53.30	1	*	*	CONFIDENTIAL
6821	SPECIALIST CLERK	50.10	1	*	*	CONFIDENTIAL
	ALLOCATED TOTAL		15	13	13	
BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR						
7040	ADMINISTRATOR-COUNTY	80.30	1	1	1	EXECUTIVE
9083	ASSISTANT COUNTY ADMINISTRATOR	75.10	1	1	1	EXECUTIVE
9057	PUBLIC INFORMATION OFFICER	63.60			1 *	SENIOR MANAGEMENT
0336	-SENIOR DEPUTY COUNTY ADMINISTRATOR	69.60	3	3	3	CONFIDENTIAL
0335	-DEPUTY COUNTY ADMINISTRATOR	66.60	1	*	*	CONFIDENTIAL
0332	-MANAGEMENT ANALYST III	64.80	1	1	1	CONFIDENTIAL
0331	-MANAGEMENT ANALYST II	62.10				CONFIDENTIAL
0330	-MANAGEMENT ANALYST I	57.10				CONFIDENTIAL
0026	-MANAGEMENT TECHNICIAN	55.30				CONFIDENTIAL
6810	SECRETARY	55.30	1	1	1	CONFIDENTIAL
0035	-MANAGEMENT SECRETARY II	53.30	2	1 *	1 *	CONFIDENTIAL
0034	-MANAGEMENT SECRETARY I	50.10				CONFIDENTIAL
	ALLOCATED TOTAL		10	8	9	
BUDGET UNIT - 010202 - CAO-CAPITAL PROJECTS						
0335	SENIOR DEPUTY COUNTY ADMINISTRATOR	69.60	1	1	1	CONFIDENTIAL
0360	CAPITAL PROJECTS PLANNER	66.60	1	1	1	CONFIDENTIAL
6810	SECRETARY	55.30	1	1	1	CONFIDENTIAL
6821	SPECIALIST CLERK	50.10	1	1	1	CONFIDENTIAL
	ALLOCATED TOTAL		4	4	4	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
BUDGET UNIT - 010305 - EMPLOYMENT & ECONOMIC DEVELOPMENT						
9042	DIRECTOR EMPLOYMENT & TRAINING & PIC	71.00	1	1	1	EXECUTIVE
9073	INDUSTRIAL DEVELOPMENT MANAGER	69.60	1	*	*	SENIOR MANAGEMENT
9043	DEPUTY DIRECTOR EMPLOYMENT TRNG-PIC	67.10	2	2	2	SENIOR MANAGEMENT
6797	EEOD MIS DIVISION MANAGER	64.10	1	1	1	MIDDLE MANAGEMENT
6796	EEOD DIVISION MANAGER	64.10	4	4	4	MIDDLE MANAGEMENT
6795	EEOD FISCAL DIVISION MANAGER	64.10	1	1	1	MIDDLE MANAGEMENT
6793	EEOD ANALYST III	61.10	4	4	4	PARA-PROF & TECH
6770	BUSINESS LOAN OFFICER	61.10	1	1	1	PARA-PROF & TECH
0182	PRIME SYSTEM PROGRAMMING ANALYST	59.80	2	2	2	PARA-PROF & TECH
0046	ACCOUNTANT AUDITOR II	56.30	1	1	1	PARA-PROF & TECH
6792	-EEOD ANALYST II	58.30	5	5	5	PARA-PROF & TECH
6791	-EEOD ANALYST I	56.30	4	4	4	PARA-PROF & TECH
5631	OFFICE SYSTEMS ANALYST	57.60	1	1	1	PARA-PROF & TECH
6789	EEOD CLIENT/EMP SERV SPECIALIST III	57.30	5	5	5	PARA-PROF & TECH
6788	-EEOD CLIENT SERVICES SPECIALIST II	55.80	20	20	20	PARA-PROF & TECH
6787	-EEOD CLIENT SERVICES SPECIALIST I	52.80	7	7	7	PARA-PROF & TECH
6785	-EEOD EMPLOYMENT SERVICES SPEC II	55.80	10	10	10	PARA-PROF & TECH
6784	-EEOD EMPLOYMENT SERVICES SPEC I	52.80				PARA-PROF & TECH
6774	EEOD MARKETING REPRESENTATIVE	55.80	2	2	2	PARA-PROF & TECH
0007	ACCOUNTING TECHNICIAN II	54.80	2	2	2	OFF TECH & CLER
0176	SYSTEMS & PROGRAMMING ANALYST I	54.10	1	1	1	PARA-PROF & TECH
0105	STOREKEEPER I	53.30	1	1	1	TRADES, LABOR & INST
0006	ACCOUNTING TECHNICIAN I	51.80	2	2	2	OFF TECH & CLER
0022	CLERK TYPIST III	51.30	1	1	1	OFF TECH & CLER
6782	-EEOD INTAKE & REFERAL SPECIALIST II	51.10	5	6 *	6 *	OFF TECH & CLER
6781	-EEOD INTAKE & REFERAL SPECIALIST I	49.10	2	1 *	1 *	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	3	3	3	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	18	18	18	OFF TECH & CLER
	ALLOCATED TOTAL		107	106	106	
0000	TEMPORARY (FTE)		18.2	27.8 *	27.8 *	
	POSITION TOTAL		125.2	133.8	133.8	
BUDGET UNIT - 010400 - CLERK BOARD OF SUPERVISORS						
7095	CLERK OF THE BOARD OF SUPV	61.00	1	1	1	EXECUTIVE
0091	DEPUTY CLERK OF THE BOARD II	51.10	3	2 *	2 *	CONFIDENTIAL
0092	-DEPUTY CLERK OF THE BOARD I	49.80				CONFIDENTIAL
	ALLOCATED TOTAL		4	3	3	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
BUDGET UNIT - 010500 - PUBLIC INFORMATION						
9057	PUBLIC INFORMATION OFFICER	63.60	1	*	*	SENIOR MANAGEMENT
	ALLOCATED TOTAL		1			
BUDGET UNIT - 010800 - AUDITOR-CONTROLLER						
7208	AUDITOR/CONTROLLER	74.10	1	1	1	EXEMPT CLASS
045C	ASSISTANT COUNTY AUDITOR-CONTROLLER	70.00	1	*	*	SENIOR MANAGEMENT
0048	ACCOUNTANT-AUDITOR DIVISION CHIEF	65.10	3	3	3	MIDDLE MANAGEMENT
0047	-ACCOUNTANT AUDITOR III	62.30	5	5	5	PARA-PROF & TECH
0046	-ACCOUNTANT AUDITOR II	59.80	1	1	1	PARA-PROF & TECH
0045	-ACCOUNTANT AUDITOR I	56.30				PARA-PROF & TECH
0015	COUNTY PAYROLL SUPERVISOR	57.30	1	1	1	CONFIDENTIAL
0007	ACCOUNTING TECHNICIAN II	54.80	2	2	2	OFF TECH & CLER
6825	ACCOUNTING TECHNICIAN I	51.80	2	2	2	CONFIDENTIAL
0006	ACCOUNTING TECHNICIAN I	51.80	2	2	2	OFF TECH & CLER
0022	CLERK TYPIST III	51.30	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	8	7 *	7 *	OFF TECH & CLER
	ALLOCATED TOTAL		27	25	25	
BUDGET UNIT - 010900 - DATA PROCESSING						
9035	DIRECTOR OF DATA PROCESSING	73.00	1	1	1	EXECUTIVE
0165	SYSTEMS & PROGRAMMING MANAGER	68.50	1	1	1	SENIOR MANAGEMENT
0194	SYSTEMS COORDINATOR	66.80	1	1	1	MIDDLE MANAGEMENT
0180	SYSTEMS & PROGRAMMING COORDINATOR	65.30	5	5	5	MIDDLE MANAGEMENT
0158	OPERATIONS MANAGER-DATA PROCESSING	65.30	1	1	1	MIDDLE MANAGEMENT
0193	-SENIOR SYSTEMS PROGRAMMER	64.60	1	1	1	PARA-PROF & TECH
0192	-SYSTEMS PROGRAMMER	62.30	2	2	2	PARA-PROF & TECH
0179	-SYSTEMS & PROGRAMMING ANALYST IV	63.10	12	12	12	PARA-PROF & TECH
0178	-SYSTEMS & PROGRAMMING ANALYST III	60.80	1	1	1	PARA-PROF & TECH
0177	-SYSTEMS & PROGRAMMING ANALYST II	57.60	2	2	2	PARA-PROF & TECH
0176	-SYSTEMS & PROGRAMMING ANALYST I	54.10	2	2	2	PARA-PROF & TECH
0164	SYSTEMS & PROCEDURES ANALYST II	62.80	1	1	2 *	PARA-PROF & TECH
5632	SENIOR OFFICE SYSTEMS ANALYST	60.80	1	1	2 *	PARA-PROF & TECH
5632	SENIOR OFFICE SYSTEMS ANALYST (UNFUNDED)	60.80	1	*	*	PARA-PROF & TECH
5631	OFFICE SYSTEMS ANALYST	57.60		1 *	1 *	PARA-PROF & TECH
5615	DATA TECHNICIAN V	60.30	1	1	1	OFF TECH & CLER
0168	-AUTOMATION EQUIPMENT TECHNICIAN II	59.60				PARA-PROF & TECH
0167	-AUTOMATION EQUIPMENT TECHNICIAN I	57.60	1	*	*	PARA-PROF & TECH
5614	DATA TECHNICIAN IV	56.80	3	3	3	OFF TECH & CLER
5613	DATA TECHNICIAN III	54.60	8	8	8	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
0153	DATA ENTRY OPERATOR III	53.60	1	*	*	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	51.80	1	1	1	OFF TECH & CLER
5611	DATA TECHNICIAN I	51.60	2	1 *	1 *	OFF TECH & CLER
0150	-DATA ENTRY OPERATOR I	49.60	1	1	1	OFF TECH & CLER
0149	-DATA ENTRY OPERATOR TRAINEE	46.80				OFF TECH & CLER
0021	CLERK TYPIST II	49.10	2	*	*	OFF TECH & CLER
0011	CLERK II	48.80	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		53	48	50	
0000	TEMPORARY (FTE)		2.0	.0 *	.0 *	
	POSITION TOTAL		55.0	48.0	50.0	

BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR

7208	TREASURER-TAX COLLECTOR	73.30	1	1	1	EXEMPT CLASS
9085	ASSISTANT TREASURER-TAX COLLECTOR	69.60	1	1	1	SENIOR MANAGEMENT
9005	CHIEF DEPUTY TREASURER	68.10	1	1	1	CONFIDENTIAL
0177	-SYSTEMS & PROGRAMMING ANALYST II	57.60				PARA-PROF & TECH
0176	-SYSTEMS & PROGRAMMING ANALYST I	54.10	1	1	1	PARA-PROF & TECH
0045	ACCOUNTANT AUDITOR I	56.30	2	2	2	PARA-PROF & TECH
0191	TREASURY TELLER II	55.30	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	54.80	2	2	2	OFF TECH & CLER
0185	FIELD COLLECTOR	53.30	1	1	1	OFF TECH & CLER
0190	TREASURY TELLER I	52.60	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	51.80	2	2	2	OFF TECH & CLER
0152	DATA ENTRY OPERATOR II	51.60	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	51.30	2	2	2	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	7	7	7	OFF TECH & CLER
	ALLOCATED TOTAL		23	23	23	
0000	TEMPORARY (FTE)		1.3	1.3	1.3	
	POSITION TOTAL		24.3	24.3	24.3	

BUDGET UNIT - 011100 - ASSESSOR

7240	ASSESSOR	73.60	1	1	1	EXEMPT CLASS
9087	ASSISTANT ASSESSOR	69.60	2	1 *	1 *	SENIOR MANAGEMENT
0161	DEPARTMENTAL SYSTEMS COORDINATOR	65.30	1	1	1	MIDDLE MANAGEMENT
0179	-SYSTEMS & PROGRAMMING ANALYST IV	63.10	1	1	1	PARA-PROF & TECH
0178	-SYSTEMS & PROGRAMMING ANALYST III	60.80				PARA-PROF & TECH
0177	-SYSTEMS & PROGRAMMING ANALYST II	57.60				PARA-PROF & TECH
0176	-SYSTEMS & PROGRAMMING ANALYST I	54.10				PARA-PROF & TECH

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
5632	SENIOR OFFICE SYSTEMS ANALYST	60.80	1	1	1	PARA-PROF & TECH
0431	PRINCIPAL APPRAISER	65.10	3	2 *	2 *	MIDDLE MANAGEMENT
0437	AUDITOR APPRAISER IV	64.10	1	1	1	PARA-PROF & TECH
0435	-AUDITOR-APPRAISER III	62.30	5	5	5	PARA-PROF & TECH
0434	-AUDITOR-APPRAISER II	60.30	3	3	3	PARA-PROF & TECH
0433	-AUDITOR-APPRAISER I	56.80				PARA-PROF & TECH
0430	APPRAISER IV	64.10	4	4	4	PARA-PROF & TECH
0420	-APPRAISER III	62.30	13	13	13	PARA-PROF & TECH
0410	-APPRAISER II	59.60	9	8 *	8 *	PARA-PROF & TECH
0400	-APPRAISER I	55.60				PARA-PROF & TECH
2204	CHIEF CADASTRAL DRAFTSMAN	59.60	1	1	1	PARA-PROF & TECH
2203	SENIOR CADASTRAL DRAFTSMAN	57.30	1	1	1	PARA-PROF & TECH
2202	-CADASTRAL DRAFTSMAN II	55.10	3	3	3	PARA-PROF & TECH
2201	-CADASTRAL DRAFTSMAN I	51.80				PARA-PROF & TECH
9999	ASSESSMENT OFFICE MANAGER	56.30		1 *	1 *	PARA-PROF & TECH
0004	SENIOR CLERK	54.80	1	*	*	OFF TECH & CLER
0032	CLERK STENOGRAPHER III	53.30	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	51.80	4	4	4	OFF TECH & CLER
5611	DATA TECHNICIAN I	51.60	2	2	2	OFF TECH & CLER
9999	PROPERTY TECHNICIAN II	52.10		1 *	1 *	OFF TECH & CLER
0395	PROPERTY TECHNICIAN	51.10	7	6 *	6 *	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	15	15	15	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	6	5 *	5 *	OFF TECH & CLER
	ALLOCATED TOTAL		85	81	81	
0000	TEMPORARY (FTE)		1.4	1.4	1.4	
	POSITION TOTAL		86.4	82.4	82.4	

BUDGET UNIT - 011200 - GENERAL SERVICES/PURCHASING

9037	DIRECTOR OF GENERAL SERVICES	72.70	1	1	1	EXECUTIVE
0112	CHIEF DEPUTY PURCHASING AGENT	62.80	1	1	1	SENIOR MANAGEMENT
0111	MANAGER OF CENTRAL SERVICES	62.10	1	*	*	SENIOR MANAGEMENT
0110	RECORDS MANAGER	62.10	1	1	1	MIDDLE MANAGEMENT
9068	PROPERTY MANAGER	61.10	1	1	1	MIDDLE MANAGEMENT
0113	DEPUTY PURCHASING AGENT	60.80	4	3 *	3 *	PROFESSIONAL
0114	PURCHASING ASSISTANT	56.80	1	1	1	PARA-PROF & TECH
0090	CENTRAL SERVICES SUPERVISOR	53.60	1	*	*	OFF TECH & CLER
0105	STOREKEEPER I	53.30	1	*	*	TRADES, LABOR & INST
0115	PURCHASING TECHNICIAN	52.80	1	1	1	OFF TECH & CLER
0144	LEAD MAIL CLERK	51.80	1	1	1	OFF TECH & CLER
0142	OFFSET EQUIPMENT OPERATOR II	51.80	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	51.80	1	*	*	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	4	3 *	3 *	OFF TECH & CLER
0140	OFFSET EQUIPMENT OPERATOR I	49.10	2	2	2	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
0021	CLERK TYPIST II	49.10	2	1 *	1 *	OFF TECH & CLER
4100	SECURITY WORKER	48.10	3	2 *	2 *	TRADES, LABOR & INST
0143	MAIL CLERK	47.80	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		28	20	20	
0000	TEMPORARY (FTE)		5.1	1.9 *	1.9 *	
	POSITION TOTAL		33.1	21.9	21.9	
BUDGET UNIT - 011600 - REVENUE & RECOVERY						
9036	DIRECTOR OF REVENUE & RECOVERY	67.00	1	1	1	EXECUTIVE
9076	ASSISTANT DIRECTOR REVENUE & RECOVERY	58.50	1	1	1	SENIOR MANAGEMENT
0007	ACCOUNTING TECHNICIAN II	54.80	1	1	1	OFF TECH & CLER
0084	COLLECTIONS SUPERVISOR	54.00	2	2	2	OFF TECH & CLER
0083	SENIOR COLLECTIONS CLERK	52.80	9	9	9	OFF TECH & CLER
0081	COLLECTIONS CLERK II	51.80	3	3	3	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	51.80	2	2	2	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	50.60	1	*	*	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	5	5	5	OFF TECH & CLER
	ALLOCATED TOTAL		25	24	24	
0000	TEMPORARY (FTE)		.6	.5 *	.5 *	
	POSITION TOTAL		25.6	24.5	24.5	
BUDGET UNIT - 011800 - COUNTY COUNSEL						
7050	COUNTY COUNSEL	79.80	1	1	1	EXECUTIVE
9080	ASSISTANT COUNTY COUNSEL	75.10	1	1	1	EXECUTIVE
9092	CHIEF DEPUTY COUNTY COUNSEL	73.60	1	1	1	SENIOR MANAGEMENT
3286	CHIEF LITIGATION DEPUTY	73.60	1	1	1	SENIOR MANAGEMENT
3285	-LITIGATION COUNSEL IV	64.60	2	2	2	CONFIDENTIAL
3284	-LITIGATION COUNSEL III	68.60				CONFIDENTIAL
3283	-LITIGATION COUNSEL II	64.60				CONFIDENTIAL
3282	-LITIGATION COUNSEL I	60.60				CONFIDENTIAL
3278	-DEPUTY COUNTY COUNSEL IV	71.60	4	4	4	CONFIDENTIAL
3277	-DEPUTY COUNTY COUNSEL III	68.60				CONFIDENTIAL
3276	-DEPUTY COUNTY COUNSEL II	64.60	2	2	2	CONFIDENTIAL
3275	-DEPUTY COUNTY COUNSEL I	60.60				CONFIDENTIAL
6810	SECRETARY	55.30	1	1	1	CONFIDENTIAL
6808	SENIOR LEGAL STENOGRAPHER	54.60	2	2	2	CONFIDENTIAL
6807	-LEGAL STENOGRAPHER	53.30	1	*	*	CONFIDENTIAL
6805	-CLERK STENOGRAPHER II	50.60				CONFIDENTIAL

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POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
6817	LEGAL TYPIST	49.10	1	*	*	CONFIDENTIAL
	ALLOCATED TOTAL		17	15	15	
0000	TEMPORARY (FTE)		1.0	1.0	1.0	
	POSITION TOTAL		18.0	16.0	16.0	
BUDGET UNIT - 012400 - PERSONNEL						
9003	MANAGER OF PERSONNEL & EMPLOYEE REL.	73.60	1	1	1	EXECUTIVE
9002	DEPUTY MANAGER OF PERSONNEL	69.60	1	1	1	SENIOR MANAGEMENT
0315	COUNTY SAFETY & RISK MANAGER	66.60	1	1	1	CONFIDENTIAL
0310	EMPLOYEE BENEFITS MANAGER	66.60	1	*	*	CONFIDENTIAL
0320	RISK MANAGEMENT PREVENTION COORD	64.80	1	1	1	CONFIDENTIAL
0306	-PERSONNEL ANALYST III	64.80	2	3 *	3 *	CONFIDENTIAL
0305	-PERSONNEL ANALYST II	62.10	3	2 *	2 *	CONFIDENTIAL
0300	-PERSONNEL ANALYST I	57.10				CONFIDENTIAL
6801	ADMINISTRATIVE ASSISTANT II	61.10		1 *	1 *	CONFIDENTIAL
0316	ASSISTANT SAFETY OFFICER	59.60	1	*	*	CONFIDENTIAL
0285	PERSONNEL TECHNICIAN	54.80	2	3 *	3 *	CONFIDENTIAL
6816	CLERK TYPIST III	50.10	1	1	1	CONFIDENTIAL
6821	SPECIALIST CLERK	50.10	6	6	6	CONFIDENTIAL
6815	CLERK TYPIST II	49.10	2	*	*	CONFIDENTIAL
	ALLOCATED TOTAL		22	20	20	
0000	TEMPORARY (FTE)		.0	.7 *	.7 *	
	POSITION TOTAL		22.0	20.7	20.7	
BUDGET UNIT - 013000 - REGISTRAR OF VOTERS						
9006	REGISTRAR OF VOTERS	71.60	1	1	1	EXECUTIVE
9044	ASSISTANT REGISTRAR OF VOTERS	66.60	1	1	1	SENIOR MANAGEMENT
0087	SENIOR ELECTIONS TECHNICIAN	54.10	3	3	3	OFF TECH & CLER
0086	ELECTIONS TECHNICIAN II	50.10	2	2	2	OFF TECH & CLER
0085	ELECTIONS TECHNICIAN I	49.10	3	3	3	OFF TECH & CLER
	ALLOCATED TOTAL		10	10	10	
0000	TEMPORARY (FTE)		2.0	1.2 *	1.2 *	
	POSITION TOTAL		12.0	11.2	11.2	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS						
4308	DISTRICT MAINTENANCE & CONST SUPER	62.80	2	1 *	1 *	MIDDLE MANAGEMENT
4160	OFFICE BUILDING ENGINEER	60.80	4	4	4	TRADES, LABOR & INST
4320	ELECTRICIAN	60.30	3	3	3	TRADES, LABOR & INST
4303	CRAFTS WORKER IV	60.30	2	1 *	1 *	TRADES, LABOR & INST
4302	CRAFTS WORKER III	59.30	27	18 *	18 *	TRADES, LABOR & INST
4301	-CRAFTS WORKER II	54.30	10	6 *	6 *	TRADES, LABOR & INST
4300	-CRAFTS WORKER I	52.30		1 *	1 *	TRADES, LABOR & INST
0006	ACCOUNTING TECHNICIAN I	51.80	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		50	36	36	
BUDGET UNIT - 016000 - SURVEYOR						
2060	-ASSOCIATE CIVIL ENGINEER	66.50				PROFESSIONAL
2078	-LICENSED LAND SURVEYOR	63.80	1	1	1	PROFESSIONAL
2051	-ASSISTANT ENGINEER	63.20				PROFESSIONAL
2031	-JUNIOR ENGINEER	59.70				PROFESSIONAL
2080	DEPUTY COUNTY SURVEYOR	65.30	2	1 *	1 *	MIDDLE MANAGEMENT
2022	ENGINEERING ASSISTANT I	59.30	3	2 *	2 *	PARA-PROF & TECH
2020	-SENIOR ENGINEERING AIDE	55.60				PARA-PROF & TECH
2010	-ENGINEERING AIDE	52.10	2	*	*	PARA-PROF & TECH
	ALLOCATED TOTAL		8	4	4	
0000	TEMPORARY (FTE)		.2	.0 *	.0 *	
	POSITION TOTAL		8.2	4.0	4.0	
BUDGET UNIT - 020100 - COUNTY CLERK						
7225	COUNTY CLERK	51.80	1	1	1	EXEMPT CLASS
	ALLOCATED TOTAL		1	1	1	
0000	TEMPORARY (FTE)		.6	.6	.6	
	POSITION TOTAL		1.6	1.6	1.6	

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POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
BUDGET UNIT - 020200 - DISTRICT ATTORNEY						
7228	DISTRICT ATTORNEY	78.20	1	1	1	EXEMPT CLASS
9016	ASSISTANT DISTRICT ATTORNEY	74.10	1	1	1	SENIOR MANAGEMENT
9012	CHIEF DEPUTY DISTRICT ATTORNEY	72.60	2	2	2	SENIOR MANAGEMENT
3244	-DEPUTY DISTRICT ATTORNEY IV	71.60	33	33	30 *	PROFESSIONAL
3243	-DEPUTY DISTRICT ATTORNEY III	68.60	12	6 *	14 *	PROFESSIONAL
3242	-DEPUTY DISTRICT ATTORNEY II	64.60	3	*	3	PROFESSIONAL
3241	-DEPUTY DISTRICT ATTORNEY I	60.60	2	*	1 *	PROFESSIONAL
3241	-DEPUTY DISTRICT ATTORNEY I (UNFUNDED)	60.60	3	3	4 *	PROFESSIONAL
9011	CHIEF DISTRICT ATTORNEY INVESTIGATOR	67.60	1	1	1	SENIOR MANAGEMENT
3317	DISTRICT ATTORNEY INVESTIGATOR III	65.80	3	2 *	2 *	MIDDLE MANAGEMENT
3315	DISTRICT ATTORNEY INVESTIGATOR II	64.30	10	8 *	7 *	SAF, INVEST & CUST
6804	MANAGEMENT ANALYST III	64.80	1	1	1	MIDDLE MANAGEMENT
0037	DISTRICT ATTORNEY ADMINISTRATIVE AIDE	55.30	1	1	1	OFF TECH & CLER
3203	PARALEGAL	54.80	1	1	1	PARA-PROF & TECH
0204	DOMESTIC VIOLENCE PROGRAM COORDINATOR	54.80	1	1	1	PARA-PROF & TECH
0028	SENIOR LEGAL STENOGRAPHER	54.60	2	2	2	OFF TECH & CLER
3307	DISTRICT ATTORNEY INVESTIGATIVE ASST	53.80	2	2	2	SAF, INVEST & CUST
0027	-LEGAL STENOGRAPHER	53.30	3	3	3	OFF TECH & CLER
0031	-CLERK STENOGRAPHER II	50.60				OFF TECH & CLER
0039	WITNESS LIASION COORDINATOR	51.80	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	51.80	1	1	1	OFF TECH & CLER
3202	LEGAL ASSISTANT	51.30	1	1	1	PARA-PROF & TECH
0023	LEGAL TYPIST	51.30	16	12 *	14 *	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	2	2	2	OFF TECH & CLER
0205	CONSUMER MEDIATIONS SPECIALIST	49.80	1	*	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	4	*	3 *	OFF TECH & CLER
	ALLOCATED TOTAL		108	85	100	
0000	TEMPORARY (FTE)		9.1	.0 *	9.0 *	
	POSITION TOTAL		117.1	85.0	109.0	
BUDGET UNIT - 020201 - DISTRICT ATTORNEY-CAREER CRIM PROJ						
0000	TEMPORARY (FTE)		.6	.6	.6	
	POSITION TOTAL		.6	.6	.6	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
BUDGET UNIT - 020202 - DISTRICT ATTORNEY-SUBVENTION PROGRAM						
3244	-DEPUTY DISTRICT ATTORNEY IV	71.60	3	3	3	PROFESSIONAL
3243	-DEPUTY DISTRICT ATTORNEY III	68.60				PROFESSIONAL
3242	-DEPUTY DISTRICT ATTORNEY II	64.60				PROFESSIONAL
3241	-DEPUTY DISTRICT ATTORNEY I	60.60				PROFESSIONAL
0027	LEGAL STENOGRAPHER	53.30	1	1	1	OFF TECH & CLER
0023	LEGAL TYPIST	51.30	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		5	5	5	
BUDGET UNIT - 020203 - DISTRICT ATT-VICTIM WITNESS PROGRAM						
0206	VICTIM WITNESS PROGRAM COORDINATOR	61.10	1	1	1	MIDDLE MANAGEMENT
0208	-VICTIM WITNESS SENIOR ADVOCATE	54.10	6	4 *	4 *	PARA-PROF & TECH
0208	-VICTIM WITNESS SR ADVOCATE (UNFUNDED)	54.10		2 *	2 *	PARA-PROF & TECH
0207	-VICTIM WITNESS ADVOCATE	53.10				PARA-PROF & TECH
	ALLOCATED TOTAL		7	7	7	
BUDGET UNIT - 020205 - DIST ATTY-VICTIM ASSISTANCE CENTER						
0210	VICTIM WITNESS SENIOR CLAIMS SPEC	53.30	1	1	1	OFF TECH & CLER
0209	VICTIM WITNESS CLAIMS SPECIALIST	51.10	5	4 *	6 *	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	1	1	2 *	OFF TECH & CLER
	ALLOCATED TOTAL		7	6	9	
0000	TEMPORARY (FTE)		1.2	1.2	1.2	
	POSITION TOTAL		8.2	7.2	10.2	
BUDGET UNIT - 020209 - DIST ATTY-CHILD ABDUCTION UNIT						
0203	CHILD RECOVERY COORDINATOR	54.80	1	1	1	PARA-PROF & TECH
	ALLOCATED TOTAL		1	1	1	
0000	TEMPORARY (FTE)		.6	.6	.6	
	POSITION TOTAL		1.6	1.6	1.6	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
BUDGET UNIT - 020211 - D A YOUTH GANG PREVENTION PROGRAM						
0000	TEMPORARY (FTE)		2.0	.0 *	.0 *	
	POSITION TOTAL		2.0	.0	.0	
BUDGET UNIT - 020213 - ANTI-DRUG ABUSE ENFORCEMENT PROGRAM						
0000	TEMPORARY (FTE)		1.1	1.1	1.1	
	POSITION TOTAL		1.1	1.1	1.1	
BUDGET UNIT - 020301 - DA-FAMILY SUPPORT						
3244	-DEPUTY DISTRICT ATTORNEY IV	71.60	4	4	4	PROFESSIONAL
3243	-DEPUTY DISTRICT ATTORNEY III	68.60	1	1	1	PROFESSIONAL
3242	-DEPUTY DISTRICT ATTORNEY II	64.60				PROFESSIONAL
3241	-DEPUTY DISTRICT ATTORNEY I	60.60				PROFESSIONAL
0248	FAMILY SUPPORT ADMINISTRATOR	65.80	1	1	1	MIDDLE MANAGEMENT
0164	SYSTEMS & PROCEDURES ANALYST II	62.80	1	1	1	PARA-PROF & TECH
3305	FAMILY SUPPORT FIELD OFFICER	61.80	1	1	1	SAF, INVEST & CUST
0046	ACCOUNTANT AUDITOR II	59.80	1	1	1	PARA-PROF & TECH
0246	FAMILY SUPPORT COMPLIANCE ANALYST	58.30	2	2	2	PARA-PROF & TECH
5631	OFFICE SYSTEMS ANALYST	57.60	1	1	1	PARA-PROF & TECH
0247	SENIOR FAMILY SUPPORT OFFICER	56.60	4	5 *	5 *	PARA-PROF & TECH
3203	PARALEGAL	54.80	2	2	2	PARA-PROF & TECH
0743	SENIOR LEGAL CLERK	54.80	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	54.80	1	1	1	OFF TECH & CLER
0004	SENIOR CLERK	54.80	1	1	1	OFF TECH & CLER
0245	-FAMILY SUPPORT OFFICER II	54.10	24	29 *	29 *	PARA-PROF & TECH
0244	-FAMILY SUPPORT OFFICER I	50.60	6	21 *	21 *	PARA-PROF & TECH
0027	-LEGAL STENOGRAPHER	53.30				OFF TECH & CLER
0031	-CLERK STENOGRAPHER II	50.60	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	51.80	5	5	5	OFF TECH & CLER
0003	LEAD CLERK	51.80	1	2 *	2 *	OFF TECH & CLER
0023	LEGAL TYPIST	51.30	5	5	5	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	3	3	3	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	21	24 *	24 *	OFF TECH & CLER
4100	SECURITY WORKER	48.10	1	1	1	TRADES, LABOR & INST

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
0020	CLERK TYPIST I	47.10		1 *	1 *	OFF TECH & CLER
	ALLOCATED TOTAL		88	114	114	
0000	TEMPORARY (FTE)		8.1	8.1	8.1	
	POSITION TOTAL		96.1	122.1	122.1	

BUDGET UNIT - 020400 - PUBLIC DEFENDER

7113	PUBLIC DEFENDER	77.00	1	1	1	EXECUTIVE
9082	ASSISTANT PUBLIC DEFENDER	74.10	1	1	1	SENIOR MANAGEMENT
3258	-DEPUTY PUBLIC DEFENDER IV	71.60	31	29 *	28 *	PROFESSIONAL
3257	-DEPUTY PUBLIC DEFENDER III	68.60	5	*	4 *	PROFESSIONAL
3257	-DEPUTY PUBLIC DEFENDER III (UNFUNDED)	68.60		2 *	2 *	PROFESSIONAL
3256	-DEPUTY PUBLIC DEFENDER II	64.60	3	2 *	4 *	PROFESSIONAL
3255	-DEPUTY PUBLIC DEFENDER I	60.60			3 *	PROFESSIONAL
3255	-DEPUTY PUBLIC DEFENDER I (UNFUNDED)	68.60	2	*	*	PROFESSIONAL
3205	-LAW CLERK	51.80				PARA-PROF & TECH
3345	CHIEF PUBLIC DEFENDER INVESTIGATOR	65.70	1	*	*	MIDDLE MANAGEMENT
3343	PUBLIC DEFENDER INVESTIGATOR II	64.30	2	1 *	2	SAF, INVEST & CUST
3340	PUBLIC DEFENDER INVESTIGATOR I	62.80	7	6 *	6 *	SAF, INVEST & CUST
0056	ADMINISTRATIVE ASSISTANT II	61.10	1	1	1	PARA-PROF & TECH
5631	OFFICE SYSTEMS ANALYST	57.60	1	1	1	PARA-PROF & TECH
0027	-LEGAL STENOGRAPHER	53.30	3	3	3	OFF TECH & CLER
0031	-CLERK STENOGRAPHER II	50.60	2	*	1 *	OFF TECH & CLER
0023	LEGAL TYPIST	51.30	7	5 *	6 *	OFF TECH & CLER
	ALLOCATED TOTAL		67	52	63	
0000	TEMPORARY (FTE)		12.9	.0 *	.0 *	
	POSITION TOTAL		79.9	52.0	63.0	

BUDGET UNIT - 020402 - PUBLIC DEFENDER-SUBVENTION PROGRAM

3258	-DEPUTY PUBLIC DEFENDER IV	71.60	1	1	1	PROFESSIONAL
3257	-DEPUTY PUBLIC DEFENDER III	68.60				PROFESSIONAL
3256	-DEPUTY PUBLIC DEFENDER II	64.60	2	2	2	PROFESSIONAL
3255	-DEPUTY PUBLIC DEFENDER I	60.60				PROFESSIONAL
3205	-LAW CLERK	51.80				PARA-PROF & TECH
3340	PUBLIC DEFENDER INVESTIGATOR I	62.80	1	1	1	SAF, INVEST & CUST
0027	-LEGAL STENOGRAPHER	53.30	1	1	1	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
0031	-CLERK STENOGRAPHER II	50.60				OFF TECH & CLER
	ALLOCATED TOTAL		5	5	5	
0000	TEMPORARY (FTE)		.5	.5	.5	
	POSITION TOTAL		5.5	5.5	5.5	
BUDGET UNIT - 021200 - PRETRIAL SERVICES						
3456	PROBATION UNIT SUPERVISOR	62.10	1	1	1	SAF, INVEST & CUST
0202	PRETRIAL SERVICES SUPERVISOR	56.80	5	5	5	PARA-PROF & TECH
0201	-PRETRIAL SERVICES INTERVIEWER II	52.80	1	1	1	PARA-PROF & TECH
0200	-PRETRIAL SERVICES INTERVIEWER I	49.30	3	3	3	PARA-PROF & TECH
0021	CLERK TYPIST II	49.10	1	*	*	OFF TECH & CLER
	ALLOCATED TOTAL		11	10	10	
0000	TEMPORARY (FTE)		3.6	3.6	3.6	
	POSITION TOTAL		14.6	13.6	13.6	
BUDGET UNIT - 021201 - ALCOHOL/DRUG ALTERNATIVE PROGRAM						
0000	TEMPORARY (FTE)		5.3	5.8 *	5.8 *	
	POSITION TOTAL		5.3	5.8	5.8	
BUDGET UNIT - 021602 - SHERIFF-BOATING SAFETY						
3520	SERGEANT	64.50	1	*	*	SHERIFFS SERGEANT
3515	-DEPUTY SHERIFF II	61.50	6	*	*	SHRF. NON-MANAGEMENT
3512	-DEPUTY SHERIFF I - ACADEMY CERTIFIED	59.50				SHRF. NON-MANAGEMENT
3511	-DEPUTY SHERIFF TRAINEE	58.30				SAF, INVEST & CUST
3510	-DEPUTY SHERIFF I	59.50				SHRF. NON-MANAGEMENT
	ALLOCATED TOTAL		7			
BUDGET UNIT - 021620 - SHERIFF-PATROL						
3535	SHERIFF'S CAPTAIN	69.80	1	1	1	SHERIFF, MANAGEMENT
3530	LIEUTENANT	66.80	6	5 *	5 *	SHERIFF, MANAGEMENT
6804	MANAGEMENT ANALYST III	64.80	1	1	1	MIDDLE MANAGEMENT
3520	SERGEANT	64.50	15	13 *	13 *	SHERIFFS SERGEANT

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
3485	CIVILIAN CRIME PREVENTION OFFICER	62.10	1	1	1	PARA-PROF & TECH
3515	-DEPUTY SHERIFF II	61.50	102	72 *	99 *	SHRF. NON-MANAGEMENT
3512	-DEPUTY SHERIFF I - ACADEMY CERTIFIED	59.50	1	1	1	SHRF. NON-MANAGEMENT
3511	-DEPUTY SHERIFF TRAINEE	58.30				SAF, INVEST & CUST
3510	-DEPUTY SHERIFF I	59.50				SHRF. NON-MANAGEMENT
0006	ACCOUNTING TECHNICIAN I	51.80	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		130	97	124	

BUDGET UNIT - 021622 - SHERIFF-COMMUNICATIONS

3530	LIEUTENANT	66.80	1	1	1	SHERIFF, MANAGEMENT
3520	SERGEANT	64.50	1	1	1	SHERIFFS SERGEANT
0134	COMMUNICATIONS DISPATCHER IV	59.40	6	5 *	5 *	OFF TECH & CLER
0133	COMMUNICATIONS DISPATCHER III	56.30	6	6	6	OFF TECH & CLER
5613	DATA TECHNICIAN III	54.60	1	*	*	OFF TECH & CLER
0132	-COMMUNICATIONS DISPATCHER II	54.30	18	18	18	OFF TECH & CLER
0131	-COMMUNICATIONS DISPATCHER I	52.30	11	6 *	6 *	OFF TECH & CLER
	ALLOCATED TOTAL		44	37	37	
0000	TEMPORARY (FTE)		.3	.0 *	.0 *	
	POSITION TOTAL		44.3	37.0	37.0	

BUDGET UNIT - 021626 - SHERIFF-DETECTIVES

3535	SHERIFF'S CAPTAIN	69.80	1	1	1	SHERIFF, MANAGEMENT
3520	SERGEANT	64.50	6	6	6	SHERIFFS SERGEANT
3515	-DEPUTY SHERIFF II	61.50	22	2 *	22	SHRF. NON-MANAGEMENT
3512	-DEPUTY SHERIFF I - ACADEMY CERTIFIED	59.50				SHRF. NON-MANAGEMENT
3511	-DEPUTY SHERIFF TRAINEE	58.30				SAF, INVEST & CUST
3510	-DEPUTY SHERIFF I	59.50				SHRF. NON-MANAGEMENT
0021	CLERK TYPIST II	49.10	3	1 *	3	OFF TECH & CLER
	ALLOCATED TOTAL		32	10	32	

BUDGET UNIT - 021628 - SHERIFF-RECORDS/EVIDENCE

3530	LIEUTENANT	66.80	1	1	1	SHERIFF, MANAGEMENT
3520	SERGEANT	64.50	1	1	1	SHERIFFS SERGEANT
3492	EVIDENCE TECHNICIAN III	59.60	1	1	1	SAF, INVEST & CUST
3491	-EVIDENCE TECHNICIAN II	56.60	6	5 *	5 *	SAF, INVEST & CUST

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
3490	-EVIDENCE TECHNICIAN I	54.30	1	*	*	SAF, INVEST & CUST
0004	SENIOR CLERK	54.80	1	1	1	OFF TECH & CLER
1036	EVIDENCE CUSTODIAN	53.30	1	1	1	SAF, INVEST & CUST
0003	LEAD CLERK	51.80	7	6 *	6 *	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	40	36 *	36 *	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	9	6 *	6 *	OFF TECH & CLER
	ALLOCATED TOTAL		68	58	58	
BUDGET UNIT - 021630 - SHERIFF-COURT SERVICES						
3535	SHERIFF'S CAPTAIN	69.80	1	1	1	SHERIFF, MANAGEMENT
3520	SERGEANT	64.50	1	1	1	SHERIFFS SERGEANT
3515	-DEPUTY SHERIFF II	61.50	14	14	14	SHRF. NON-MANAGEMENT
3512	-DEPUTY SHERIFF I - ACADEMY CERTIFIED	59.50				SHRF. NON-MANAGEMENT
3511	-DEPUTY SHERIFF TRAINEE	58.30				SAF, INVEST & CUST
3510	-DEPUTY SHERIFF I	59.50				SHRF. NON-MANAGEMENT
	ALLOCATED TOTAL		16	16	16	
BUDGET UNIT - 021635 - SHERIFF-CIVIL						
3530	LIEUTENANT	66.80	1	1	1	SHERIFF, MANAGEMENT
3520	SERGEANT	64.50	1	1	1	SHERIFFS SERGEANT
3515	-DEPUTY SHERIFF II	61.50	2	2	2	SHRF. NON-MANAGEMENT
3512	-DEPUTY SHERIFF I - ACADEMY CERTIFIED	59.50				SHRF. NON-MANAGEMENT
3511	-DEPUTY SHERIFF TRAINEE	58.30				SAF, INVEST & CUST
3510	-DEPUTY SHERIFF I	59.50				SHRF. NON-MANAGEMENT
0007	ACCOUNTING TECHNICIAN II	54.80	1	1	1	OFF TECH & CLER
1040	CIVIL PROCESS SERVER	51.80	3	2 *	2 *	SAF, INVEST & CUST
0002	SPECIALIST CLERK	50.10	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	4	3 *	3 *	OFF TECH & CLER
	ALLOCATED TOTAL		13	11	11	
BUDGET UNIT - 021640 - SHERIFF-CORONER/MORGUE						
3535	SHERIFF'S CAPTAIN	69.80	1	*	*	SHERIFF, MANAGEMENT
3520	SERGEANT	64.50	1	1	1	SHERIFFS SERGEANT
3515	-DEPUTY SHERIFF II	61.50	1	1	1	SHRF. NON-MANAGEMENT
3512	-DEPUTY SHERIFF I - ACADEMY CERTIFIED	59.50				SHRF. NON-MANAGEMENT
3511	-DEPUTY SHERIFF TRAINEE	58.30				SAF, INVEST & CUST
3510	-DEPUTY SHERIFF I	59.50				SHRF. NON-MANAGEMENT
0031	CLERK STENOGRAPHER II	50.60	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		4	3	3	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
BUDGET UNIT - 021645 - SHERIFF-ADMIN/SUPPORT SERVICES						
7252	SHERIFF CORONER	77.80	1	1	1	EXEMPT CLASS
9090	ASSISTANT SHERIFF CORONER	71.30	2	2	2	SENIOR MANAGEMENT
0255	SHERIFF'S ADMINISTRATIVE OFFICER	69.60	1	1	1	CONFIDENTIAL
3530	LIEUTENANT	66.80	1	1	1	SHERIFF, MANAGEMENT
0161	DEPARTMENTAL SYSTEMS COORDINATOR	65.30	1	1	1	MIDDLE MANAGEMENT
3520	SERGEANT	64.50	5	4 *	4 *	SHERIFFS SERGEANT
6803	-MANAGEMENT ANALYST II	62.10	1	*	*	PARA-PROF & TECH
6802	-MANAGEMENT ANALYST I	57.10				PARA-PROF & TECH
5632	SENIOR OFFICE SYSTEMS ANALYST	60.80	1	1	1	PARA-PROF & TECH
3515	-DEPUTY SHERIFF II	61.50	11	5 *	5 *	SHRF. NON-MANAGEMENT
3512	-DEPUTY SHERIFF I - ACADEMY CERTIFIED	59.50	1	1	1	SHRF. NON-MANAGEMENT
3511	-DEPUTY SHERIFF TRAINEE	58.30				SAF, INVEST & CUST
3510	-DEPUTY SHERIFF I	59.50				SHRF. NON-MANAGEMENT
5631	OFFICE SYSTEMS ANALYST	57.60	1	1	1	PARA-PROF & TECH
0033	SECRETARY	55.30	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	54.80	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	51.80	1	*	*	OFF TECH & CLER
0022	CLERK TYPIST III	51.30	1	1	1	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	50.60	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		32	23	23	
BUDGET UNIT - 021650 - SHERIFF-LATHROP POLICE CONTRACT						
3530	LIEUTENANT	66.80	1	1	1	SHERIFF, MANAGEMENT
3520	SERGEANT	64.50	1	1	1	SHERIFFS SERGEANT
3515	DEPUTY SHERIFF II	60.30	10	11 *	11 *	SHRF. NON-MANAGEMENT
0022	CLERK TYPIST III	51.30	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		13	14	14	
BUDGET UNIT - 021700 - MARSHAL-STOCKTON JUD DIST						
7236	MARSHAL-STKN	66.10	1	1	1	EXEMPT CLASS
3110	SENIOR DEPUTY MARSHAL	61.60	2	2	2	SAF, INVEST & CUST
3105	DEPUTY MARSHAL	59.30	14	14	14	SAF, INVEST & CUST

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
0002	SPECIALIST CLERK	50.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		18	18	18	
0000	TEMPORARY (FTE)		2.2	2.2	2.2	
	POSITION TOTAL		20.2	20.2	20.2	
BUDGET UNIT - 021800 - MARSHAL-LODI JUD DIST						
7237	MARSHAL-LODI	65.80	1	1	1	EXEMPT CLASS
3110	SENIOR DEPUTY MARSHAL	61.60	1	1	1	SAF, INVEST & CUST
3105	DEPUTY MARSHAL	59.30	3	2 *	3	SAF, INVEST & CUST
0021	CLERK TYPIST II	49.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		6	5	6	
0000	TEMPORARY (FTE)		.8	.0 *	.8	
	POSITION TOTAL		6.8	5.0	6.8	
BUDGET UNIT - 021900 - MARSHAL M-R-E-T JUD DIST						
7235	MARSHAL-M-R-E-T	65.80	1	1	1	EXEMPT CLASS
3110	SENIOR DEPUTY MARSHAL	61.60	2	*	2	SAF, INVEST & CUST
3105	DEPUTY MARSHAL	59.30	5	5	5	SAF, INVEST & CUST
0002	SPECIALIST CLERK	50.10	2	2	2	OFF TECH & CLER
	ALLOCATED TOTAL		10	8	10	
0000	TEMPORARY (FTE)		1.5	.0 *	1.5	
	POSITION TOTAL		11.5	8.0	11.5	
BUDGET UNIT - 022600 - SHERIFF-CUSTODY						
3535	SHERIFF'S CAPTAIN	69.80	1	1	1	SHERIFF, MANAGEMENT
3530	LIEUTENANT	66.80	7	4 *	4 *	SHERIFF, MANAGEMENT
0256	SHERIFF'S ADMINISTRATIVE ANALYST	66.60	1	1	1	CONFIDENTIAL
4136	SUPPORT SERVICES DIRECTOR	65.10	1	1	1	TRADES, LABOR & INST
3520	SERGEANT	64.50	17	17	17	SHERIFFS SERGEANT
4139	INMATE PROGRAM MANAGER	62.10	1	1	1	PARA-PROF & TECH
4080	EXECUTIVE HOUSEKEEPER	60.60	1	1	1	MIDDLE MANAGEMENT
3515	-DEPUTY SHERIFF II	61.50	151	153 *	162 *	SHRF. NON-MANAGEMENT
3512	-DEPUTY SHERIFF I - ACADEMY CERTIFIED	59.50				SHRF. NON-MANAGEMENT

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
3511	-DEPUTY SHERIFF TRAINEE	58.30				SAF, INVEST & CUST
3510	-DEPUTY SHERIFF I	59.50				SHRF. NON-MANAGEMENT
4129	LIBRARIAN-DETENTION FACILITY	60.10	1	1	1	PROFESSIONAL
3502	CORRECTIONAL OFFICER	59.30	45	26 *	25 *	SAF, INVEST & CUST
3502	CORRECTIONAL OFFICER	59.30				SAF, INVEST & CUST
0107	STOREKEEPER II	55.80	1	1	1	TRADES, LABOR & INST
4130	CUSTODY RECREATION SUPERVISOR	54.60	1	1	1	SAF, INVEST & CUST
4137	INMATE WORK COORDINATOR	53.30	1	1	1	SAF, INVEST & CUST
1036	EVIDENCE CUSTODIAN	53.30	6	3 *	3 *	SAF, INVEST & CUST
0105	STOREKEEPER I	53.30	2	2	2	TRADES, LABOR & INST
4141	PARK WORKER	52.80	1	1	1	TRADES, LABOR & INST
4138	INMATE AWP SUPERVISOR	51.80	6	4 *	4 *	SAF, INVEST & CUST
0006	ACCOUNTING TECHNICIAN I	51.80	2	2	2	OFF TECH & CLER
0005	BOOKING TECHNICIAN	51.80	1	*	*	SAF, INVEST & CUST
0022	CLERK TYPIST III	51.30	1	1	1	OFF TECH & CLER
0100	STOCK CLERK II	50.80	2	1 *	1 *	TRADES, LABOR & INST
4066	LEAD LAUNDRY WORKER	50.60	1	1	1	TRADES, LABOR & INST
0002	SPECIALIST CLERK	49.10	12	5 *	5 *	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	11	7 *	7 *	OFF TECH & CLER
4061	LAUNDRY ASSISTANT	48.80	1	1	1	TRADES, LABOR & INST
0143	MAIL CLERK	47.80	2	2	2	OFF TECH & CLER
	ALLOCATED TOTAL		277	239	247	
0000	TEMPORARY (FTE)		4.8	.7 *	.7 *	
	POSITION TOTAL		281.8	239.7	247.7	

BUDGET UNIT - 022615 - SHERIFF-CUSTORY-HIRING/TRAINING

3512	-DEPUTY SHERIFF I - ACADEMY CERTIFIED	59.50				SHRF. NON-MANAGEMENT
3511	-DEPUTY SHERIFF TRAINEE	58.30				SAF, INVEST & CUST
3515	-DEPUTY SHERIFF II	61.50	6	*	*	SHRF. NON-MANAGEMENT
3510	-DEPUTY SHERIFF I	59.50				SHRF. NON-MANAGEMENT
3502	CORRECTIONAL OFFICER	59.30	7	13 *	13 *	SAF, INVEST & CUST
	ALLOCATED TOTAL		13	13	13	

BUDGET UNIT - 022620 - SHERIFF-WORK PROGRAM

3520	SERGEANT	64.50	1	1	1	SHERIFFS SERGEANT
0221	WORK PROGRAM SPECIALIST II	51.80	3	3	3	PARA-PROF & TECH
0220	WORK PROGRAM SPECIALIST I	50.10	10	7 *	7 *	PARA-PROF & TECH

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
0002	SPECIALIST CLERK	50.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		15	12	12	
0000	TEMPORARY (FTE)		2.8	5.5 *	5.5 *	
	POSITION TOTAL		17.8	17.5	17.5	
BUDGET UNIT - 022700 - PROBATION-JUVENILE						
3462	PROBATION DIVISION CHIEF	65.80	1	1	1	MIDDLE MANAGEMENT
3456	PROBATION UNIT SUPERVISOR	62.10	4	3 *	4	SAF, INVEST & CUST
3455	PROBATION OFFICER III	60.60	10	6 *	9 *	SAF, INVEST & CUST
3453	-PROBATION OFFICER II	58.60	19	17 *	21 *	SAF, INVEST & CUST
3450	-PROBATION OFFICER I	55.30	1	1	1	SAF, INVEST & CUST
0003	LEAD CLERK	51.80	2	1 *	1 *	OFF TECH & CLER
0022	CLERK TYPIST III	51.30	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	2	1 *	1 *	OFF TECH & CLER
0130	TELEPHONE OPERATOR	49.10	1	*	*	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	10	10	11 *	OFF TECH & CLER
	ALLOCATED TOTAL		51	41	50	
0000	TEMPORARY (FTE)		9.8	.0 *	.8 *	
	POSITION TOTAL		60.8	41.0	50.8	
BUDGET UNIT - 022702 - PROBATION-ADULT						
3462	PROBATION DIVISION CHIEF	65.80	1	1	1	MIDDLE MANAGEMENT
3456	PROBATION UNIT SUPERVISOR	62.10	5	4 *	4 *	SAF, INVEST & CUST
3455	PROBATION OFFICER III	60.60	5	4 *	5	SAF, INVEST & CUST
3453	-PROBATION OFFICER II	58.60	20	20	19 *	SAF, INVEST & CUST
3450	-PROBATION OFFICER I	55.30	2	*	*	SAF, INVEST & CUST
0006	ACCOUNTING TECHNICIAN I	51.80	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	51.80	2	1 *	1 *	OFF TECH & CLER
0022	CLERK TYPIST III	51.30	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	1	2 *	2 *	OFF TECH & CLER
0130	TELEPHONE OPERATOR	49.10	1	*	*	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	19	19	19	OFF TECH & CLER
	ALLOCATED TOTAL		58	53	53	
0000	TEMPORARY (FTE)		.8	.8	.8	
	POSITION TOTAL		58.8	53.8	53.8	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
BUDGET UNIT - 022730 - PROBATION-YOUTH GANG PREVENTION PROG						
3453	PROBATION OFFICER II	58.60	1	*	*	SAF, INVEST & CUST
	ALLOCATED TOTAL		1			
0000	TEMPORARY (FTE)		2.0	.0 *	.0 *	
	POSITION TOTAL		3.0	.0	.0	
BUDGET UNIT - 022745 - PROBATION-ADMINISTRATION						
7056	COUNTY PROBATION OFFICER	73.00	1	1	1	EXECUTIVE
3465	ASSISTANT COUNTY PROBATION OFFICER	68.80	1	*	*	SENIOR MANAGEMENT
3462	PROBATION DIVISION CHIEF	65.80		1 *	1 *	MIDDLE MANAGEMENT
0332	MANAGEMENT ANALYST III	64.80	1	1	1	CONFIDENTIAL
3456	PROBATION UNIT SUPERVISOR	60.10	1	1	1	SAF, INVEST & CUST
0033	SECRETARY	55.30	1	1	1	OFF TECH & CLER
0004	SENIOR CLERK	54.80	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	51.80	1	*	*	OFF TECH & CLER
	ALLOCATED TOTAL		7	6	6	
BUDGET UNIT - 022800 - JUVENILE HALL						
3462	PROBATION DIVISION CHIEF	65.80	1	1	1	MIDDLE MANAGEMENT
3420	ASSISTANT SUPERINTENDENT-JUVENILE HAL	61.70	2	2	2	MIDDLE MANAGEMENT
3443	GROUP COUNSELOR III-JUV-HALL	58.60	5	4 *	4 *	SAF, INVEST & CUST
3442	GROUP COUNSELOR II-JUV HALL	55.80	21	17 *	17 *	SAF, INVEST & CUST
0007	ACCOUNTING TECHNICIAN II	54.80	1	1	1	OFF TECH & CLER
3441	-GROUP COUNSELOR I-JUV HALL	54.10	27	22 *	22 *	SAF, INVEST & CUST
3440	-GROUP COUNSELOR ASSISTANT-JUV HALL	50.80	13	13	13	SAF, INVEST & CUST
4030	ASSISTANT FOOD SERVICE MANAGER	53.80	1	*	*	TRADES, LABOR & INST
3400	JUVENILE COURT SERVICES ASSISTANT	51.80	1	*	*	SAF, INVEST & CUST
0003	LEAD CLERK	51.80	1	*	*	OFF TECH & CLER
0022	CLERK TYPIST III	51.30	1	1	1	OFF TECH & CLER
4015	COOK III	50.80	2	*	*	TRADES, LABOR & INST
0002	SPECIALIST CLERK	50.10	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	6	3 *	3 *	OFF TECH & CLER
4061	LAUNDRY ASSISTANT	48.80	1	1	1	TRADES, LABOR & INST
4010	COOK I	48.80	2	*	*	TRADES, LABOR & INST

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
4005	FOOD SERVICE WORKER II	47.30	I	*	*	TRADES, LABOR & INST
	ALLOCATED TOTAL		87	66	66	
0000	TEMPORARY (FTE)		16.1	5.3 *	5.3 *	
	POSITION TOTAL		103.1	71.3	71.3	
BUDGET UNIT - 023400 - PROBATION-HOME SUPERVISION						
3442	GROUP COUNSELOR II-JUV HALL	55.80	1	*	*	SAF, INVEST & CUST
3441	-GROUP COUNSELOR I-JUV HALL	54.10	2	*	*	SAF, INVEST & CUST
3440	-GROUP COUNSELOR ASSISTANT-JUV HALL	50.80	1	*	*	SAF, INVEST & CUST
	ALLOCATED TOTAL		4			
0000	TEMPORARY (FTE)		1.5	.0 *	.0 *	
	POSITION TOTAL		5.5	.0	.0	
BUDGET UNIT - 023500 - FIRE PREVENTION						
7090	FIRE WARDEN	62.10	1	*	*	EXECUTIVE
3545	-DEPUTY FIRE MARSHAL II	58.60				SAF, INVEST & CUST
3544	-DEPUTY FIRE MARSHAL I	55.60	2	*	*	SAF, INVEST & CUST
0002	SPECIALIST CLERK	50.10	1	*	*	OFF TECH & CLER
	ALLOCATED TOTAL		4			
0000	TEMPORARY (FTE)		.5	.0 *	.0 *	
	POSITION TOTAL		4.5	.0	.0	
BUDGET UNIT - 024100 - FLOOD CHANNEL MAINTENANCE						
4255	CHANNEL MAINTENANCE SUPERINTENDENT	64.30	1	1	1	MIDDLE MANAGEMENT
4227	EQUIPMENT OPERATOR FOREMAN	59.80	1	1	1	TRADES, LABOR & INST
4225	EQUIPMENT OPERATOR II	58.30	4	4	4	TRADES, LABOR & INST
4220	EQUIPMENT OPERATOR I	56.30	3	3	3	TRADES, LABOR & INST
4192	STRUCTURAL REPAIR & FIELD WORKER	56.30	1	1	1	TRADES, LABOR & INST
4191	-HIGHWAY MAINTENANCE WORKER	54.30	6	6	6	TRADES, LABOR & INST

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
4185	-MAINTENANCE WORKER	51.80	4	4	4	TRADES, LABOR & INST
	ALLOCATED TOTAL		20	20	20	
0000	TEMPORARY (FTE)		1.0	1.8 *	1.8 *	
	POSITION TOTAL		21.0	21.8	21.8	
BUDGET UNIT - 024600 - NEIGHBORHOOD PRESERVATION						
9094	DEPUTY DIRECTOR NEIGHBORHOOD PRESERV	65.50	1	1	1	SENIOR MANAGEMENT
6804	-MANAGEMENT ANALYST III	64.80	1	1	1	MIDDLE MANAGEMENT
6803	-MANAGEMENT ANALYST II	62.10				PARA-PROF & TECH
6802	-MANAGEMENT ANALYST I	57.10				PARA-PROF & TECH
3015	SENIOR HOUSING REHAB SPECIALIST	63.30	1	1	1	TRADES, LABOR & INST
3014	HOUSING REHABILITION SPECIALIST	60.30	4	4	4	TRADES, LABOR & INST
0046	ACCOUNTANT AUDITOR II	59.80	1	1	1	PARA-PROF & TECH
0022	CLERK TYPIST III	51.30	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	2	2	2	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		12	12	12	
BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER						
7020	AGRICULTURAL COMMISSIONER/SEALER	72.30	1	1	1	EXECUTIVE
9086	ASSISTANT AGRICUTURAL COMMISSIONER	66.80	1	1	1	SENIOR MANAGEMENT
5060	ECONOMIC ENTOMOLOGIST	62.60	1	1	1	MIDDLE MANAGEMENT
5070	DEPUTY AGRICULTURAL COMMISSIONER	61.80	5	3 *	3 *	MIDDLE MANAGEMENT
5632	SENIOR OFFICE SYSTEMS ANALYST	60.80	1	1	1	PARA-PROF & TECH
5069	-SENIOR AGRICULTURAL INSPECTOR	59.30	9	8 *	8 *	PROFESSIONAL
5066	-AGRICULTURAL INSPECTOR II	57.30	3	3	3	PROFESSIONAL
5065	-AGRICULTURAL INSPECTOR I	55.30	2	2	2	PROFESSIONAL
5057	PLANT NEMATOLOGIST	59.30	1	1	1	PROFESSIONAL
4193	PEST ABATEMENT FOREMAN	59.30	1	*	*	TRADES, LABOR & INST
5035	AGRICULTURAL MECHANIC	58.30	1	1	1	TRADES, LABOR & INST
0007	ACCOUNTING TECHNICIAN II	54.80	1	1	1	OFF TECH & CLER
5046	-PEST ABATEMENT OPERATOR II	54.30	3	3	3	TRADES, LABOR & INST
5045	-PEST ABATEMENT OPERATOR I	51.80				TRADES, LABOR & INST
5040	AGRICULTURAL PEST SURVEYOR	53.30	1	1	1	PARA-PROF & TECH
0022	CLERK TYPIST III	51.30	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	2	2	2	OFF TECH & CLER

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POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
0021	CLERK TYPIST II	49.10	6	4 *	4 *	OFF TECH & CLER
	ALLOCATED TOTAL		40	34	34	
0000	TEMPORARY (FTE)		6.0	3.7 *	3.7 *	
	POSITION TOTAL		46.0	37.7	37.7	
BUDGET UNIT - 024900 - SEALER OF WEIGHTS & MEASURES						
9096	DEPUTY SEALER OF WEIGHTS & MEASURES	61.60	1	1	1	SENIOR MANAGEMENT
3042	WEIGHTS & MEASURES SUPERVISING INSPCT	58.10	2	1 *	1 *	PARA-PROF & TECH
3041	-WEIGHTS & MEASURES INSPECTOR II	57.10	5	3 *	3 *	PARA-PROF & TECH
3040	-WEIGHTS & MEASURES INSPECTOR I	56.10				PARA-PROF & TECH
	ALLOCATED TOTAL		8	5	5	
BUDGET UNIT - 025600 - PERMIT & INSPECTION SERVICES						
9077	CHIEF DEPUTY DIRECTORDEVELOPMENT SERV	70.50	1	1	1	SENIOR MANAGEMENT
2070	SENIOR CIVIL ENGINEER	69.10	1	1	1	MIDDLE MANAGEMENT
2060	-ASSOCIATE CIVIL ENGINEER	66.50				PROFESSIONAL
2051	-ASSISTANT ENGINEER	63.20	1	*	*	PROFESSIONAL
2031	-JUNIOR ENGINEER	59.70				PROFESSIONAL
9093	DEPUTY DIRECTOR BUILDING INSPECTION	65.50	1	1	1	SENIOR MANAGEMENT
5635	OFFICE AUTOMATION COORDINATOR	65.30	1	1	1	MIDDLE MANAGEMENT
6934	ENVIRONMENTAL HEALTH PROGRAM MANAGER	64.90	1	*	*	MIDDLE MANAGEMENT
2330	SENIOR PLANNER	64.60	2	1 *	1 *	MIDDLE MANAGEMENT
2297	DEVELOPMENT SERVICES COUNTER MANAGER	64.60	1	1	1	MIDDLE MANAGEMENT
3021	SENIOR PLAN CHECK ENGINEER	64.50	1	1	1	PROFESSIONAL
3025	FIRE SERVICES COORDINATOR	64.30	1	1	1	PROFESSIONAL
3019	PLAN CHECK ENGINEER II	63.50	3	1 *	1 *	PROFESSIONAL
3011	SENIOR BUILDING INSPECTOR	63.30	4	3 *	3 *	TRADES, LABOR & INST
2023	ENGINEERING ASSISTANT II	62.80	1	*	*	PARA-PROF & TECH
6932	SENIOR REGISTERED ENVIRN HEALTH SPEC	61.40	1	*	*	PROFESSIONAL
3009	-BUILDING INSPECTOR II	61.30	3	3	3	TRADES, LABOR & INST
3008	-BUILDING INSPECTOR I	60.30	7	3 *	3 *	TRADES, LABOR & INST
2320	-ASSOCIATE PLANNER	61.30	4	3 *	3 *	PROFESSIONAL
2310	-ASSISTANT PLANNER	57.30				PROFESSIONAL
5632	SENIOR OFFICE SYSTEMS ANALYST	60.80	1	1	1	PARA-PROF & TECH
2022	ENGINEERING ASSISTANT I	59.30	1	*	*	PARA-PROF & TECH
2309	SENIOR CODE ENFORCEMENT OFFICER	58.60	1	1	1	SAF, INVEST & CUST
2296	DEVELOPMENT SERVICES SENIOR TECH	58.60	1	1	1	PARA-PROF & TECH
2308	CODE ENFORCEMENT OFFICER	56.60	3	1 *	1 *	SAF, INVEST & CUST
2295	DEVELOPMENT SERVICES TECHNICIAN	56.60	8	3 *	3 *	PARA-PROF & TECH
3544	DEPUTY FIRE MARSHAL I	55.60		1 *	1 *	SAF, INVEST & CUST

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
0032	CLERK STENOGRAPHER III	53.30	1	1	1	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	50.60		1 *	1 *	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	51.80	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	51.80	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	5	1 *	1 *	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	7	3 *	3 *	OFF TECH & CLER
	ALLOCATED TOTAL		64	37	37	
BUDGET UNIT - 025700 - PUBLIC ADMINISTRATOR						
7238	PUBLIC ADMINISTRATOR	59.80	1	1	1	EXEMPT CLASS
9070	DEPUTY PUBLIC ADMINISTRATOR	53.10	1	1	1	SENIOR MANAGEMENT
0009	PUBLIC ADMINISTRATOR'S AIDE	50.80	2	1 *	1 *	OFF TECH & CLER
	ALLOCATED TOTAL		4	3	3	
BUDGET UNIT - 025800 - PLANNING						
7030	DIRECTOR OF COMMUNITY DEVELOPMENT	72.50	1	1	1	EXECUTIVE
9078	DEPUTY DIRECTOR OF PLANNING	67.20	1	1	1	SENIOR MANAGEMENT
2330	SENIOR PLANNER	64.60	6	2 *	2 *	MIDDLE MANAGEMENT
2320	-ASSOCIATE PLANNER	61.30	4	3 *	3 *	PROFESSIONAL
2310	-ASSISTANT PLANNER	57.30	2	*	*	PROFESSIONAL
2306	GRAPHIC ARTIST	59.10	1	1	1	PARA-PROF & TECH
2296	DEVELOPMENT SERVICES SENIOR TECH	58.60	1	1	1	PARA-PROF & TECH
0055	ADMINISTRATIVE ASSISTANT I	58.30	1	1	1	PARA-PROF & TECH
2295	DEVELOPMENT SERVICES TECHNICIAN	56.60	1	1	1	PARA-PROF & TECH
0003	LEAD CLERK	51.80	1	1	1	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	50.60	1	*	*	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	3	1 *	1 *	OFF TECH & CLER
	ALLOCATED TOTAL		23	13	13	
BUDGET UNIT - 025900 - RECORDER						
7248	RECORDER	68.10	1	1	1	EXEMPT CLASS
9045	ASSISTANT RECORDER	62.10	1	1	1	SENIOR MANAGEMENT
0040	SENIOR RECORDABLE DOCUMENTS EXAMINER	54.10	1	1	1	OFF TECH & CLER
5612	DATA TECHNICIAN II	53.60	1	1	1	OFF TECH & CLER
0138	MICROGRAPHIC TECHNICIAN III	51.80	1	1	1	OFF TECH & CLER
5611	DATA TECHNICIAN I	51.60	1	1	1	OFF TECH & CLER
0041	RECORDABLE DOCUMENTS EXAMINER	51.30	2	2	2	OFF TECH & CLER
0137	-MICROGRAPHIC TECHNICIAN II	50.10	2	2	2	OFF TECH & CLER
0136	-MICROGRAPHIC TECHNICIAN I	49.10				OFF TECH & CLER

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CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
0042	RECORDABLE DOCUMENTS INDEXER	50.10	2	*	*	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	1	1	1	OFF TECH & CLER
0011	CLERK II	48.80	3	3	3	OFF TECH & CLER
	ALLOCATED TOTAL		17	15	15	
BUDGET UNIT - 025901 - RECORDERS-EQUIPMENT/AUTOMATION						
0042	RECORDABLE DOCUMENTS INDEXER	50.10	4	6 *	6 *	OFF TECH & CLER
	ALLOCATED TOTAL		4	6	6	
0000	TEMPORARY (FTE)		1.0	.0 *	.0 *	
	POSITION TOTAL		5.0	6.0	6.0	
BUDGET UNIT - 026000 - EMERGENCY SERVICES						
0500	COORDINATOR OF EMERGENCY SERVICES	65.20	1	1	1	EXECUTIVE
0505	ASSISTANT COORDINATOR HAZ MAT PROGRAM	61.30	1	1	1	MIDDLE MANAGEMENT
0502	ASSISTANT COORDINATOR EMERGENCY SVCS	61.30	1	1	1	MIDDLE MANAGEMENT
0512	HAZARDOUS MATERIAL SPEC SUPERVISOR	60.60	3	3	3	SAF, INVEST & CUST
0507	EMERGENCY PLANNER	60.60	1	1	1	PARA-PROF & TECH
0511	-HAZARDOUS MATERIAL SPECIALIST II	59.60	4	4	4	SAF, INVEST & CUST
0510	-HAZARDOUS MATERIAL SPECIALIST I	58.60				SAF, INVEST & CUST
0033	SECRETARY	55.30	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	3	3	3	OFF TECH & CLER
	ALLOCATED TOTAL		15	15	15	
0000	TEMPORARY (FTE)		1.1	.7 *	.7 *	
	POSITION TOTAL		16.1	15.7	15.7	
BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION						
3610	ANIMAL CONTROL OFFICER	61.80	1	1	1	MIDDLE MANAGEMENT
3605	DEPUTY ANIMAL CONTROL OFFICER	52.80	6	2 *	3 *	SAF, INVEST & CUST
0021	CLERK TYPIST II	49.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		8	4	5	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
BUDGET UNIT - 027500 - SUPERIOR COURTS						
7264	SUPERIOR CRT JUDGES	$365.38	13	13	13	
9051	-ATTORNEY IV - SUPERIOR COURT	71.60	1	1	1	PROFESSIONAL
9050	-ATTORNEY III-SUPERIOR COURT	68.60	1	1	1	PROFESSIONAL
9049	-ATTORNEY II-SUPERIOR COURT	64.60	1	*	*	PROFESSIONAL
9048	-ATTORNEY I-SUPERIOR COURT	60.60				PROFESSIONAL
9052	SAN JOAQUIN COUNTY COURT ADMINISTRATO	70.60	1	1	1	EXECUTIVE
9079	ASSISTANT COURT ADMINISTRATOR	65.80	1	1	1	SENIOR MANAGEMENT
9020	SENIOR INVESTIGATOR SUPERIOR COURT	64.60	1	1	1	SAF, INVEST & CUST
9067	SENIOR COURT REPORTER	63.80	2	2	2	PROFESSIONAL
9066	COURT REPORTER	62.80	13	12 *	12 *	PROFESSIONAL
6803	-MANAGEMENT ANALYST II	62.10	1	1	1	PARA-PROF & TECH
6802	-MANAGEMENT ANALYST I	57.10				PARA-PROF & TECH
9019	INVESTIGATOR SUPERIOR COURT	61.60	1	*	*	SAF, INVEST & CUST
0780	FAMILY COURT MEDIATOR	61.60	4	4	4	PROFESSIONAL
0771	MASTER CALENDAR CLERK	58.80	1	1	1	MIDDLE MANAGEMENT
5631	OFFICE SYSTEMS ANALYST	57.60	1	1	1	PARA-PROF & TECH
0767	LEAD SUPERIOR COURT CLERK	57.50	1	1	1	OFF TECH & CLER
0745	CHIEF LEGAL CLERK	56.80	1	1	1	MIDDLE MANAGEMENT
0768	DEPUTY ARBITRATION CLERK	55.80	1	1	1	PARA-PROF & TECH
0770	SUPERIOR COURT CLERK	55.60	15	15	15	OFF TECH & CLER
9015	SECRETARY - SUPERIOR COURT	55.30	1	1	1	OFF TECH & CLER
0743	SENIOR LEGAL CLERK	54.80	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	54.80	1	1	1	OFF TECH & CLER
9025	PROBATE CLERK	54.60	1	1	1	OFF TECH & CLER
9021	LEGAL STENOGRAPHER - SUPERIOR COURT	53.30	4	4	4	OFF TECH & CLER
0741	LEGAL CLERK	52.80	7	7	7	OFF TECH & CLER
0003	LEAD CLERK	51.80	4	4	4	OFF TECH & CLER
0152	DATA ENTRY OPERATOR II	51.60	1	1	1	OFF TECH & CLER
9018	SPECIALIST CLERK-SUPERIOR COURT	50.10	2	2	2	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	2	2	2	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	21	20 *	20 *	OFF TECH & CLER
0011	CLERK II	48.80	1	*	*	OFF TECH & CLER
	ALLOCATED TOTAL		106	101	101	
0000	TEMPORARY (FTE)		5.3	4.9 *	4.9 *	
	POSITION TOTAL		111.3	105.9	105.9	

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POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
BUDGET UNIT - 027600 - MUNICIPAL CT STKN JUD DIST						
7244	MUNICIPAL COURT JUDGE	$3,487.69	7	7	7	
9007	COMMISSIONER	$2,790.15	1	1	1	PROFESSIONAL
7100	CLERK ADMINISTRATOR-STOCKTON	69.00	1	1	1	SENIOR MANAGEMENT
9022	ASSISTANT CLERK ADMINISTRATOR	60.00	1	1	1	SENIOR MANAGEMENT
9066	COURT REPORTER	62.80	2	2	2	PROFESSIONAL
5631	OFFICE SYSTEMS ANALYST	57.60	1	1	1	PARA-PROF & TECH
0078	DIRECTOR OF COURT OPERATIONS	57.20	1	*	*	MIDDLE MANAGEMENT
0074	COURTROOM CALENDAR COORDINATOR	57.00	1	1	1	MIDDLE MANAGEMENT
0073	MUNICIPAL COURTROOM CLERK	55.60	12	9 *	9 *	OFF TECH & CLER
0033	SECRETARY	55.30	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	54.80	1	*	*	OFF TECH & CLER
0029	JUDICIAL SECRETARY	53.30	2	2	2	OFF TECH & CLER
0072	DEPUTY CLERK III	52.60	3	3	3	OFF TECH & CLER
0071	DEPUTY CLERK II	51.10	8	7 *	7 *	OFF TECH & CLER
0070	DEPUTY CLERK I	49.10	41	38 *	38 *	OFF TECH & CLER
	ALLOCATED TOTAL		83	74	74	
0000	TEMPORARY (FTE)		2.9	.0 *	4.8 *	
	POSITION TOTAL		85.9	74.0	78.8	
BUDGET UNIT - 027700 - MUNICIPAL CT LODI JUD DIST						
7244	MUNICIPAL COURT JUDGE	$3,487.69	2	2	2	
7101	CLERK ADMINISTRATOR-LODI	61.60	1	1	1	EXECUTIVE
0075	DEPUTY CLERK ADMINISTRATOR	56.80	1	1	1	MIDDLE MANAGEMENT
0073	MUNICIPAL COURTROOM CLERK	55.60	1	1	1	OFF TECH & CLER
0072	DEPUTY CLERK III	52.60	1	1	1	OFF TECH & CLER
0071	DEPUTY CLERK II	51.10	4	4	4	OFF TECH & CLER
0070	DEPUTY CLERK I	49.10	7	4 *	7	OFF TECH & CLER
	ALLOCATED TOTAL		17	14	17	
0000	TEMPORARY (FTE)		3.8	.0 *	3.8	
	POSITION TOTAL		20.8	14.0	20.8	

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CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
BUDGET UNIT - 027800 - MUNICIPAL CT M-R-E JUD DIST						
7244	MUNICIPAL COURT JUDGE	$3,487.69	1	1	1	
0076	CHIEF DEPUTY CLERK MRET	61.10	1	1	1	EXECUTIVE
0075	DEPUTY CLERK ADMINISTRATOR	56.80	1	*	*	MIDDLE MANAGEMENT
0071	DEPUTY CLERK II	51.10	7	7	7	OFF TECH & CLER
0070	DEPUTY CLERK I	49.10	8	3 *	6 *	OFF TECH & CLER
	ALLOCATED TOTAL		18	12	15	
0000	TEMPORARY (FTE)		.8	.0 *	.0 *	
	POSITION TOTAL		18.8	12.0	15.0	
BUDGET UNIT - 027900 - MUNICIPAL CT TRACY JUD DIST						
7244	MUNICIPAL COURT JUDGE	$3,487.69	2	2	2	
9008	TRAFFIC TRIAL COMMISSIONER	$2,790.15	1	1	1	PROFESSIONAL
0076	CHIEF DEPUTY CLERK MRET	61.10	1	1	1	EXECUTIVE
0075	DEPUTY CLERK ADMINISTRATOR	56.80	1	1	1	MIDDLE MANAGEMENT
0071	DEPUTY CLERK II	51.10	6	6	6	OFF TECH & CLER
0070	DEPUTY CLERK I	49.10	6	2 *	5 *	OFF TECH & CLER
	ALLOCATED TOTAL		17	13	16	
0000	TEMPORARY (FTE)		1.8	.0 *	.0 *	
	POSITION TOTAL		18.8	13.0	16.0	
BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION						
7080	DIRECTOR OF PUBLIC WORKS	76.60	1	1	1	EXECUTIVE
9098	CHIEF DEPUTY DIRECTOR PUBLIC WORKS	73.10	1	1	1	SENIOR MANAGEMENT
9088	DEPUTY DIRECTOR-PUBLIC WORKS	72.10	2	2	2	SENIOR MANAGEMENT
9097	DEPUTY DIRECTOR PUBLIC WORKS-GEN SERV	67.60	1	*	*	SENIOR MANAGEMENT
0058	PUBLIC WORKS FISCAL MANAGER	64.10	1	1	1	MIDDLE MANAGEMENT
0056	ADMINISTRATIVE ASSISTANT II	61.10	1	1	1	PARA-PROF & TECH
0046	ACCOUNTANT AUDITOR II	59.80	1	1	1	PARA-PROF & TECH
0055	ADMINISTRATIVE ASSISTANT I	58.30	1	1	1	PARA-PROF & TECH
0163	SYSTEMS & PROCEDURES ANALYST I	57.80	1	1	1	PARA-PROF & TECH
0045	ACCOUNTANT AUDITOR I	56.30	1	1	1	PARA-PROF & TECH
0004	SENIOR CLERK	54.80	1	1	1	OFF TECH & CLER
0105	STOREKEEPER I	53.30	1	1	1	TRADES, LABOR & INST
0036	PUBLIC WORKS SECRETARY	53.30	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	51.80	2	2	2	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
5611	DATA TECHNICIAN I	51.60	2	2	2	OFF TECH & CLER
4205	EQUIPMENT SERVICE WORKER I	50.80	4	4	4	TRADES, LABOR & INST
0031	CLERK STENOGRAPHER II	50.60	1	1	1	OFF TECH & CLER
0019	DEPARTMENTAL PAYROLL CLERK	50.10	1	1	1	OFF TECH & CLER
0017	PUBLIC WORKS RECORDS TECHNICIAN	50.10	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	3	3	3	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	5	5	5	OFF TECH & CLER
0011	CLERK II	48.80	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		34	33	33	
0000	TEMPORARY (FTE)		1.7	1.7	1.7	
	POSITION TOTAL		35.7	34.7	34.7	
BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING						
2070	SENIOR CIVIL ENGINEER	69.10	4	4	4	MIDDLE MANAGEMENT
2060	-ASSOCIATE CIVIL ENGINEER	66.50	2	2	2	PROFESSIONAL
2051	-ASSISTANT ENGINEER	63.20	3	3	3	PROFESSIONAL
2031	-JUNIOR ENGINEER	59.70	4	4	4	PROFESSIONAL
2063	CHIEF PROJECT INSPECTOR	65.60	1	1	1	MIDDLE MANAGEMENT
2024	ENGINEERING ASSISTANT III	65.10	1	1	1	PARA-PROF & TECH
2169	ASSISTANT TRAFFIC ENGINEER	63.20	1	1	1	PROFESSIONAL
2023	-ENGINEERING ASSISTANT II	62.80	2	2	2	PARA-PROF & TECH
2022	ENGINEERING ASSISTANT I	59.30	9	9	9	PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	58.30		1 *	1 *	PARA-PROF & TECH
0054	-JUNIOR ADMINISTRATIVE ASSISTANT	56.30	3	1 *	1 *	PARA-PROF & TECH
2020	-SENIOR ENGINEERING AIDE	55.60	4	4	4	PARA-PROF & TECH
2010	-ENGINEERING AIDE	52.10	3	3	3	PARA-PROF & TECH
0021	CLERK TYPIST II	49.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		38	37	37	
0000	TEMPORARY (FTE)		1.5	.4 *	.4 *	
	POSITION TOTAL		39.5	37.4	37.4	
BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINT						
4328	EQUIPMENT MAINTENANCE FOREMAN	59.80	1	1	1	TRADES, LABOR & INST
4335	WELDER	58.80	1	1	1	TRADES, LABOR & INST
4326	HEAVY EQUIPMENT MECHANIC	58.80	7	7	7	TRADES, LABOR & INST
0107	STOREKEEPER II	55.80	1	1	1	TRADES, LABOR & INST
0105	STOREKEEPER I	53.30	2	2	2	TRADES, LABOR & INST
	ALLOCATED TOTAL		12	12	12	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINT						
4254	MAINTENANCE SUPERINTENDENT	65.10	1	1	1	MIDDLE MANAGEMENT
4250	GENERAL FOREMAN	62.30	5	5	5	MIDDLE MANAGEMENT
4231	BRIDGE MAINTENANCE FOREMAN	59.80	1	1	1	TRADES, LABOR & INST
4227	EQUIPMENT OPERATOR FOREMAN	59.80	3	3	3	TRADES, LABOR & INST
4340	TRAFFIC FOREMAN	59.10	1	1	1	TRADES, LABOR & INST
4345	TRAFFIC STRIPER OPERATOR II	58.30	2	1 *	1 *	TRADES, LABOR & INST
4344	TRAFFIC STRIPER OPERATOR I	55.30	1	2 *	2 *	TRADES, LABOR & INST
4235	TREE CREW SUPERVISOR	58.30	1	1	1	TRADES, LABOR & INST
4225	EQUIPMENT OPERATOR II	58.30	10	9 *	9 *	TRADES, LABOR & INST
4230	BRIDGE MAINTENANCE WORKER	57.80	5	5	5	TRADES, LABOR & INST
4220	EQUIPMENT OPERATOR I	56.30	17	18 *	18 *	TRADES, LABOR & INST
4233	TREE CREW WORKER	55.30	3	3	3	TRADES, LABOR & INST
4253	TRAFFIC MAINTENANCE WORKER	54.30	2	2	2	TRADES, LABOR & INST
4207	EQUIPMENT SERVICE WORKER III	54.30	2	2	2	TRADES, LABOR & INST
4200	BRIDGE TENDER	54.30	3	3	3	TRADES, LABOR & INST
4191	-HIGHWAY MAINTENANCE WORKER	54.30	34	34	34	TRADES, LABOR & INST
4185	-MAINTENANCE WORKER	51.80	16	12 *	12 *	TRADES, LABOR & INST
0135	RADIO COMMUNICATION CLERK	51.60	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		108	104	104	
0000	TEMPORARY (FTE)		5.5	4.4 *	4.4 *	
	POSITION TOTAL		113.5	108.4	108.4	
BUDGET UNIT - 030108 - PUBLIC WORKS-DEVELOPMENT SERVICES						
2070	-SENIOR CIVIL ENGINEER	69.10	2	2	2	MIDDLE MANAGEMENT
2060	-ASSOCIATE CIVIL ENGINEER	66.50	1	1	1	PROFESSIONAL
2051	-ASSISTANT ENGINEER	63.20	1	1	1	PROFESSIONAL
2031	-JUNIOR ENGINEER	59.70	5	5	5	PROFESSIONAL
2024	ENGINEERING ASSISTANT III	65.10	2	2	2	PARA-PROF & TECH
2105	SENIOR REAL PROPERTY AGENT	63.60	1	1	1	MIDDLE MANAGEMENT
2023	ENGINEERING ASSISTANT II	62.80	2	2	2	PARA-PROF & TECH
2103	ASSOCIATE REAL PROPERTY AGENT	61.60	1	1	1	PARA-PROF & TECH
2320	ASSOCIATE PLANNER	61.30	1	1	1	PROFESSIONAL
2100	ASSISTANT REAL PROPERTY AGENT	59.60	1	1	1	PARA-PROF & TECH
2022	ENGINEERING ASSISTANT I	59.30	2	2	2	PARA-PROF & TECH
2020	-SENIOR ENGINEERING AIDE	55.60				PARA-PROF & TECH
2010	-ENGINEERING AIDE	52.10	2	2	2	PARA-PROF & TECH
0006	ACCOUNTING TECHNICIAN I	51.80	1	1	1	OFF TECH & CLER

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
C021	CLERK TYPIST II	49.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		23	23	23	
0000	TEMPORARY (FTE)		1.4	1.4	1.4	
	POSITION TOTAL		24.4	24.4	24.4	
BUDGET UNIT - 030400 - FLOOD/WATER-ENGINEERING						
2090	WATER RESOURCE COORDINATOR	69.10	1	1	1	SENIOR MANAGEMENT
2070	SENIOR CIVIL ENGINEER	69.10	2	2	2	MIDDLE MANAGEMENT
2060	-ASSOCIATE CIVIL ENGINEER	66.50				PROFESSIONAL
2051	-ASSISTANT ENGINEER	63.20				PROFESSIONAL
2031	-JUNIOR ENGINEER	59.70	1	1	1	PROFESSIONAL
2020	-SENIOR ENGINEERING AIDE	55.60	2	2	2	PARA-PROF & TECH
2010	-ENGINEERING AIDE	52.10				PARA-PROF & TECH
	ALLOCATED TOTAL		6	6	6	
BUDGET UNIT - 039500 - PUBLIC TRANSPORTATION						
6804	-MANAGEMENT ANALYST III	64.80	1	1	1	MIDDLE MANAGEMENT
6803	-MANAGEMENT ANALYST II	62.10				PARA-PROF & TECH
6802	-MANAGEMENT ANALYST I	57.10				PARA-PROF & TECH
0056	-ADMINISTRATIVE ASSISTANT II	61.10				PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	58.30	2	2	2	PARA-PROF & TECH
0002	SPECIALIST CLERK	50.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		4	4	4	
0000	TEMPORARY (FTE)		.7	.7	.7	
	POSITION TOTAL		4.7	4.7	4.7	
BUDGET UNIT - 040300 - MENTAL HEALTH PHARMACY						
1555	DIRECTOR OF PHARMACY-MENTAL HEALTH	68.10	1	1	1	MIDDLE MANAGEMENT
1552	-PHARMACIST II	67.10	3	3	3	PROFESSIONAL
1551	-PHARMACIST I	65.40				PROFESSIONAL
1570	PHARMACY TECHNICIAN	50.80	1	1	1	PARA-PROF & TECH

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
0002	SPECIALIST CLERK	50.10	2	2	2	OFF TECH & CLER
	ALLOCATED TOTAL		7	7	7	
0000	TEMPORARY (FTE)		.5	2.1 *	2.1 *	
	POSITION TOTAL		7.5	9.1	9.1	
BUDGET UNIT - 040500 - MENTAL HEALTH SERVICES						
9055	ASSOCIATE DIRECTOR HCS-MENTAL HEALTH	71.80	1	1	1	EXECUTIVE
9027	PROGRAM CHIEF MENTAL HEALTH	69.80	1	1	1	SENIOR MANAGEMENT
1620	CHIEF CLINICAL PSYCHOLOGIST	68.30	2	2	2	MIDDLE MANAGEMENT
1625	MENTAL HEALTH SERVICES COORDINATOR	67.60	3	3	3	MIDDLE MANAGEMENT
0260	DEPUTY FINANCE DIRECTOR-HCS	67.60	1	1	1	SENIOR MANAGEMENT
1699	MENTAL HEALTH SERVICES FACILITY MNGR	66.30	1	1	1	MIDDLE MANAGEMENT
1030	NURSING DEPARTMENT MANAGER	65.80	1	1	1	MIDDLE MANAGEMENT
9056	PUBLIC GUARDIAN/CONSERVATOR	65.60	1	1	1	MIDDLE MANAGEMENT
0340	HEALTH SERVICES PROG COORD-CUSTODY	65.10	1	1	1	MIDDLE MANAGEMENT
1528	-CHIEF CLINICAL SOCIAL WORKER	64.80	3	3	3	MIDDLE MANAGEMENT
1512	-CHIEF MENTAL HEALTH CLINICIAN	64.80				PROFESSIONAL
1526	-CLINICAL SOCIAL WORKER III	63.80	4	4	4	PROFESSIONAL
1511	-MENTAL HEALTH CLINICIAN III	63.80	1	1	1	PROFESSIONAL
1057	-MENTAL HEALTH CHARGE NURSE	63.80	1	1	1	REGISTERED NURSES
1020	-STAFF NURSE V (CLINICAL NURSE)	63.80				REGISTERED NURSES
1015	-STAFF NURSE IV	62.60	5	5	5	REGISTERED NURSES
1056	-SENIOR MENTAL HEALTH NURSE	61.30	3	3	3	REGISTERED NURSES
1010	-STAFF NURSE III	61.30	1	1	1	REGISTERED NURSES
1055	-MENTAL HEALTH NURSE II	60.60				REGISTERED NURSES
1005	-STAFF NURSE II	60.60				REGISTERED NURSES
1054	-MENTAL HEALTH NURSE I	59.30				REGISTERED NURSES
1000	-STAFF NURSE I	59.30	1	1	1	REGISTERED NURSES
1047	-SENIOR PSYCHIATRIC TECHNICIAN	56.30	17	17	17	PARA-PROF & TECH
1535	-MENTAL HEALTH SPECIALIST II	54.60	16	16	16	PARA-PROF & TECH
1046	-PSYCHIATRIC TECHNICIAN	54.60	13	13	13	PARA-PROF & TECH
1534	-MENTAL HEALTH SPECIALIST I	53.60				PARA-PROF & TECH
1051	-LICENSED VOCATIONAL NURSE	52.10	1	1	1	PARA-PROF & TECH
1050	-NURSING ASSISTANT	48.80				PARA-PROF & TECH
1044	-NURSING ASSISTANT TRAINEE	46.80				PARA-PROF & TECH
1309	-OCCUPATIONAL THERAPIST IV	63.60				PROFESSIONAL
1308	-OCCUPATIONAL THERAPIST III	62.30				PROFESSIONAL
1307	-OCCUPATIONAL THERAPIST II	60.30				PROFESSIONAL
1305	-OCCUPATIONAL THERAPIST I	58.80	1	1	1	PROFESSIONAL
0179	-SYSTEMS & PROGRAMMING ANALYST IV	63.10				PARA-PROF & TECH
0178	-SYSTEMS & PROGRAMMING ANALYST III	60.80				PARA-PROF & TECH
0177	-SYSTEMS & PROGRAMMING ANALYST II	57.60	1	1	1	PARA-PROF & TECH
0176	-SYSTEMS & PROGRAMMING ANALYST I	54.10	1	1	1	PARA-PROF & TECH

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994		ADOPTED 1993-1994		REPRESENTATION UNIT
0047	-ACCOUNTANT AUDITOR III	62.30						PARA-PROF & TECH
0046	-ACCOUNTANT AUDITOR II	59.80	1	1		1		PARA-PROF & TECH
0045	-ACCOUNTANT AUDITOR I	56.30	1	1		1		PARA-PROF & TECH
6707	ACTIVITY CENTER PROGRAM DIRECTOR	62.10	1	1		1		MIDDLE MANAGEMENT
1525	-CLINICAL SOCIAL WORKER II	61.60	15	15		15		PROFESSIONAL
1510	-MENTAL HEALTH CLINICIAN II	61.60	7	7		7		PROFESSIONAL
1520	-CLINICAL SOCIAL WORKER I	59.60	3	3		3		PROFESSIONAL
1509	-MENTAL HEALTH CLINICIAN I	59.60	21	21		21		PROFESSIONAL
1539	MENTAL HEALTH COURT LIAISON	61.10	1	1		1		PARA-PROF & TECH
1350	DAY TREATMENT PROGRAM DIRECTOR	61.10	1	1		1		MIDDLE MANAGEMENT
6714	PROGRAM COORDINATOR-DEVELOP DISABLED	59.60	1	1		1		PARA-PROF & TECH
1530	PATIENTS' RIGHTS ADVOCATE	59.60	1	1		1		PROFESSIONAL
4302	CRAFTS WORKER III	59.30	1	1		1		TRADES, LABOR & INST
1537	CARE PROVIDER TRAINER	58.60	1	1		1		PROFESSIONAL
0055	-ADMINISTRATIVE ASSISTANT I	58.30	3		*		*	PARA-PROF & TECH
0054	-JUNIOR ADMINISTRATIVE ASSISTANT	56.30	1	1		1		PARA-PROF & TECH
1048	CHIEF PSYCHIATRIC TECHNICIAN	58.00	4	4		4		PARA-PROF & TECH
6535	ADULT PROTECTIVE SERVICES SOCIAL WKR	57.80	2	2		2		PARA-PROF & TECH
1505	DEPUTY PUBLIC GUARDIAN	57.80	3	3		3		PARA-PROF & TECH
6713	-PROGRAM SPECIALIST-DEVELOP DISABLED	57.60	7	7		7		PARA-PROF & TECH
6712	-INSTRUCTOR II	53.60						PARA-PROF & TECH
6711	-INSTRUCTOR I	51.60	7	7		7		PARA-PROF & TECH
6710	-INSTRUCTIONAL ASSISTANT	45.80	9	9		9		PARA-PROF & TECH
5631	OFFICE SYSTEMS ANALYST	57.60	1		*		*	PARA-PROF & TECH
1341	REHABILITATION THERAPIST II	57.30	2	2		2		PARA-PROF & TECH
1340	REHABILITATION THERAPIST I	55.30	3	3		3		PARA-PROF & TECH
1407	MEDICAL RECORDS TECHNICIAN II	54.80	1	1		1		OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	54.80	4	4		4		OFF TECH & CLER
0004	SENIOR CLERK	54.80	1		*		*	OFF TECH & CLER
5612	DATA TECHNICIAN II	53.60	1	1		1		OFF TECH & CLER
0105	STOREKEEPER I	53.30	1	1		1		TRADES, LABOR & INST
0006	ACCOUNTING TECHNICIAN I	51.80	6	6		6		OFF TECH & CLER
0003	LEAD CLERK	51.80	3	3		3		OFF TECH & CLER
6807	LEGAL STENOGRAPHER	53.30	1	1		1		CONFIDENTIAL
5611	DATA TECHNICIAN I	51.60	1	1		1		OFF TECH & CLER
0022	CLERK TYPIST III	51.30	2	2		2		OFF TECH & CLER
4015	COOK III	50.80	1	1		1		TRADES, LABOR & INST
4077	LEAD HOUSEKEEPER	50.60	1	1		1		TRADES, LABOR & INST
0031	CLERK STENOGRAPHER II	50.60	2		*		*	OFF TECH & CLER
0002	SPECIALIST CLERK	49.10	14	14		14		OFF TECH & CLER
0021	CLERK TYPIST II	49.10	27	26	*	26	*	OFF TECH & CLER
0011	CLERK II	48.80	4	4		4		OFF TECH & CLER
4076	HOUSEKEEPING SERVICE WORKER	47.60	3	3		3		TRADES, LABOR & INST

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
9095	OFFICE OCCUPATIONS CLERK	46.80	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		252	244	244	
0000	TEMPORARY (FTE)		70.8	55.3 *	55.3 *	
	POSITION TOTAL		322.8	299.3	299.3	

BUDGET UNIT - 040600 - SUBSTANCE ABUSE SERVICES

9059	DEPUTY DIR SUB ABUSE & CUST HLTH SVC	68.00		1 *	1 *	SENIOR MANAGEMENT
1526	CLINICAL SOCIAL WORKER III	63.80		1 *	1 *	PROFESSIONAL
1127	-SENIOR PHYSICIAN ASSISTANT	67.80				PROFESSIONAL
1107	-SENIOR NURSE PRACTITIONER	67.80	1	1	1	REGISTERED NURSES
1126	-PHYSICIAN ASSISTANT II	67.10	1	1	1	PROFESSIONAL
1106	-NURSE PRACTITIONER II	67.10				REGISTERED NURSES
1125	-PHYSICIAN ASSISTANT I	66.30	1	*	*	PROFESSIONAL
1105	-NURSE PRACTITIONER I	66.30				REGISTERED NURSES
1694	SUBSTANCE ABUSE PROGRAM COORDINATOR	65.10	1	1	1	MIDDLE MANAGEMENT
1525	-CLINICAL SOCIAL WORKER II	61.60				PROFESSIONAL
1510	-MENTAL HEALTH CLINICIAN II	61.60		1 *	1 *	PROFESSIONAL
1520	-CLINICAL SOCIAL WORKER I	59.60				PROFESSIONAL
1509	-MENTAL HEALTH CLINICIAN I	59.60				PROFESSIONAL
1025	-STAFF NURSE V (ASST NURSING DEPT MGR)	63.80	1	1	1	REGISTERED NURSES
1056	-SENIOR MENTAL HEALTH NURSE	61.30				REGISTERED NURSES
1055	-MENTAL HEALTH NURSE II	60.60				REGISTERED NURSES
1054	-MENTAL HEALTH NURSE I	59.30				REGISTERED NURSES
1051	-LICENSED VOCATIONAL NURSE	52.10	1	1	1	PARA-PROF & TECH
1050	-NURSING ASSISTANT	48.80				PARA-PROF & TECH
1044	-NURSING ASSISTANT TRAINEE	46.80	2	2	2	PARA-PROF & TECH
1535	-MENTAL HEALTH SPECIALIST II	54.60		1 *	1 *	PARA-PROF & TECH
1534	-MENTAL HEALTH SPECIALIST I	53.60	1	*	*	PARA-PROF & TECH
0056	ADMINISTRATIVE ASSISTANT II	61.10	1	1	1	PARA-PROF & TECH
1692	SUBSTANCE ABUSE DIRECTOR II	60.80	3	7 *	7 *	MIDDLE MANAGEMENT
1691	SUBSTANCE ABUSE DIRECTOR I	58.80	2	2	2	MIDDLE MANAGEMENT
0055	-ADMINISTRATIVE ASSISTANT I	58.30	1	2 *	2 *	PARA-PROF & TECH
0054	-JUNIOR ADMINISTRATIVE ASSISTANT	56.30				PARA-PROF & TECH
1690	SUBSTANCE ABUSE ASSISTANT DIRECTOR	55.40	2	7 *	7 *	PARA-PROF & TECH
1689	SUBSTANCE ABUSE SENIOR COUNSELOR	52.80	3	9 *	9 *	PARA-PROF & TECH
0006	ACCOUNTING TECHNICIAN I	51.80	1	1	1	OFF TECH & CLER
1688	-SUBSTANCE ABUSE COUNSELOR	50.80	16	50 *	50 *	PARA-PROF & TECH
1687	-SUBSTANCE ABUSE WORKER	48.30	10	11 *	11 *	PARA-PROF & TECH
1276	LABORATORY ASSISTANT II	50.30	1	1	1	PARA-PROF & TECH
0003	LEAD CLERK	51.80		1 *	1 *	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	1	3 *	3 *	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	6	11 *	11 *	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
4076	HOUSEKEEPING SERVICE WORKER	47.60	1	2 *	2 *	TRADES, LABOR & INST
	ALLOCATED TOTAL		57	119	119	
0000	TEMPORARY (FTE)		43.7	70.6 *	70.6 *	
	POSITION TOTAL		100.7	189.6	189.6	
BUDGET UNIT - 040700 - ALCOHOLISM SERVICES						
9059	DEPUTY DIR SUB ABUSE & CUST HLTH SVC	68.00	1	*	*	SENIOR MANAGEMENT
1526	CLINICAL SOCIAL WORKER III	63.80	1	*	*	PROFESSIONAL
1525	-CLINICAL SOCIAL WORKER II	61.60				PROFESSIONAL
1510	-MENTAL HEALTH CLINICIAN II	61.60	1	*	*	PROFESSIONAL
1520	-CLINICAL SOCIAL WORKER I	59.60				PROFESSIONAL
1509	-MENTAL HEALTH CLINICIAN I	59.60				PROFESSIONAL
1692	SUBSTANCE ABUSE DIRECTOR II	60.80	4	*	*	MIDDLE MANAGEMENT
0055	-ADMINISTRATIVE ASSISTANT I	58.30	1	*	*	PARA-PROF & TECH
0054	-JUNIOR ADMINISTRATIVE ASSISTANT	56.30				PARA-PROF & TECH
1690	SUBSTANCE ABUSE ASSISTANT DIRECTOR	55.40	5	*	*	PARA-PROF & TECH
1535	-MENTAL HEALTH SPECIALIST II	54.60	1	*	*	PARA-PROF & TECH
1534	-MENTAL HEALTH SPECIALIST I	53.60	1	*	*	PARA-PROF & TECH
1689	SUBSTANCE ABUSE SENIOR COUNSELOR	52.80	8	*	*	PARA-PROF & TECH
0003	LEAD CLERK	51.80	1	*	*	OFF TECH & CLER
1688	-SUBSTANCE ABUSE COUNSELOR	50.80	34	*	*	PARA-PROF & TECH
1687	-SUBSTANCE ABUSE WORKER	48.30	11	*	*	PARA-PROF & TECH
0002	SPECIALIST CLERK	50.10	2	*	*	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	5	*	*	OFF TECH & CLER
4076	HOUSEKEEPING SERVICE WORKER	47.60	1	*	*	TRADES, LABOR & INST
	ALLOCATED TOTAL		77			
0000	TEMPORARY (FTE)		31.3	.0 *	.0 *	
	POSITION TOTAL		108.3	.0	.0	
BUDGET UNIT - 040800 - UTILITY DISTRICTS						
4405	UTILITY DISTRICT SUPERINTENDENT	65.10	1	1	1	MIDDLE MANAGEMENT
4404	UTILITY DISTRICT OPERATIONS FOREMAN	61.60	1	1	1	TRADES, LABOR & INST
4403	UTILITY DISTRICT SR MAINT WORKER	57.30	2	2	2	TRADES, LABOR & INST
4401	-UTILITY DISTRICT MAINT WORKER	55.30	10	10	10	TRADES, LABOR & INST
5054	-AGRICULTURAL FIELD & LAB TECH I	49.80				TRADES, LABOR & INST

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
0002	SPECIALIST CLERK	50.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		15	15	15	
0000	TEMPORARY (FTE)		3.3	3.0 *	3.0 *	
	POSITION TOTAL		18.3	18.0	18.0	
BUDGET UNIT - 041000 - PUBLIC HEALTH						
9151	PUBLIC HEALTH OFFICER	78.80	1	1	1	EXECUTIVE
9152	ASSISTANT HEALTH OFFICER	75.80	2	2	2	SENIOR MANAGEMENT
9150	DEPUTY DIRECTOR HCS (PUBLIC HEALTH)	71.80	1	1	1	SENIOR MANAGEMENT
9153	DIRECTOR OF ENVIRONMENTAL HEALTH	69.10	1	1	1	SENIOR MANAGEMENT
9156	DIRECTOR PUBLIC HEALTH LABORATORY	68.30	1	1	1	SENIOR MANAGEMENT
9154	DIRECTOR OF PUBLIC HEALTH NURSING	68.30	1	1	1	SENIOR MANAGEMENT
1127	-SENIOR PHYSICIAN ASSISTANT	67.80				PROFESSIONAL
1107	-SENIOR NURSE PRACTITIONER	67.80				REGISTERED NURSES
1126	-PHYSICIAN ASSISTANT II	67.10				PROFESSIONAL
1106	-NURSE PRACTITIONER II	67.10	3	3	3	REGISTERED NURSES
1125	-PHYSICIAN ASSISTANT I	66.30				PROFESSIONAL
1105	-NURSE PRACTITIONER I	66.30				REGISTERED NURSES
6884	CLINIC MANAGER	66.60	1	1	1	MIDDLE MANAGEMENT
6973	SUPERVISING PUBLIC HEALTH NURSE	65.10	3	3	3	REGISTERED NURSES
6934	ENVIRONMENTAL HEALTH PROGRAM MANAGER	64.90	5	4 *	4 *	MIDDLE MANAGEMENT
6827	PUBLIC HEALTH FISCAL MANAGER	64.80	1	1	1	MIDDLE MANAGEMENT
6828	PUBLIC HEALTH DATA MANAGER	64.10	1	1	1	PARA-PROF & TECH
6966	PROGRAM COORDINATOR-AIDS	63.80	1	1	1	PROFESSIONAL
6965	LEAD REGISTERED NURSE	63.80	1	*	*	REGISTERED NURSES
6953	SUPERVISING PUBLIC HLT MICROBIOLOGIST	63.80	2	2	2	PROFESSIONAL
6912	PROGRAM COORDINATOR WIC	63.80	1	1	1	PROFESSIONAL
6839	DIRECTOR OF HEALTH EDUCATION	63.80	1	1	1	MIDDLE MANAGEMENT
6933	SUPERVISING REG ENVIRN HEALTH SPEC	63.40	5	5	5	PROFESSIONAL
6972	-SENIOR PUBLIC HEALTH NURSE	63.10	4	3 *	3 *	REGISTERED NURSES
6971	-PUBLIC HEALTH NURSE	62.10	29	26 *	26 *	REGISTERED NURSES
6900	-CASE MANAGER	61.60	1	1	1	PROFESSIONAL
6895	-PUBLIC HEALTH CLINICAL SOCIAL WORKER	61.60	1	1	1	PROFESSIONAL
6838	-PUBLIC HEALTH EDUCATOR	61.60	8	8	8	PROFESSIONAL
6964	-REGISTERED NURSE	61.30	6	6	6	REGISTERED NURSES
6835	-PUBLIC HEALTH EDUCATION ASSISTANT II	55.10	5	4 *	4 *	PARA-PROF & TECH
6834	-PUBLIC HEALTH EDUCATION ASSISTANT I	53.10				PARA-PROF & TECH
6890	-COMMUNITY HEALTH OUTREACH WORKER	50.80	16	16	16	PARA-PROF & TECH
6886	-DENTAL AIDE II	50.80	1	1	1	PARA-PROF & TECH
6960	-PUBLIC HEALTH ASSISTANT	48.80	12	12	12	PARA-PROF & TECH
6885	-DENTAL AIDE I	48.30				PARA-PROF & TECH
1316	PHYSICAL THERAPIST IV	64.50	1	1	1	PROFESSIONAL
6952	SENIOR PUBLIC HEALTH MICROBIOLOGIST	61.80	1	1	1	PROFESSIONAL

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
6916	SUPERVISING PUBLIC HEALTH NUTRITONIST	61.60	1	1	1	PROFESSIONAL
6932	-SENIOR REGISTERED ENVIRN HEALTH SPEC	61.40	22	22	22	PROFESSIONAL
6931	-REGISTERED ENVIRONMENTAL HEALTH SPEC	60.40	7	7	7	PROFESSIONAL
6928	-REGISTERED DAIRY INSPECTOR	60.40	1	1	1	PROFESSIONAL
6929	-ENVIRONMENTAL HEALTH SPECIALIST	58.80	19	13 *	13 *	PROFESSIONAL
6951	-PUBLIC HEALTH MICROBIOLOGIST	60.80	6	6	6	PROFESSIONAL
6950	-PUBLIC HEALTH MICROBIOLOGIST TRAINEE	57.80				PROFESSIONAL
5632	SENIOR OFFICE SYSTEMS ANALYST	60.80	1	1	1	PARA-PROF & TECH
6872	-PHYSICAL THERAPIST II-PHC	60.70	4	4	4	PROFESSIONAL
6871	-PHYSICAL THERAPIST I-PHC	58.70				PROFESSIONAL
6869	-OCCUPATIONAL THERAPIST II-PHC	60.30	4	4	4	PROFESSIONAL
6868	-OCCUPATIONAL THERAPIST I-PHC	58.30				PROFESSIONAL
6917	-SENIOR PUBLIC HEALTH NUTRITIONIST	59.10	2	2	2	PROFESSIONAL
6915	-PUBLIC HEALTH NUTRITIONIST	57.60	2	2	2	PROFESSIONAL
6914	-PUBLIC HEALTH NUTRITIONIST TRAINEE	55.60				PROFESSIONAL
0055	-ADMINISTRATIVE ASSISTANT I	58.30	1	1	1	PARA-PROF & TECH
0054	-JUNIOR ADMINISTRATIVE ASSISTANT	56.30				PARA-PROF & TECH
5631	OFFICE SYSTEMS ANALYST	57.60	1	1	1	PARA-PROF & TECH
0045	ACCOUNTANT AUDITOR I	56.30	1	1	1	PARA-PROF & TECH
0007	ACCOUNTING TECHNICIAN II	54.80	1	*	*	OFF TECH & CLER
0032	CLERK STENOGRAPHER III	53.30	1	*	*	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	51.80	5	5	5	OFF TECH & CLER
6925	ENVIRONMENTAL HEALTH ASSISTANT	51.30	1	1	1	PARA-PROF & TECH
0022	CLERK TYPIST III	51.30	10	10	10	OFF TECH & CLER
6946	PUBLIC HEALTH LABORATORY TECHNICIAN	50.30	3	2 *	2 *	PARA-PROF & TECH
0002	SPECIALIST CLERK	50.10	4	4	4	OFF TECH & CLER
6865	THERAPIST ASSISTANT-PHC	49.60	1	1	1	PARA-PROF & TECH
6945	PUBLIC HEALTH LABORATORY ASSISTANT	49.30	3	1 *	1 *	PARA-PROF & TECH
0021	CLERK TYPIST II	49.10	36	35 *	35 *	OFF TECH & CLER
0011	CLERK II	48.80	6	6	6	OFF TECH & CLER
	ALLOCATED TOTAL		260	241	241	
0000	TEMPORARY (FTE)		7.2	6.0 *	6.0 *	
	POSITION TOTAL		267.2	247.0	247.0	

BUDGET UNIT - 041500 - CALIFORNIA CHILDRENS SERVICES

6913	PROGRAM MANAGER CALIF CHILDRENS SERV	64.80	1	1	1	MIDDLE MANAGEMENT
6971	PUBLIC HEALTH NURSE	62.10	1	1	1	REGISTERED NURSES
6540	SOCIAL SERVICE UNIT CHIEF	60.10	1	*	*	PARA-PROF & TECH
6534	SENIOR SOCIAL WORKER	56.80	1	1	1	PARA-PROF & TECH
0006	ACCOUNTING TECHNICIAN I	51.80	2	2	2	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	4	3 *	3 *	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
0021	CLERK TYPIST II	49.10	2	2	2	OFF TECH & CLER
	ALLOCATED TOTAL		12	10	10	
0000	TEMPORARY (FTE)		.0	.6 *	.6 *	
	POSITION TOTAL		12.0	10.6	10.6	

BUDGET UNIT - 050101 - HSA-ADMINISTRATION

6075	DIRECTOR OF HUMAN SERVICES	77.30	1	1	1	EXECUTIVE
6073	CHIEF DEPUTY DIR HUMAN SVC AGENCY	71.60	1	1	1	SENIOR MANAGEMENT
3293	-CHILD PROTECTIVE SERV COUNSEL IV	71.60	2	2	2	CONFIDENTIAL
3292	-CHILD PROTECTIVE SERV COUNSEL III	68.60				CONFIDENTIAL
3291	-CHILD PROTECTIVE SERV COUNSEL II	64.60				CONFIDENTIAL
3290	-CHILD PROTECTIVE SERV COUNSEL I	60.60				CONFIDENTIAL
9058	DIRECTOR OF AGING-COMMUNITY SERVICES	70.60	1	*	*	EXECUTIVE
6072	DEPUTY DIRECTOR HUMAN SERVICES AGENCY	70.60	1	*	*	SENIOR MANAGEMENT
6065	CHILDREN'S SERVICES COORDINATOR	67.80	1	1	1	SENIOR MANAGEMENT
6820	MANAGEMENT SERVICES ADMINISTRATOR	66.60	1	1	1	CONFIDENTIAL
6060	ADULT/CONTRACT SERVICES COORDINATOR	66.60	1	1	1	SENIOR MANAGEMENT
6302	BENEFITS RECOVERY COORDINATOR	65.30	1	1	1	MIDDLE MANAGEMENT
0161	DEPARTMENTAL SYSTEMS COORDINATOR	65.30	1	1	1	MIDDLE MANAGEMENT
6526	CHILD WELFARE DIVISION CHIEF	65.20	2	2	2	MIDDLE MANAGEMENT
6530	PROGRAM MANAGER	64.80	7	6 *	6 *	MIDDLE MANAGEMENT
6059	ADULT PROGRAM SERVICES MANAGER	64.80	1	*	*	MIDDLE MANAGEMENT
6551	TARGETED ASSISTANCE MANAGER	63.30		1 *	1 *	PARA-PROF & TECH
0044	HUMAN SERVICES FISCAL COORDINATOR	64.50	2	*	*	MIDDLE MANAGEMENT
6301	INVESTIGATOR II	63.80	2	2	2	SAF, INVEST & CUST
6525	CHILD WELFARE UNIT CHIEF	63.10	20	19 *	19 *	PROFESSIONAL
0164	-SYSTEMS & PROCEDURES ANALYST II	62.80	2	*	*	PARA-PROF & TECH
0163	-SYSTEMS & PROCEDURES ANALYST I	57.80	1	*	*	PARA-PROF & TECH
6300	INVESTIGATOR I	62.60	10	10	10	SAF, INVEST & CUST
4322	HUMAN SERVICES FACILITIES MANAGER	62.30	1	1	1	MIDDLE MANAGEMENT
6522	-SOCIAL SERVICE PRACTITIONER II	61.60	69	60 *	60 *	PROFESSIONAL
6539	-PROTECTIVE SERVICES SOCIAL WORKER III	60.60	16	16	16	PARA-PROF & TECH
6538	-PROTECTIVE SERVICES SOCIAL WORKER II	59.60	8	8	8	PARA-PROF & TECH
6521	-SOCIAL SERVICE PRACTITIONER I	59.60	1	*	*	PROFESSIONAL
6537	-PROTECTIVE SERVICES SOCIAL WORKER I	58.10	27	27	27	PARA-PROF & TECH
6801	-ADMINISTRATIVE ASSISTANT II	61.10	1	1	1	CONFIDENTIAL
6800	-ADMINISTRATIVE ASSISTANT I	58.30				CONFIDENTIAL
6528	PROGRAM ASSISTANT II	61.10	17	12 *	12 *	PARA-PROF & TECH
0056	-ADMINISTRATIVE ASSISTANT II	61.10	1	1	1	PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	58.30				PARA-PROF & TECH
5632	SENIOR OFFICE SYSTEMS ANALYST	60.80	1	*	*	PARA-PROF & TECH
6540	SOCIAL SERVICE UNIT CHIEF	60.10	3	3	3	PARA-PROF & TECH
4302	CRAFTS WORKER III	59.30	1	1	1	TRADES, LABOR & INST

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
6527	PROGRAM ASSISTANT I	58.30	10	10	10	PARA-PROF & TECH
0008	CHIEF ACCOUNTING TECHNICIAN	58.10	1	2 *	2 *	MIDDLE MANAGEMENT
6535	ADULT PROTECTIVE SERVICES SOCIAL WKR	57.80	9	9	9	PARA-PROF & TECH
6534	SENIOR SOCIAL WORKER	56.80	26	23 *	23 *	PARA-PROF & TECH
0234	ELIGIBILITY WORKER UNIT CHIEF	56.80	44	45 *	45 *	PARA-PROF & TECH
0107	STOREKEEPER II	55.80	1	1	1	TRADES, LABOR & INST
0033	SECRETARY	55.30	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	54.80	2	2	2	OFF TECH & CLER
0004	SENIOR CLERK	54.80	9	7 *	7 *	OFF TECH & CLER
4301	-CRAFTS WORKER II	54.30	1	1	1	TRADES, LABOR & INST
4300	-CRAFTS WORKER I	52.30				TRADES, LABOR & INST
0153	DATA ENTRY OPERATOR III	53.60	1	1	1	OFF TECH & CLER
0232	-ELIGIBILITY WORKER II	52.80	269	280 *	280 *	PARA-PROF & TECH
0230	-ELIGIBILITY WORKER I	49.30	35	35	35	PARA-PROF & TECH
3405	TRANSPORTATION WORKER	52.10	4	4	4	SAF, INVEST & CUST
0142	OFFSET EQUIPMENT OPERATOR II	51.80	1	1	1	OFF TECH & CLER
0081	-COLLECTIONS CLERK II	51.80	4	4	4	OFF TECH & CLER
0080	-COLLECTIONS CLERK I	48.60	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	51.80	12	12	12	OFF TECH & CLER
0003	LEAD CLERK	51.80	10	5 *	5 *	OFF TECH & CLER
5611	DATA TECHNICIAN I	51.60	2	*	*	OFF TECH & CLER
0152	DATA ENTRY OPERATOR II	51.60	1	*	*	OFF TECH & CLER
0023	LEGAL TYPIST	51.30	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	51.30	4	2 *	2 *	OFF TECH & CLER
0100	STOCK CLERK II	50.80	3	3	3	TRADES, LABOR & INST
0002	SPECIALIST CLERK	49.10	64	58 *	58 *	OFF TECH & CLER
0150	DATA ENTRY OPERATOR I	49.60	4	3 *	3 *	OFF TECH & CLER
0140	OFFSET EQUIPMENT OPERATOR I	49.10	1	1	1	OFF TECH & CLER
0130	TELEPHONE OPERATOR	49.10	3	3	3	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	63	62 *	62 *	OFF TECH & CLER
0011	CLERK II	48.80	22	22	22	OFF TECH & CLER
6560	TEACHING & DEMONSTRATING HOMEMAKER	47.30	1	1	1	OFF TECH & CLER
0010	CLERK I	46.80	7	5 *	5 *	OFF TECH & CLER
	ALLOCATED TOTAL		821	784	784	
0000	TEMPORARY (FTE)		4.8	.0 *	.0 *	
	POSITION TOTAL		825.8	784.0	784.0	

BUDGET UNIT - 050129 - HSA-REFUGEE ASSISTANCE GRANT

6551	TARGETED ASSISTANCE MANAGER	63.30	1	*	*	PARA-PROF & TECH
6528	PROGRAM ASSISTANT II	61.10	1	*	*	PARA-PROF & TECH
6527	PROGRAM ASSISTANT I	58.30	1	*	*	PARA-PROF & TECH
0234	ELIGIBILITY WORKER UNIT CHIEF	56.80	1	*	*	PARA-PROF & TECH
0232	ELIGIBILITY WORKER II	52.80	11	*	*	PARA-PROF & TECH

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
0002	SPECIALIST CLERK	50.10	1	*	*	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	1	*	*	OFF TECH & CLER
	ALLOCATED TOTAL		17			
BUDGET UNIT - 053900 - MARY GRAHAM CHILDREN'S SHELTER						
3422	SUPERINTENDENT DEP CHILDRENS HOME	66.80	1	1	1	SENIOR MANAGEMENT
3421	ASSISTANT SUPT. DEPEND. CHILDREN'S HM	62.10	1	1	1	MIDDLE MANAGEMENT
3433	GROUP COUNSELOR III-D.C.H.	59.10	3	2 *	2 *	SAF, INVEST & CUST
3432	GROUP COUNSELOR II-D.C.H.	56.80	6	5 *	5 *	SAF, INVEST & CUST
3431	-GROUP COUNSELOR I-D.C.H.	55.10	28	28	28	SAF, INVEST & CUST
3430	-GROUP COUNSELOR ASSISTANT-D.C.H.	51.80				SAF, INVEST & CUST
3428	-CHILD CARE ATTENDANT	48.30	6	2 *	2 *	PARA-PROF & TECH
0002	SPECIALIST CLERK	50.10	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	2	2	2	OFF TECH & CLER
4076	HOUSEKEEPING SERVICE WORKER	47.60	4	3 *	3 *	TRADES, LABOR & INST
	ALLOCATED TOTAL		52	45	45	
0000	TEMPORARY (FTE)		6.3	4.8 *	4.8 *	
	POSITION TOTAL		58.3	49.8	49.8	
BUDGET UNIT - 054101 - S J CO DEPT OF AGING						
6057	MSSP/LINKAGES UNIT CHIEF	63.10	1	1	1	PARA-PROF & TECH
6053	MSSP HEALTH PRACTITIONER	61.30	2	2	2	REGISTERED NURSES
6054	MSSP SUPERVISING COUNSELOR	60.60	1	1	1	PARA-PROF & TECH
6052	MSSP COUNSELOR	59.60	3	3	3	PARA-PROF & TECH
6014	WEATHERIZATION PROGRAM COORDINATOR	58.30	1	1	1	PARA-PROF & TECH
6005	COMMUNITY SERVICES COORDINATOR	58.30	1	1	1	PARA-PROF & TECH
6051	SCSP PROGRAM COORDINATOR	57.30	1	1	1	PARA-PROF & TECH
0054	JUNIOR ADMINISTRATIVE ASSISTANT	56.30	2	*	*	PARA-PROF & TECH
0008	CHIEF ACCOUNTING TECHNICIAN	58.10		1 *	1 *	MIDDLE MANAGEMENT
0006	ACCOUNTING TECHNICIAN I	51.10		1 *	1 *	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	54.80	1	1	1	OFF TECH & CLER
4271	SENIOR WEATHERIZATION WORKER	54.30	3	3	3	TRADES, LABOR & INST
6056	LINKAGES CASE MANAGER	53.80	2	2	2	PARA-PROF & TECH
6050	SCSP EMPLOYMENT SPECIALIST	52.80	3	3	3	PARA-PROF & TECH
6015	ENERGY PROGRAM SPECIALIST	52.80	2	2	2	PARA-PROF & TECH
6007	COMMUNITY CENTER DIRECTOR	52.80	7	7	7	PARA-PROF & TECH
6003	RSVP PROJECT COORDINATOR	52.80	1	1	1	PARA-PROF & TECH
4270	WEATHERIZATION WORKER	52.30	2	2	2	TRADES, LABOR & INST
6020	COMMODITY PROGRAM COORDINATOR	51.80	1	1	1	PARA-PROF & TECH
0022	CLERK TYPIST III	51.30	1	1	1	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
0002	SPECIALIST CLERK	50.10	3	2 *	2 *	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	4	3 *	3 *	OFF TECH & CLER
6011	COMMUNITY CENTER AIDE	41.10	6	3 *	6	OFF TECH & CLER
	ALLOCATED TOTAL		48	43	46	
0000	TEMPORARY (FTE)		4.6	2.8 *	2.8 *	
	POSITION TOTAL		52.6	45.8	48.8	
BUDGET UNIT - 055600 - VETERANS SERVICE OFFICE						
7130	VETERANS SERVICE OFFICER	63.30	1	1	1	EXECUTIVE
0251	-VETERANS SERVICE REPRESENTATIVE II	55.80	4	2 *	3 *	PARA-PROF & TECH
0250	-VETERANS SERVICE REPRESENTATIVE I	52.30				PARA-PROF & TECH
0002	SPECIALIST CLERK	50.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		6	4	5	
BUDGET UNIT - 060100 - SUPERINTENDENT OF SCHOOLS						
0013	SCHOOLS' FINANCIAL CLERK	54.80	1	*	*	OFF TECH & CLER
0012	SCHOOLS' INSURANCE CLERK	53.10	1	*	*	OFF TECH & CLER
	ALLOCATED TOTAL		2			
BUDGET UNIT - 061500 - COOPERATIVE EXTENSION						
5055	AGRICULTURAL FIELD & LAB TECH II	56.10	1	1	1	TRADES, LABOR & INST
0033	SECRETARY	55.30	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	51.80	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	2	*	1 *	OFF TECH & CLER
	ALLOCATED TOTAL		5	3	4	
0000	TEMPORARY (FTE)		.8	.6 *	.6 *	
	POSITION TOTAL		5.8	3.6	4.6	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
BUDGET UNIT - 070300 - PARKS & RECREATION						
9038	DEPUTY DIRECTOR GENERAL SERVICES	69.30	1	1	1	SENIOR MANAGEMENT
9047	PARK SERVICES ADMINISTRATOR	64.80	1	1	1	SENIOR MANAGEMENT
9046	PARK OPERATIONS ADMINISTRATOR	64.80	1	1	1	SENIOR MANAGEMENT
4183	PARK PLANNER	58.60	1	1	1	TRADES, LABOR & INST
3482	PARK RANGER III	58.60	1	1	1	SAF, INVEST & CUST
4453	ZOO & INTERPRETIVE SERVICES MANAGER	58.30	1	1	1	TRADES, LABOR & INST
4455	ZOO CURATOR	56.80	1	1	1	PARA-PROF & TECH
0216	PARK SERVICES SPECIALIST II	56.80	2	*	*	PARA-PROF & TECH
3481	PARK RANGER II	56.10	1	*	*	SAF, INVEST & CUST
4142	SENIOR PARK WORKER	55.80	5	3 *	3 *	TRADES, LABOR & INST
0033	SECRETARY	55.30	1	1	1	OFF TECH & CLER
3480	PARK RANGER I	54.10	1	*	*	SAF, INVEST & CUST
4451	ZOO ATTENDANT II	53.80	1	1	1	TRADES, LABOR & INST
4140	LABOR CREW LEADER	53.80	1	1	1	TRADES, LABOR & INST
4135	PARK EQUIPMENT MECHANIC	53.80	2	2	2	TRADES, LABOR & INST
4450	ZOO ATTENDANT I	52.80	3	3	3	TRADES, LABOR & INST
4141	PARK WORKER	52.80	25	19 *	21 *	TRADES, LABOR & INST
0006	ACCOUNTING TECHNICIAN I	51.80	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		51	39	41	
0000	TEMPORARY (FTE)		17.1	7.3 *	7.3 *	
	POSITION TOTAL		68.1	46.3	48.3	
BUDGET UNIT - 110000 - S J GENERAL HOSPITAL						
7015	DIRECTOR HEALTH CARE SERVICES	77.70	1	1	1	EXECUTIVE
9053	ASSOCIATE DIRECTOR HCS-SS GENERAL HOS	72.80	1	1	1	EXECUTIVE
9054	FINANCE DIRECTOR	72.30	1	1	1	SENIOR MANAGEMENT
9055	ASSOCIATE DIRECTOR HCS-MENTAL HEALTH	71.80	1	1	1	EXECUTIVE
9065	DIRECTOR OF NURSING	69.00	1	1	1	SENIOR MANAGEMENT
9064	DEPUTY DIRECTOR - HOSP TRANSITION	69.00	1	1	1	SENIOR MANAGEMENT
0265	DEPUTY DIRECTOR CLINICAL SERVICES	69.00	1	1	1	SENIOR MANAGEMENT
7456	CHIEF RESIDENT DEPT SURGERY	68.60	1	1	1	PROFESSIONAL
1554	PHARMACIST III-ASSISTANT DIRECTOR	68.10	1	1	1	PROFESSIONAL
1553	PHARMACIST III-CLINICIAN	68.10	2	2	2	PROFESSIONAL
1127	-SENIOR PHYSICIAN ASSISTANT	67.80				PROFESSIONAL
1107	-SENIOR NURSE PRACTITIONER	67.80	2	2	2	REGISTERED NURSES
1126	-PHYSICIAN ASSISTANT II	67.10	5	5	5	PROFESSIONAL
1106	-NURSE PRACTITIONER II	67.10	7	7	7	REGISTERED NURSES
1125	-PHYSICIAN ASSISTANT I	66.30	8	8	8	PROFESSIONAL
1105	-NURSE PRACTITIONER I	66.30	4	4	4	REGISTERED NURSES

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
1090	ASSOCIATE DIRECTOR-NURSING SERVICE	67.80	1	1	1	MIDDLE MANAGEMENT
9060	HUMAN RESOURCES DIRECTOR-HCS	67.60	1	1	1	SENIOR MANAGEMENT
9031	DIRECTOR DATA PROCESSING-HCS	67.60	1	1	1	SENIOR MANAGEMENT
0260	DEPUTY FINANCE DIRECTOR-HCS	67.60	1	1	1	SENIOR MANAGEMENT
0270	DEPUTY DIRECTOR HCS (HOSPITAL)	67.50	1	1	1	SENIOR MANAGEMENT
1034	ASSISTANT DIRECTOR OF NURSING	67.30	3	3	3	MIDDLE MANAGEMENT
7420	-RESIDENT PHYSICIAN 4TH YR	67.10	1	1	1	PROFESSIONAL
7424	-RESIDENT PHYSICIAN 3RD YR	65.30	2	2	2	PROFESSIONAL
7426	-RESIDENT PHYSICIAN 2ND YR	63.30	11	11	11	PROFESSIONAL
7428	-RESIDENT PHYSICIAN 1ST YR	60.80	14	16 *	16 *	PROFESSIONAL
7615	-INTERN	58.30	20	21 *	21 *	PROFESSIONAL
1552	-PHARMACIST II	67.10	7	7	7	PROFESSIONAL
1551	-PHARMACIST I	65.40	4	4	4	PROFESSIONAL
7450	CHIEF RESIDENT DEPT MEDICINE	66.80	1	1	1	PROFESSIONAL
1123	SENIOR NURSE ANESTHESIST	66.80	1	1	1	MIDDLE MANAGEMENT
1033	EMERGENCY OUTPATIENT SERVICES COORD	66.80	1	1	1	MIDDLE MANAGEMENT
1670	HOSPITAL INSERVICE COORDINATOR	66.60	1	1	1	MIDDLE MANAGEMENT
1335	REHABILITATION COORDINATOR	66.50	1	1	1	MIDDLE MANAGEMENT
1615	MENTAL HEALTH BEHAVE SCI TRNG COORD	66.30	1	1	1	PROFESSIONAL
1121	NURSE ANESTHESIST	66.30	1	1	1	REGISTERED NURSES
1212	ADMINISTRATIVE CLINICAL LAB TECH	66.10	1	1	1	MIDDLE MANAGEMENT
1098	CLINICAL NURSE SPECIALIST	65.80	4	4	4	REGISTERED NURSES
1030	NURSING DEPARTMENT MANAGER	65.80	19	19	19	MIDDLE MANAGEMENT
1136	PERINATAL SERVICE COORDINATOR	65.60	1	1	1	MIDDLE MANAGEMENT
0069	DEPUTY DIRECTOR MEDICAL STAFF SERVICE	65.20	1	1	1	SENIOR MANAGEMENT
9029	DIRECTOR OF MARKETING-HCS	64.80	1	1	1	SENIOR MANAGEMENT
7453	CHIEF RESIDENT DEPT FAMILY PRAC-PEDS	64.80	1	1	1	PROFESSIONAL
1515	DIRECTOR - MEDICAL SOCIAL SERVICE	64.80	1	1	1	MIDDLE MANAGEMENT
9030	EMERGENCY MEDICAL SERVICES COOR	64.60	1	1	1	MIDDLE MANAGEMENT
0061	HOSPITAL ACCOUNTING OFFICER	64.60	1	1	1	MIDDLE MANAGEMENT
1316	-PHYSICAL THERAPIST IV	64.50	1	1	1	PROFESSIONAL
1314	-PHYSICAL THERAPIST III	63.20	2	2	2	PROFESSIONAL
1313	-PHYSICAL THERAPIST II	61.20				PROFESSIONAL
1311	-PHYSICAL THERAPIST I	59.70	1	1	1	PROFESSIONAL
1395	HOSPITAL RISK MANAGER	64.30	1	1	1	MIDDLE MANAGEMENT
1211	CLINICAL LAB TECHNOLOGIST III	64.00	4	4	4	PROFESSIONAL
4313	FACILITIES MANAGER	63.80	1	1	1	MIDDLE MANAGEMENT
1220	-CLINICAL MICROBIOLOGIST II	63.80	1	1	1	PROFESSIONAL
1219	-CLINICAL MICROBIOLOGIST I	60.80				PROFESSIONAL
1025	-STAFF NURSE V (ASST NURSING DEPT MGR)	63.80	38	38	38	REGISTERED NURSES
1020	-STAFF NURSE V (CLINICAL NURSE)	63.80	9	9	9	REGISTERED NURSES
1137	-INFECTION SURVEILLANCE NURSE	62.60	1	1	1	REGISTERED NURSES
1015	-STAFF NURSE IV	62.60	64	64	64	REGISTERED NURSES
6964	-REGISTERED NURSE	61.30				REGISTERED NURSES
1010	-STAFF NURSE III	61.30	105	105	105	REGISTERED NURSES
1005	-STAFF NURSE II	60.60	5	5	5	REGISTERED NURSES
1000	-STAFF NURSE I	59.30	3	3	3	REGISTERED NURSES
1275	-SPECIAL PROCEDURES TECHNICIAN II	54.10	2	2	2	PARA-PROF & TECH

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
1274	-SPECIAL PROCEDURES TECHNICIAN I	53.10				PARA-PROF & TECH
1052	-SENIOR LICENSED VOCATIONAL NURSE	53.10	3	3	3	PARA-PROF & TECH
1201	-ORTHOPEDIC TECHNICIAN	52.60	3	3	3	PARA-PROF & TECH
1051	-LICENSED VOCATIONAL NURSE	52.10	53	53	53	PARA-PROF & TECH
1049	-OPERATING ROOM TECHNICIAN	50.10	4	4	4	PARA-PROF & TECH
1053	-MEDICAL ASSISTANT	49.80	13	13	13	PARA-PROF & TECH
1047	-SENIOR PSYCHIATRIC TECHNICIAN	56.30				PARA-PROF & TECH
1046	-PSYCHIATRIC TECHNICIAN	54.60	8	8	8	PARA-PROF & TECH
1535	-MENTAL HEALTH SPECIALIST II	54.60				PARA-PROF & TECH
1050	-NURSING ASSISTANT	48.80	46	46	46	PARA-PROF & TECH
1044	-NURSING ASSISTANT TRAINEE	46.80	30	30	30	PARA-PROF & TECH
4040	FOOD SERVICE ADMINISTRATOR	63.60	1	1	1	MIDDLE MANAGEMENT
1328	-SPEECH THERAPIST IV	63.60	1	1	1	PROFESSIONAL
1327	-SPEECH THERAPIST III	62.30	1	1	1	PROFESSIONAL
1325	-SPEECH THERAPIST II	60.30	1	1	1	PROFESSIONAL
1320	-SPEECH THERAPIST I	58.80	1	1	1	PROFESSIONAL
1309	-OCCUPATIONAL THERAPIST IV	63.60	1	1	1	PROFESSIONAL
1308	-OCCUPATIONAL THERAPIST III	62.30	1	1	1	PROFESSIONAL
1307	-OCCUPATIONAL THERAPIST II	60.30				PROFESSIONAL
1305	-OCCUPATIONAL THERAPIST I	58.80	2	2	2	PROFESSIONAL
0179	SYSTEMS & PROGRAMMING ANALYST IV	63.10	1	1	1	PARA-PROF & TECH
0164	SYSTEMS & PROCEDURES ANALYST II	62.80	1	1	1	PARA-PROF & TECH
4083	MANAGER SUPPORT SERVICES	62.60	1	1	1	MIDDLE MANAGEMENT
1675	UTILIZATION REVIEW COORDINATOR	62.60	1	1	1	REGISTERED NURSES
1671	HOSPITAL INSERVICE INSTRUCTOR	62.60	2	2	2	REGISTERED NURSES
4312	ASSISTANT FACILITIES MANAGER-HCS	62.30	1	1	1	TRADES, LABOR & INST
1665	EMERGENCY MEDICAL SVC TRAINING OFF	62.30	1	1	1	PROFESSIONAL
1660	ASSISTANT EMERGENCY MED SVS COORD	62.30	1	1	1	PROFESSIONAL
0109	MATERIEL MANAGER	62.30	1	1	1	MIDDLE MANAGEMENT
0064	PATIENT REGISTRATION CHIEF	62.30	1	1	1	MIDDLE MANAGEMENT
0047	ACCOUNTANT AUDITOR III	62.30	2	2	2	PARA-PROF & TECH
0305	-PERSONNEL ANALYST II	62.10	1	1	1	CONFIDENTIAL
0300	-PERSONNEL ANALYST I	57.10				CONFIDENTIAL
1177	DIRECTOR OF RESPIRATORY CARE	61.80	1	1	1	MIDDLE MANAGEMENT
1525	CLINICAL SOCIAL WORKER II	59.60	6	6	6	PROFESSIONAL
1164	BIOMEDICAL EQUIPMENT TECHNICIAN III	61.60	1	1	1	MIDDLE MANAGEMENT
1266	DIRECTOR OF DIAGNOSTIC IMAGING	61.30	1	1	1	MIDDLE MANAGEMENT
0067	BUSINESS OFFICE MANAGER	61.10	1	1	1	MIDDLE MANAGEMENT
0056	ADMINISTRATIVE ASSISTANT II	61.10	1	1	1	PARA-PROF & TECH
1210	-CLINICAL LAB TECHNOLOGIST II	61.00	16	16	16	PROFESSIONAL
1205	-CLINICAL LAB TECHNOLOGIST I	59.00	1	1	1	PROFESSIONAL
4160	OFFICE BUILDING ENGINEER	60.80	1	1	1	TRADES, LABOR & INST
1400	QUALITY ASSURANCE COORDINATOR	60.60	1	1	1	PROFESSIONAL
4320	ELECTRICIAN	60.30	2	2	2	TRADES, LABOR & INST
4303	CRAFTS WORKER IV	60.30	1	1	1	TRADES, LABOR & INST
1264	RADIOLOGIC TECH EDUCATIONAL COORD	60.30	1	1	1	PARA-PROF & TECH
1176	RESPIRATORY THERAPIST II	60.10	3	3	3	PARA-PROF & TECH
0170	DATA PROCESSING OPERATIONS MGR-HCS	60.10	1	1	1	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
0108	ASSISTANT MATERIEL MANAGER	59.80	1	1	1	TRADES, LABOR & INST
0046	ACCOUNTANT AUDITOR II	59.80	2	2	2	PARA-PROF & TECH
1281	CHIEF DIETITION	59.60	1	1	1	PROFESSIONAL
1162	-BIOMEDICAL EQUIPMENT TECHNICIAN II	59.60	2	2	2	PARA-PROF & TECH
1161	-BIOMEDICAL EQUIPMENT TECHNICIAN I	57.60	1	1	1	PARA-PROF & TECH
4302	CRAFTS WORKER III	59.30	10	10	10	TRADES, LABOR & INST
1262	SENIOR RADIOLOGIC TECHNOLOGIST	59.10	1	1	1	PARA-PROF & TECH
1141	SENIOR RENAL DIALYSIS TECHNICIAN	58.60	1	1	1	PARA-PROF & TECH
1411	ASSISTANT MEDICAL RECORDS ADMIN	58.30	1	1	1	PARA-PROF & TECH
1263	RADIOLOGIC TECHNOLOGIST INSTRUCTOR	58.10	1	1	1	PARA-PROF & TECH
1175	RESPIRATORY THERAPIST I	58.10	9	9	9	PARA-PROF & TECH
1145	PULMONARY FUNCTION TECHNOLOGIST	58.10	2	2	2	PARA-PROF & TECH
5631	OFFICE SYSTEMS ANALYST	57.60	1	1	1	PARA-PROF & TECH
1686	COMMUNITY RELATIONS COORDINATOR	57.60	1	1	1	MIDDLE MANAGEMENT
1280	DIETITIAN	57.60	3	3	3	PROFESSIONAL
1271	ULTRA SOUND TECHNOLOGIST	57.60	2	2	2	PARA-PROF & TECH
1270	NUCLEAR MEDICINE TECHNOLOGIST	57.60	1	1	1	PARA-PROF & TECH
0062	MGR ADMISSIONS & UTILIZATION REVIEW	62.30	1	1	1	MIDDLE MANAGEMENT
1545	CORRECTIONAL SHELTERED HOUSING MANAGER	61.30	1	1	1	MIDDLE MANAGEMENT
1140	RENAL DIALYSIS TECHNICIAN	57.10	1	1	1	PARA-PROF & TECH
6534	-SENIOR SOCIAL WORKER	56.80	2	2	2	PARA-PROF & TECH
6531	-SOCIAL WORKER	53.80				PARA-PROF & TECH
1408	MEDICAL RECORDS TECHNICIAN III	56.80	1	1	1	OFF TECH & CLER
1171	-RESPIRATORY THERAPY TECHNICIAN II	56.60	7	7	7	PARA-PROF & TECH
1170	-RESPIRATORY THERAPY TECHNICIAN I	52.80				PARA-PROF & TECH
1051	-LICENSED VOCATIONAL NURSE	52.10				PARA-PROF & TECH
4155	STATIONARY ENGINEER	56.30	5	5	5	TRADES, LABOR & INST
1685	ASSISTANT COMMUNITY RELATIONS COORD	56.10	1	1	1	PARA-PROF & TECH
1261	-RADIOLOGIC TECHNOLOGIST II	56.10	8	8	8	PARA-PROF & TECH
1260	-RADIOLOGIC TECHNOLOGIST I	55.10	3	3	3	PARA-PROF & TECH
0107	STOREKEEPER II	55.80	1	1	1	TRADES, LABOR & INST
4082	ASSISTANT MANAGER SUPPORT SERVICES	55.60	2	2	2	TRADES, LABOR & INST
0127	HEALTH CARE SECRETARY	55.30	1	1	1	CONFIDENTIAL
1407	MEDICAL RECORDS TECHNICIAN II	54.80	2	2	2	OFF TECH & CLER
0285	PERSONNEL TECHNICIAN	54.80	1	1	1	CONFIDENTIAL
0007	ACCOUNTING TECHNICIAN II	54.80	1	1	1	OFF TECH & CLER
0004	SENIOR CLERK	54.80	3	3	3	OFF TECH & CLER
4301	-CRAFTS WORKER II	54.30	1	1	1	TRADES, LABOR & INST
4300	-CRAFTS WORKER I	52.30				TRADES, LABOR & INST
1573	PHARMACEUTICAL INVENTORY TECHNICIAN	54.30	1	1	1	PARA-PROF & TECH
0238	LEAD PATIENT SERVICES REPRESENTATIVE	54.30	1	1	1	PARA-PROF & TECH
0122	MEDICAL TRANSCRIBER II	54.30	1	1	1	OFF TECH & CLER
0084	COLLECTIONS SUPERVISOR	54.00	1	1	1	OFF TECH & CLER
4030	ASSISTANT FOOD SERVICE MANAGER	53.80	1	1	1	TRADES, LABOR & INST
5612	DATA TECHNICIAN II	53.60	3	3	3	OFF TECH & CLER
1571	SENIOR PHARMACY TECHNICIAN	53.30	1	1	1	PARA-PROF & TECH
0105	STOREKEEPER I	53.30	2	2	2	TRADES, LABOR & INST
0032	CLERK STENOGRAPHER III	53.30	1	1	1	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
1200	MEDICAL TECHNICIAN	53.10	2	2	2	PARA-PROF & TECH
1406	MEDICAL RECORDS TECHNICIAN I	54.80	2	2	2	OFF TECH & CLER
0237	PATIENT SERVICES REP	52.80	7	7	7	PARA-PROF & TECH
4210	VEHICLE OPERATOR	52.30	6	*	*	TRADES, LABOR & INST
4025	BAKER	52.30	1	1	1	TRADES, LABOR & INST
0121	-MEDICAL TRANSCRIBER I	52.30	8	8	8	OFF TECH & CLER
0120	-MEDICAL TRANSCRIBER TRAINEE	49.30	1	1	1	OFF TECH & CLER
0018	CLERK LIBRARIAN	52.10	1	1	1	OFF TECH & CLER
0126	SENIOR HEALTH CARE TYPIST	51.80	2	2	2	OFF TECH & CLER
0081	COLLECTIONS CLERK II	51.80	5	5	5	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	51.80	2	2	2	OFF TECH & CLER
0003	LEAD CLERK	50.10	13	13	13	OFF TECH & CLER
5611	DATA TECHNICIAN I	51.60	7	7	7	OFF TECH & CLER
0125	HEALTH CARE TYPIST	51.30	5	5	5	OFF TECH & CLER
0022	CLERK TYPIST III	51.30	6	6	6	OFF TECH & CLER
4015	COOK III	50.80	7	7	7	TRADES, LABOR & INST
1570	PHARMACY TECHNICIAN	50.80	7	7	7	PARA-PROF & TECH
0100	STOCK CLERK II	50.80	4	4	4	TRADES, LABOR & INST
4077	LEAD HOUSEKEEPER	50.60	5	5	5	TRADES, LABOR & INST
4066	LEAD LAUNDRY WORKER	50.60	1	1	1	TRADES, LABOR & INST
1276	LABORATORY ASSISTANT II	50.30	4	4	4	PARA-PROF & TECH
0172	CASHIER CLERK	50.10	3	3	3	OFF TECH & CLER
0019	DEPARTMENTAL PAYROLL CLERK	50.10	4	4	4	OFF TECH & CLER
0014	PATIENT REGISTRATION CLERK	49.10	25	25	25	OFF TECH & CLER
0002	SPECIALIST CLERK	49.10	40	40	40	OFF TECH & CLER
1035	DARKROOM TECHNICIAN	49.80	1	1	1	PARA-PROF & TECH
1301	REHABILITATION THERAPY ASSISTANT	49.60	8	8	8	PARA-PROF & TECH
1277	LABORATORY ASSISTANT I	49.30	8	8	8	PARA-PROF & TECH
0130	TELEPHONE OPERATOR	49.10	6	6	6	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	29	29	29	OFF TECH & CLER
4010	COOK I	48.80	3	3	3	TRADES, LABOR & INST
0016	HOSPITAL UNIT CLERK	48.80	41	41	41	OFF TECH & CLER
0011	CLERK II	48.80	25	25	25	OFF TECH & CLER
1290	DENTAL ASSISTANT	48.30	1	1	1	PARA-PROF & TECH
1045	HOSPITAL ATTENDANT	47.80	9	9	9	PARA-PROF & TECH
4076	HOUSEKEEPING SERVICE WORKER	47.60	54	54	54	TRADES, LABOR & INST
4005	FOOD SERVICE WORKER II	47.30	11	11	11	TRADES, LABOR & INST
4001	DIET AIDE	45.80	9	9	9	TRADES, LABOR & INST
0010	CLERK I	46.80	2	2	2	OFF TECH & CLER
4075	SEAMSTRESS	46.30	1	1	1	TRADES, LABOR & INST
0143	MAIL CLERK	47.80		1 *	1 *	OFF TECH & CLER
4059	LAUNDRY WORKER	45.80	8	9 *	9 *	TRADES, LABOR & INST

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
4004	FOOD SERVICE WORKER I	45.80	12	12	12	TRADES, LABOR & INST
	ALLOCATED TOTAL		1,091	1,090	1,090	
0000	TEMPORARY (FTE)		214.5	183.8 *	183.8 *	
	POSITION TOTAL		1,305.5	1,273.8	1,273.8	
BUDGET UNIT - 120000 - STOCKTON METROPOLITAN AIRPORT						
7070	AIRPORT MANAGER	70.60	1	1	1	EXECUTIVE
3553	CHIEF AIRPORT OPERATIONS OFFICER	62.30	1	1	1	MIDDLE MANAGEMENT
3552	AIRPORT OPERATIONS CAPTAIN (P/R)	60.10	2	*	*	SAF, INVEST & CUST
0056	-ADMINISTRATIVE ASSISTANT II	61.10	1	1	1	PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	58.30				PARA-PROF & TECH
4302	CRAFTS WORKER III	59.30	2	2	2	TRADES, LABOR & INST
3550	-AIRPORT OPERATIONS DEPUTY II (P/R)	57.30	6	6	6	SAF, INVEST & CUST
3549	-AIRPORT OPERATIONS DEPUTY I (P/R)	51.80				SAF, INVEST & CUST
0280	AIRPORT PROMOTION & MARKETING REP	54.90	1	*	*	PARA-PROF & TECH
0007	ACCOUNTING TECHNICIAN II	54.80	1	1	1	OFF TECH & CLER
3548	AIRPORT GROUNDS WORKER	53.60	1	1	1	TRADES, LABOR & INST
0032	CLERK STENOGRAPHER III	53.30	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	1	*	*	OFF TECH & CLER
	ALLOCATED TOTAL		18	14	14	
BUDGET UNIT - 130000 - MOTOR POOL						
4246	SHOP SUPERINTENDENT	65.60	1	1	1	MIDDLE MANAGEMENT
0056	-ADMINISTRATIVE ASSISTANT II	61.10	1	1	1	PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	58.30				PARA-PROF & TECH
4327	AUTOMOTIVE MAINTENANCE FOREMAN	59.80	1	1	1	TRADES, LABOR & INST
4330	LEAD MECHANIC	58.30	1	1	1	TRADES, LABOR & INST
4325	AUTOMOTIVE MECHANIC	57.10	9	9	9	TRADES, LABOR & INST
4206	EQUIPMENT SERVICE WORKER II	52.80	4	4	4	TRADES, LABOR & INST
4204	MOTOR POOL DISPATCHER	51.10	1	1	1	TRADES, LABOR & INST
4205	EQUIPMENT SERVICE WORKER I	50.80	3	3	3	TRADES, LABOR & INST
0002	SPECIALIST CLERK	50.10	2	2	2	OFF TECH & CLER
4203	GARAGE ATTENDANT	48.80	1	1	1	TRADES, LABOR & INST
	ALLOCATED TOTAL		24	24	24	
0000	TEMPORARY (FTE)		.2	.0 *	.0 *	
	POSITION TOTAL		24.2	24.0	24.0	

POSITION BUDGET DETAIL

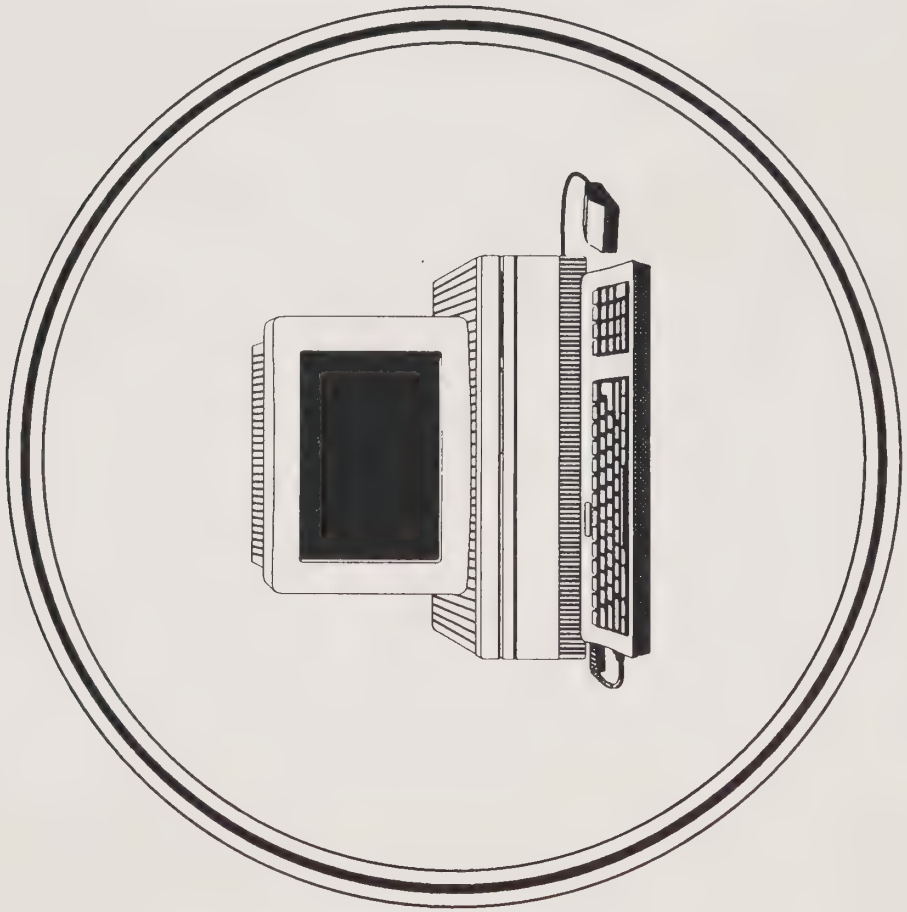
CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994	REPRESENTATION UNIT
BUDGET UNIT - 140000 - SOLID WASTE MANAGEMENT						
2150	SOLID WASTE MANAGER	69.10	1	1	1	SENIOR MANAGEMENT
2070	SENIOR CIVIL ENGINEER	69.10	1	1	1	MIDDLE MANAGEMENT
2060	-ASSOCIATE CIVIL ENGINEER	66.50				PROFESSIONAL
2051	-ASSISTANT ENGINEER	63.20				PROFESSIONAL
2031	-JUNIOR ENGINEER	59.70	3	3	3	PROFESSIONAL
4248	SOLID WASTE OPERATIONS MANAGER	65.10	1	1	1	MIDDLE MANAGEMENT
6804	MANAGEMENT ANALYST III	64.80	2	2	2	MIDDLE MANAGEMENT
4249	SOLID WASTE FOREMAN	62.30	2	2	2	MIDDLE MANAGEMENT
6803	-MANAGEMENT ANALYST II	62.10				PARA-PROF & TECH
6802	-MANAGEMENT ANALYST I	57.10	1	1	1	PARA-PROF & TECH
4441	SENIOR TRANSFER TRUCK DRIVER	59.80	1	1	1	TRADES, LABOR & INST
4227	EQUIPMENT OPERATOR FOREMAN	59.80	3	3	3	TRADES, LABOR & INST
4440	TRANSFER TRUCK DRIVER	58.30	6	6	6	TRADES, LABOR & INST
4247	MATERIALS RECOVERY FACILITIES SUPERV	58.30	2	2	2	TRADES, LABOR & INST
4225	EQUIPMENT OPERATOR II	58.30	7	5 *	5 *	TRADES, LABOR & INST
4220	EQUIPMENT OPERATOR I	56.30		2 *	2 *	TRADES, LABOR & INST
0045	ACCOUNTANT AUDITOR I	56.30	1	1	1	PARA-PROF & TECH
4433	SENIOR REFUSE WORKER	55.30	2	2	2	TRADES, LABOR & INST
4206	EQUIPMENT SERVICE WORKER II	52.80	1	1	1	TRADES, LABOR & INST
4432	REFUSE WORKER III	52.30	4	4	4	TRADES, LABOR & INST
4431	REFUSE WORKER II	50.10	11	11	11	TRADES, LABOR & INST
0002	SPECIALIST CLERK	50.10	2	2	2	OFF TECH & CLER
4430	REFUSE WORKER I	47.80	2	2	2	TRADES, LABOR & INST
	ALLOCATED TOTAL		53	53	53	
0000	TEMPORARY (FTE)		2.0	3.0 *	3.0 *	
	POSITION TOTAL		55.0	56.0	56.0	
BUDGET UNIT - 140001 - SOLID WASTE CLOSURE MANAGEMENT						
4225	EQUIPMENT OPERATOR II	58.30		2 *	2 *	TRADES, LABOR & INST
	ALLOCATED TOTAL			2	2	
BUDGET UNIT - 260000 - CENTRAL TELEPHONE ISF						
0350	COMMUNICATIONS OFFICER	66.60	1	1	1	CONFIDENTIAL
4291	SUPERVISING TELEPHONE TECHNICIAN	62.60	1	*	*	TRADES, LABOR & INST
4290	TELEPHONE TECHNICIAN	61.60	3	4 *	4 *	TRADES, LABOR & INST
5632	SENIOR OFFICE SYSTEMS ANALYST	60.80	2	2	2	PARA-PROF & TECH
0002	SPECIALIST CLERK	50.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		8	8	8	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

POSITION BUDGET DETAIL

SERVICE CLASSIFICATION	APPROVED JUNE 1993	RECOMMENDED 1993-1994	ADOPTED 1993-1994
0001-6999 CLASSIFIED SERVICE	5,042	4,588	4,705
7000-7199 APPOINTED DEPT HEADS	14	13	13
7200-7299 ELECTED OFFICIALS	41	41	41
7300-7399 BOARD & COMMISSIONS			
7400-7499 FULL TIME MEDICAL	31	33	33
7500-7599 PART TIME MEDICAL			
7600-7699 STUDENT & APPRENTICESHIP	20	21	21
9000-9999 MISCELLANEOUS CLASSES	108	102	103
ALLOCATED TOTALS	5,256	4,798	4,916
0000 TEMPORARY (FTE)	562.1	432.0	452.7
POSITION TOTALS	5,818.1	5,230.0	5,368.7

Equipment Budget Detail



COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		---RECOMMENDED--- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 010900 - DATA PROCESSING						
1001	PERCON CONTROL, UNISYS		1	6,000	1	6,000
3001	STANDARD EQUIPMENT & UPGRADES		14	2,562	14	2,562
3003	STANDARD SOFTWARE & UPGRADES		5	1,650	5	1,650
3007	STANDARD NETWORK SOFTWARE		2	304	2	304
3103	NON-STD SOFTWARE & UPGRADES		2	486	2	486
		TOTAL		11,002		11,002
BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR						
3101	NON-STD EQUIPMENT & UPGRADES		1	14,000	1	14,000
		TOTAL		14,000		14,000
BUDGET UNIT - 011100 - ASSESSOR						
1001	VERTICAL SHELVES, LEGAL		3	1,650	3	1,650
1002	CHAIR, SECRETARY		3	1,500	3	1,500
		TOTAL		3,150		3,150
BUDGET UNIT - 012400 - PERSONNEL						
3101	NON-STD EQUIPMENT & UPGRADES		1	1,227	1	1,227
3103	NON-STD SOFTWARE & UPGRADES		1	4,773	1	4,773
		TOTAL		6,000		6,000
BUDGET UNIT - 016000 - SURVEYOR						
3003	STANDARD SOFTWARE & UPGRADES		1	3,600	1	3,600
		TOTAL		3,600		3,600
BUDGET UNIT - 020301 - DA-FAMILY SUPPORT						
1001	CAR		1	18,000	1	18,000
1002	SYSTEM FURNITURE		1	95,000	1	95,000
1003	PAPER SHREDDER		1	7,000	1	7,000
1004	CALCULATOR		25	3,750	25	3,750
1005	PC TO OVERHEAD VIEWER MODULE		1	1,500	1	1,500
3001	STANDARD EQUIPMENT & UPGRADES		25	50,000	25	50,000
3002	STANDARD PRINTERS & UPGRADES		2	5,000	2	5,000
3004	STANDARD OPTICAL SCANNERS		1	23,500	1	23,500
3007	STANDARD NETWORK SOFTWARE		1	2,700	1	2,700
		TOTAL		206,450		206,450

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		---RECOMMENDED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 021620 - SHERIFF-PATROL						
1001	SWAT FIREARMS SOFTWARE		1	6,900	1	6,900
1002	BALLISTIC HELMETS		4	1,380	4	1,380
1003	GUN CASES		5	1,150	5	1,150
		TOTAL		9,430		9,430
BUDGET UNIT - 021800 - MARSHAL-LODI JUD DIST						
1001	TELEVISION		1	750	1	750
1002	VCR		1	300	1	300
		TOTAL		1,050		1,050
BUDGET UNIT - 022600 - SHERIFF-CUSTODY						
1003	WASHING MACHINE		2	880	2	880
1004	CLOTHES DRYER		2	700	2	700
		TOTAL		1,580		1,580
BUDGET UNIT - 022620 - SHERIFF-WORK PROGRAM						
3101	NON-STD EQUIPMENT & UPGRADES		3	1,500	3	1,500
3103	NON-STD SOFTWARE & UPGRADES		3	1,500	3	1,500
		TOTAL		3,000		3,000
BUDGET UNIT - 022800 - JUVENILE HALL						
1001	PORTABLE COLOR TV W/REMOTE		2	900	2	900
1002	VIDEO CASSETTE PLAYER W/REMOTE		2	500	2	500
1003	EXECUTIVE CHAIR		3	1,455	3	1,455
1004	VACUUM CLEANER		3	1,050	3	1,050
1005	CONVEX SECURITY MIRROR		1	100	1	100
1006	STEP LADDER-6 FOOT		1	100	1	100
1007	UTILITY TRUCK 1 BUSHEL		1	335	1	335
1008	UTILITY TRUCK 2 BUSHEL		2	740	2	740
1009	ELECTRIC TYPEWRITER		1	950	1	950
		TOTAL		6,130		6,130
BUDGET UNIT - 025901 - RECORDERS-EQUIPMENT/AUTOMATION						
1001	CAMERA EQUIPMENT		1	20,000	1	20,000
3101	NON-STD EQUIPMENT & UPGRADES		1	30,000	1	30,000
		TOTAL		50,000		50,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		---RECOMMENDED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 027700 - MUNICIPAL CT LODI JUD DIST						
3001	STANDARD EQUIPMENT & UPGRADES				1	1,895
		TOTAL				1,895
BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION						
3101	NON-STD EQUIPMENT & UPGRADES		10	5,000	10	5,000
		TOTAL		5,000		5,000
BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING						
1001	TRAFFIC COUNTER		1	2,500	1	2,500
3101	NON-STD EQUIPMENT & UPGRADES		1	5,300	1	5,300
3102	NON-STD PRINTERS & UPGRADES		1	3,000	1	3,000
		TOTAL		10,800		10,800
BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINT						
1001	EMMISSION TESTER		1	6,500	1	6,500
		TOTAL		6,500		6,500
BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINT						
1001	CHAINSAW		3	1,101	3	1,101
1002	DEMOLITION HAMMER		1	1,700	1	1,700
1003	LEAF LOADER		1	40,000	1	40,000
1004	SHOULDER WIDENER		1	40,000	1	40,000
1005	DUMP TRUCK		1	70,000	1	70,000
1006	WATER TRUCK		1	70,000	1	70,000
1007	LEGEND TRUCK		1	41,000	1	41,000
1008	DUMP TRUCK		1	41,000	1	41,000
		TOTAL		304,801		304,801
BUDGET UNIT - 030108 - PUBLIC WORKS-DEVELOPMENT SERVICES						
3101	NON-STD EQUIPMENT & UPGRADES		1	4,900	1	4,900
3103	NON-STD SOFTWARE & UPGRADES		1	4,900	1	4,900
		TOTAL		9,800		9,800

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		---RECOMMENDED--- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 039500 - PUBLIC TRANSPORTATION						
1001	BUSES		3	165,000	3	165,000
		TOTAL		165,000		165,000
BUDGET UNIT - 040600 - SUBSTANCE ABUSE SERVICES						
1001	CLOTHES WASHER		3	1,800	3	1,800
1002	CLOTHES DRYER		2	800	2	800
1003	VACUUM CLEANER		2	400	2	400
1004	PORTABLE SPEAKER UNIT		1	1,000	1	1,000
1005	TELEVISION CART		1	200	1	200
1006	MODULAR UNITS		2	1,800	2	1,800
1007	TELEVISION/VCR		1	600	1	600
1008	OVERHEAD PROJECTOR		1	400	1	400
1009	FAX MACHINE		1	150	1	150
1010	I/D MACHINE		1	100	1	100
1011	TYPEWRITER		1	250	1	250
1012	MEDICATION SAFE		1	1,500	1	1,500
1013	CHILD CARE EQUIPMENT		10	1,000	10	1,000
3101	NON-STD EQUIPMENT & UPGRADES		1	2,350	1	2,350
3102	NON-STD PRINTERS & UPGRADES		2	5,000	2	5,000
		TOTAL		17,350		17,350
BUDGET UNIT - 041000 - PUBLIC HEALTH						
1001	BLOOD PRESSURE CUFFS		1	118	1	118
1002	ELECTRONIC EAR THERMOMETERS		4	1,192	4	1,192
1003	REFRIGERATOR		1	800	1	800
1004	BABY SCALES		6	1,800	6	1,800
1005	DESK, SINGLE PEDESTAL		5	2,680	5	2,680
1006	COMPUTER WORKSTATIONS		1	274	1	274
1007	STENO CHAIR		4	1,400	4	1,400
1008	FILE CABINET, 4 DRAWER		1	335	1	335
1009	STORAGE CABINET		1	333	1	333
1016	TASK CHAIRS		2	370	2	370
1021	STACKABLE CHAIRS		15	1,050	15	1,050
1022	FILE CABINET, 5 DRAWER W/LOCK		2	750	2	750
1023	BOOKCASE		2	550	2	550
1024	PEDIATRIC LENGTHBOARDS		2	360	2	360
1025	PEDIATRIC SCALES		2	600	2	600
3101	NON-STD EQUIPMENT & UPGRADES		1	65,800	1	65,800
3103	NON-STD SOFTWARE & UPGRADES		1	4,000	1	4,000
		TOTAL		82,412		82,412

COUNTY OF SAN JOAQUIN FINAL BUDGET
1993-1994

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		---RECOMMENDED---- UNITS	AMOUNT	------ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 050101 - HSA-ADMINISTRATION						
1001	LOCKING OVERHEAD FILE		1	400	1	400
		TOTAL		400		400
BUDGET UNIT - 053900 - MARY GRAHAM CHILDREN'S SHELTER						
1001	COMMERCIAL DISHWASHER		1	2,650	1	2,650
1002	WINDOW AIR CONDITIONER-6,100 B.T.U.		1	450	1	450
		TOTAL		3,100		3,100
BUDGET UNIT - 055600 - VETERANS SERVICE OFFICE						
3103	NON-STD SOFTWARE & UPGRADES		1	4,500	1	4,500
		TOTAL		4,500		4,500
BUDGET UNIT - 110000 - S J GENERAL HOSPITAL						
1001	MISCELLANEOUS FIXED ASSETS		1	900,000	1	900,000
		TOTAL		900,000		900,000
BUDGET UNIT - 140000 - SOLID WASTE MANAGEMENT						
1001	SOLID WASTE EQUIPMENT		1	326,300	1	326,300
		TOTAL		326,300		326,300
BUDGET UNIT - 140001 - SOLID WASTE CLOSURE MANAGEMENT						
1001	SOLID WASTE EQUIPMENT		1	520,000	1	520,000
		TOTAL		520,000		520,000

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